

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Alaska Gasline Development Corporation Results Delivery Unit Budget Summary**

**Alaska Gasline Development Corporation Results Delivery Unit**

**Contribution to Department's Mission**

See components.

**Major RDU Accomplishments in 2015**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2017**

See components.

**Contact Information**

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**Alaska Gasline Development Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Alaska LNG Participation	0.0	2,099.0	0.0	2,099.0	0.0	2,801.9	0.0	2,801.9	0.0	2,801.9	0.0	2,801.9
AK Gasline Development Corp	0.0	9,502.9	0.0	9,502.9	0.0	10,447.9	0.0	10,447.9	0.0	10,147.9	0.0	10,147.9
<b>Totals</b>	<b>0.0</b>	<b>11,601.9</b>	<b>0.0</b>	<b>11,601.9</b>	<b>0.0</b>	<b>13,249.8</b>	<b>0.0</b>	<b>13,249.8</b>	<b>0.0</b>	<b>12,949.8</b>	<b>0.0</b>	<b>12,949.8</b>

**Alaska Gasline Development Corporation**  
**Summary of RDU Budget Changes by Component**  
**From FY2016 Management Plan to FY2017 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2016 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>13,249.8</b>	<b>0.0</b>	<b>13,249.8</b>
<b>One-time items:</b>					
-AK Gasline Development Corp	0.0	0.0	-300.0	0.0	-300.0
<b>FY2017 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>12,949.8</b>	<b>0.0</b>	<b>12,949.8</b>