

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Alcoholic Beverage Control Board RDU/Component Budget Summary**

**RDU/Component: Alcoholic Beverage Control Board**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Enforce alcohol and marijuana commerce laws and provide clear, consistent standards for licensure to protect the public from harm.

**Core Services**

- License and renew all qualified applicants to manufacture and sell alcoholic beverages, and to cultivate, produce and sell marijuana and marijuana products.
- Enforce state laws and regulations governing alcoholic beverage and commercial marijuana establishments.

**Major Component Accomplishments in 2015**

- Issued 84 new licenses, 165 transfers, 1800 renewals and 1,901 permits during this fiscal year. Maintained written order database for local option communities. Conducted inspections of liquor licensed establishments throughout the state.
- Staff attended and contributed during multiple meetings related to reform of Title 4 alcohol statutes and regulations, including steering committee meetings of the stakeholders group. The stakeholders group is responsible for the creation of Senate Bill 99, which seeks major revisions of Title 4 in this legislative session. Agency staff provided research, data and valuable experience which contributed to the reform effort. Staff has given multiple presentations regarding the changes proposed in SB 99 to a variety of groups, including the Alaska Wellness Coalition, Department of Health and Social Services Division of Behavioral Health grantees, and Alaska Municipal League.
- Identified multiple liquor licensed establishments with statutory and regulatory challenges and provided information which led to board action assuring resolution of license issues. Provided information which led to board holding liquor licensed establishments accountable for public safety violations of Title 4 statutes.
- Worked with a contract regulations attorney to draft Marijuana Control Board regulations for policy work by the board. The final product of nine articles of regulations is a 133 page document that is expected to be submitted to the Department of Law and Lt. Governor for enactment by February 24, 2016.
- Staff traveled to Washington and Colorado, where marijuana is legalized and commerce is occurring, to learn about practical challenges of implementing legalized marijuana. Agency investigators attended training sessions with other states' enforcement staff, enabling hands-on enforcement experience in commercial establishments that do not yet exist in Alaska.
- Staff posted multiple public notices related to the marijuana regulations project, and received and tracked written comments through five separate rounds of public input related to the nine articles of regulations. Thousands of comments were received from nearly five hundred individual commenters; these comments were tracked and posted to the website. The comments were also compiled section-by-section to facilitate board review.
- Conducted eight full-day meetings and three half-day meetings of the Alcoholic Beverage Control (ABC) board between July 1, 2015 and June 30, 2016. This represents a total of four additional full day meetings to address the added duties created by the passage of Ballot Measure 2. In past years the ABC board has met for five full days throughout the year. The ABC board promulgated one permanent regulation defining a term in the ballot measure, and reviewed draft regulations relating to Article 2, Local Option, of the marijuana regulations. The ABC board took public testimony at its April, 2015 meeting and posted draft regulations for public comment beginning in May, 2015.

**Key Component Challenges**

Remote liquor license holders manufacturing or serving alcohol cannot be regularly checked for compliance or violations because of prohibitive travel expenses. Partnering with other departments would increase consistent enforcement of statutes and regulations by allowing Alcohol and Marijuana Control Office (AMCO) investigators to accompany other employees who are already traveling to remote areas of the state, particularly by boat, car or private plane.

Technical improvements in record keeping and public interaction are needed. The agency's systems and records are paper-based and need updating. Storage and copying costs are incurred each year to maintain these paper-based systems as well as a significant amount of staff time. Applications are not available online and applicants must physically come in or mail applications, resulting in significant staff time in getting missing information or corrections to incomplete documents.

Accepting and processing an unknown number of marijuana license applications will pose a significant challenge in FY2016 and FY2017. In FY2016, staff must prepare to accept applications electronically; however, the database application cannot be developed and finalized until regulations are finalized. Staff will be particularly challenged by the need to implement an electronic licensing database in a narrow window of time (December, 2015-February, 2016). Training on the new regulations and preparation of a Request For Proposal for "seed to sale" software must all occur in the same short time span.

Educating the public, law enforcement stakeholders and local government officials regarding the regulations adopted by the board for the regulation of marijuana will be a significant challenge. If Senate Bill 99 (revisions to Title 4) passes this session, the changes will need to be disseminated to the public through an educational effort. Regulations in 3 AAC 304 must be promulgated to bring regulations in line with statutory changes.

### **Significant Changes in Results to be Delivered in FY2017**

The passage of Ballot Measure 2, allowing the possession, sale and use of marijuana, adds new responsibilities to the Alcohol and Marijuana Control Office. The new Marijuana Control Board (MCB), which is responsible for regulating the cultivation, manufacture, and sale of marijuana in the state, shares the same director and staff as the Alcoholic Beverage Control Board (ABC). Regulations for marijuana must be adopted by November 24, 2015 per the ballot measure. The volume of applications for licensure is unknown; a high volume of applications and licensees may stretch the agency's current resources.

The ABC and MCB are responsible for safely regulating alcohol and marijuana in the state; educational efforts are a key component of fulfilling that responsibility. The agency will add a Local Government Specialist IV in FY2017 to provide education and outreach support to local governments, licensees, municipal organizations, and other interested parties to ensure that the proposed changes to Title 4 under Senate Bill 99 and the new marijuana regulations are effectively communicated and appropriately implemented.

### **Statutory and Regulatory Authority**

Alcoholic Beverages (AS 04)  
Alcoholic Beverage Control Board (3 AAC 304)  
Production, Sale and Use of Marijuana (AS 17.38)  
Regulation of Marijuana (3 AAC 306)

<b>Contact Information</b>
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Alcoholic Beverage Control Board Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2016</u> <u>Management</u> <u>Plan</u>	<u>FY2017</u> <u>Governor</u>		
			Annual Salaries	0
Full-time	17	0	Premium Pay	0
Part-time	0	0	Annual Benefits	0
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>17</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	1,146.0	1,185.5	1,690.2	1,690.2	0.0	-1,690.2	-100.0%
72000 Travel	68.6	85.9	145.8	145.8	0.0	-145.8	-100.0%
73000 Services	562.8	480.1	1,312.2	1,312.2	0.0	-1,312.2	-100.0%
74000 Commodities	25.7	24.6	671.8	671.8	0.0	-671.8	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,803.1</b>	<b>1,776.1</b>	<b>3,820.0</b>	<b>3,820.0</b>	<b>0.0</b>	<b>-3,820.0</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	311.0	0.0	2,049.1	2,049.1	0.0	-2,049.1	-100.0%
1005GF/Prgm (DGF)	1,492.1	1,752.4	1,747.2	1,747.2	0.0	-1,747.2	-100.0%
1007I/A Rcpts (Other)	0.0	23.7	23.7	23.7	0.0	-23.7	-100.0%
<b>Unrestricted General (UGF)</b>	<b>311.0</b>	<b>0.0</b>	<b>2,049.1</b>	<b>2,049.1</b>	<b>0.0</b>	<b>-2,049.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,492.1</b>	<b>1,752.4</b>	<b>1,747.2</b>	<b>1,747.2</b>	<b>0.0</b>	<b>-1,747.2</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>0.0</b>	<b>-23.7</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	13	13	17	17	0	-17	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Alcoholic Beverage Control Board (614)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	1,776.1	1,185.5	85.9	480.1	24.6	0.0	0.0	0.0	13	0	0
1005 GF/Prgm		1,752.4										
1007 I/A Rcpts		23.7										
<b>Align Authority for Unallocated Travel Reduction</b>												
	Unalloc	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-5.2										
Distribute FY2016 unallocated travel reduction based on prior-year actuals.												
<b>Marijuana Regulation Sec11a Ch38 SLA2015 P32 L13 (SB26) (FY15-FY16)</b>												
	CarryFwd	2,049.1	504.7	65.1	832.1	647.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,049.1										
<b>Three Investigator Positions and One Business Registration Examiner Added in FY2015 for Marijuana Regulation Enforcement</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0

(a) The sum of \$2,360,100 is appropriated from the general fund to the Department of Commerce, Community and Economic Development, Alcoholic Beverage Control Board, for the costs associated with the regulation of marijuana for the fiscal years ending June 30, 2015, and June 30, 2016.

Original Appropriation: \$2,360.1  
 FY2015 Expenditures: \$311.0  
 FY2016 Carryforward: \$2,049.1

Ballot Measure 2, passed November 4, 2014, requires the Alcoholic Beverage Control Board to implement, regulate, and manage regulatory activities related to the Measure.

To implement Ballot Measure 2, an existing experienced Business Registration Examiner will be deployed to work on marijuana regulations and program implementation, and the new Business Registration Examiner will backfill the previously performed duties. As the new Business Registration Examiner is trained, they will also take on marijuana-related duties.

The three new Investigator III positions will work closely with existing investigative staff to ensure that Alaska's public is protected. Experienced investigative staff will leverage their considerable experience regulating alcoholic beverages to train the new investigators.

These positions will allow the Alcoholic Beverage Control Board to implement marijuana regulations in a timely manner and to initiate and sustain enforcement and investigative duties associated with program implementation. If regulations are not put in place, the State will be unable to realize tax revenue, and marijuana-related commerce may occur with no oversight or regulation from the state. An unregulated, unenforced marketplace will result unsafe products being provided to Alaska's consumers.

The Alcoholic Beverage Control Board does not have existing positions available for this purpose. Implementation of marijuana-related activities in the division is

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Alcoholic Beverage Control Board (614)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
a new initiative and requires additional resources.												
	<b>Subtotal</b>	<b>3,820.0</b>	<b>1,690.2</b>	<b>145.8</b>	<b>1,312.2</b>	<b>671.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Management Plan To FY2017 Governor</b> *****												
<b>Reverse Marijuana Regulation Sec11a Ch38 SLA2015 P32 L13 (SB26) (FY15-FY16)</b>												
	OTI	-2,049.1	-504.7	-65.1	-832.1	-647.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,049.1										
Reverse multi-year operating appropriation for marijuana regulation. This appropriation estimated \$785.7 for part of FY2015, and \$1,574.4 for FY2016.												
<b>RDU/Component Name Change: Alcohol and Marijuana Control Office</b>												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The name of the RDU and Component will change to Alcohol and Marijuana Control Office to better reflect the new duties of the office.												
<b>Transfer to Alcohol and Marijuana Control Office for Component Name Change</b>												
	Trout	-1,770.9	-1,185.5	-80.7	-480.1	-24.6	0.0	0.0	0.0	-17	0	0
1005 GF/Prgm		-1,747.2										
1007 I/A Rcpts		-23.7										
The name of the RDU and Component will change to Alcohol and Marijuana Control Office to better reflect the new duties of the office.												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2017 Governor (12995)  
**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Travel**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
72000	Travel		68.6	145.8	0.0
<b>Expenditure Account</b>			<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>72000 Travel Detail Totals</b>			<b>68.6</b>	<b>145.8</b>	<b>0.0</b>
72100	Instate Travel		35.8	97.1	0.0
72120	Nonemployee Travel (Instate Travel)		17.5	33.4	0.0
72400	Out Of State Travel		15.3	15.3	0.0

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Alcoholic Beverage Control Board (614)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		562.8	1,312.2	0.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>562.8</b>	<b>1,312.2</b>	<b>0.0</b>
73025		Education Services	4.7	4.7	0.0
73050		Financial Services	11.0	11.0	0.0
73075		Legal & Judicial Svc	1.4	1.4	0.0
73150		Information Technlgy	3.2	3.2	0.0
73156		Telecommunication	10.6	10.6	0.0
73225		Delivery Services	6.5	6.5	0.0
73450		Advertising & Promos	4.9	4.9	0.0
73650		Struc/Infstruct/Land	5.0	5.0	0.0
73675		Equipment/Machinery	11.7	11.7	0.0
73750		Other Services (Non IA Svcs)	44.5	780.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	8.5	8.5	0.0
73806	IT-Telecommunication	Enterprise Technology Services	18.4	18.4	0.0
73808	Building Maintenance	Admin	15.7	15.7	0.0
73809	Mail	Central Mail	1.9	1.9	0.0
73810	Human Resources	Admin	8.0	8.0	0.0
73811	Building Leases	Admin	51.0	51.0	0.0
73812	Legal	Law	127.2	127.2	0.0
73814	Insurance	Risk Management	0.2	0.2	0.0
73815	Financial	Admin	0.8	0.8	0.0

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Alcoholic Beverage Control Board (614)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>562.8</b>	<b>1,312.2</b>	<b>0.0</b>
73816	ADA Compliance	Admin	0.1	0.1	0.0
73819	Commission Sales (IA Svcs)	State Travel Office	1.2	1.2	0.0
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	21.0	21.0	0.0
73826	Other Equip/Machinry	Admin	0.4	0.4	0.0
73827	Safety (IA Svcs)	Alaska Criminal Records and ID	11.1	25.0	0.0
73848	State Equip Fleet	Trans	25.0	25.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	143.9	143.9	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	24.9	24.9	0.0

**Line Item Detail**

**Department of Commerce, Community, and Economic Development  
Commodities**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Alcoholic Beverage Control Board (614)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
74000	Commodities		25.7	671.8	0.0
<b>Expenditure Account</b>			<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>25.7</b>	<b>671.8</b>	<b>0.0</b>
74200	Business		21.6	21.6	0.0
74200	Business		0.0	645.2	0.0
74480	Household & Instit.		0.9	1.8	0.0
74600	Safety (Commodities)		2.0	2.0	0.0
74650	Repair/Maintenance (Commodities)		1.2	1.2	0.0

**Unrestricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	General Fund Program Receipts				353.7	0.0	0.0
<b>Detail Information</b>							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
54200	Lic & Permit Gf Rec				353.7	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
68515	Unrestricted Fund				311.4	2,049.1	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
65040	Judgment Settlement				0.4	0.0	0.0
68515	Unrestrict Fu Source				311.0	2,049.1	0.0

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				0.0	23.7	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				0.0	23.7	0.0

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	General Fund Program Receipts				1,492.1	1,747.2	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
54200	Lic & Permit Gf Rec				1,492.1	1,747.2	0.0

**Interagency Services**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016	
					Management Plan	FY2017 Governor
73805	IT-Non-Telecommunication	Inter-dept	Enterprise Technology Services	8.5	8.5	0.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>8.5</b>	<b>8.5</b>	<b>0.0</b>
73806	IT-Telecommunication	Inter-dept	Enterprise Technology Services	18.4	18.4	0.0
<b>73806 IT-Telecommunication subtotal:</b>				<b>18.4</b>	<b>18.4</b>	<b>0.0</b>
73808	Building Maintenance	Inter-dept	Admin	15.7	15.7	0.0
<b>73808 Building Maintenance subtotal:</b>				<b>15.7</b>	<b>15.7</b>	<b>0.0</b>
73809	Mail	Inter-dept	Central Mail	1.9	1.9	0.0
<b>73809 Mail subtotal:</b>				<b>1.9</b>	<b>1.9</b>	<b>0.0</b>
73810	Human Resources	Inter-dept	Admin	8.0	8.0	0.0
<b>73810 Human Resources subtotal:</b>				<b>8.0</b>	<b>8.0</b>	<b>0.0</b>
73811	Building Leases	Inter-dept	Admin	51.0	51.0	0.0
<b>73811 Building Leases subtotal:</b>				<b>51.0</b>	<b>51.0</b>	<b>0.0</b>
73812	Legal	Inter-dept	Law	127.2	127.2	0.0
<b>73812 Legal subtotal:</b>				<b>127.2</b>	<b>127.2</b>	<b>0.0</b>
73814	Insurance	Inter-dept	Risk Management	0.2	0.2	0.0
<b>73814 Insurance subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.0</b>
73815	Financial	Inter-dept	Admin	0.8	0.8	0.0
<b>73815 Financial subtotal:</b>				<b>0.8</b>	<b>0.8</b>	<b>0.0</b>
73816	ADA Compliance	Inter-dept	Admin	0.1	0.1	0.0
<b>73816 ADA Compliance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.0</b>
73819	Commission Sales (IA Svcs)	Inter-dept	State Travel Office	1.2	1.2	0.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>1.2</b>	<b>1.2</b>	<b>0.0</b>
73821	Hearing/Mediation (IA Svcs)	Inter-dept	Administrative Hearings	21.0	21.0	0.0
<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>				<b>21.0</b>	<b>21.0</b>	<b>0.0</b>
73826	Other Equip/Machinry	Inter-dept	Admin	0.4	0.4	0.0
<b>73826 Other Equip/Machinry subtotal:</b>				<b>0.4</b>	<b>0.4</b>	<b>0.0</b>
73827	Safety (IA Svcs)	Inter-dept	Alaska Criminal Records and ID	11.1	25.0	0.0
<b>73827 Safety (IA Svcs) subtotal:</b>				<b>11.1</b>	<b>25.0</b>	<b>0.0</b>
73848	State Equip Fleet	Inter-dept	Trans	25.0	25.0	0.0
<b>73848 State Equip Fleet subtotal:</b>				<b>25.0</b>	<b>25.0</b>	<b>0.0</b>
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	Administrative Services	143.9	143.9	0.0
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	Commissioner's Office	24.9	24.9	0.0

**Interagency Services**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
				73979 Mgmt/Consulting (IA Svcs) subtotal:	168.8	168.8	0.0
				Alcoholic Beverage Control Board total:	459.3	473.2	0.0
				Grand Total:	459.3	473.2	0.0