

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoes (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoes (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoes	
Administration								
Office of the Commissioner	1,270.8	0.0	0.0	1,274.5	1,010.5	1,010.5	0.0	0.0%
Administrative Services	6,254.0	0.0	0.0	6,193.4	6,189.2	6,189.2	0.0	0.0%
State Support Services	2,552.0	0.0	0.0	2,552.0	2,552.0	2,552.0	0.0	0.0%
RDU Total:	10,076.8	0.0	0.0	10,019.9	9,751.7	9,751.7	0.0	0.0%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	636.5	0.0	0.0	635.2	635.2	635.2	0.0	0.0%
RDU Total:	636.5	0.0	0.0	635.2	635.2	635.2	0.0	0.0%
Environmental Health								
Environmental Health Director	674.0	0.0	0.0	678.3	675.2	675.2	0.0	0.0%
Food Safety & Sanitation	4,530.5	0.0	0.0	4,522.8	4,251.5	4,251.5	0.0	0.0%
Laboratory Services	3,741.2	0.0	0.0	3,636.5	3,631.6	3,631.6	0.0	0.0%
Drinking Water	6,611.2	0.0	0.0	6,598.8	6,593.4	6,593.4	0.0	0.0%
Solid Waste Management	2,293.2	0.0	0.0	2,288.7	2,286.9	2,286.9	0.0	0.0%
RDU Total:	17,850.1	0.0	0.0	17,725.1	17,438.6	17,438.6	0.0	0.0%
Air Quality								
Air Quality Director	289.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Quality	10,500.9	250.0	250.0	10,965.6	10,961.6	10,961.6	0.0	0.0%
RDU Total:	10,789.9	250.0	250.0	10,965.6	10,961.6	10,961.6	0.0	0.0%
Spill Prevention and Response								
Spill Prevention and Response	20,386.1	0.0	0.0	20,360.7	20,360.7	20,360.7	0.0	0.0%
RDU Total:	20,386.1	0.0	0.0	20,360.7	20,360.7	20,360.7	0.0	0.0%
Water								
Water Quality	16,202.9	0.0	0.0	15,132.0	15,117.6	15,117.6	0.0	0.0%

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Water								
Facility Construction	9,411.3	0.0	0.0	9,154.6	9,153.8	9,153.8	0.0	0.0%
RDU Total:	25,614.2	0.0	0.0	24,286.6	24,271.4	24,271.4	0.0	0.0%
Unrestricted General (UGF):	20,093.3	0.0	0.0	17,709.7	16,828.7	16,828.7	0.0	0.0%
Designated General (DGF):	27,242.4	0.0	0.0	28,045.5	28,352.5	28,352.5	0.0	0.0%
Other:	14,389.0	0.0	0.0	14,374.1	14,374.2	14,374.2	0.0	0.0%
Federal:	23,628.9	250.0	250.0	23,863.8	23,863.8	23,863.8	0.0	0.0%
Total Funds:	85,353.6	250.0	250.0	83,993.1	83,419.2	83,419.2	0.0	0.0%
Permanent Full Time:	523	0	0	514	511	511	0	0.0%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	2	0	0	2	2	2	0	0.0%
Total Positions:	525	0	0	516	513	513	0	0.0%