

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development**  
**DCCED State Facilities Rent**  
**RDU/Component Budget Summary**

**RDU/Component: DCCED State Facilities Rent**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Fund necessary maintenance to prevent future deferred maintenance problems in the state facilities.

**Major Component Accomplishments in 2015**

Rent payments made in a timely manner.

**Key Component Challenges**

None.

**Significant Changes in Results to be Delivered in FY2017**

No significant changes to component.

**Statutory and Regulatory Authority**

AS 37.07.020(e)      State Facilities Operations and Maintenance

**Contact Information**

**Contact:** Catherine Reardon, Administrative Services Director  
**Phone:** (907) 465-2506  
**Fax:** (907) 465-2563  
**E-mail:** catherine.reardon@alaska.gov

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,442.9	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,442.9</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
1007I/A Rcpts (Other)	843.7	760.2	760.2	760.2	760.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>843.7</b>	<b>760.2</b>	<b>760.2</b>	<b>760.2</b>	<b>760.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		599.2										
1007 I/A Rcpts		760.2										
	<b>Subtotal</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
	<b>Totals</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

Line Number	Line Name			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services			1,442.9	1,359.4	1,359.4
<b>Expenditure Account</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
		<b>Servicing Agency</b>	<b>Explanation</b>			
<b>73000 Services Detail Totals</b>				<b>1,442.9</b>	<b>1,359.4</b>	<b>1,359.4</b>
73811	Building Leases	Admin	Rental of State-owned buildings.	1,442.9	1,359.4	1,359.4

**Unrestricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
68515	Unrestricted Fund				599.2	599.2	599.2
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
68515	Unrestrict Fu Source General funds.				599.2	599.2	599.2

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				843.7	760.2	760.2
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
59080	Commrc & Economc Dev Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.				0.7	0.0	0.0
59080	Commrc & Economc Dev Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.	Banking and Securities	08531001		78.5	70.0	70.0
59080	Commrc & Economc Dev Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.	Insurance Operations	08532001		267.8	212.8	212.8
59080	Commrc & Economc Dev Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.	Corp, Bus & Prof Licensing	08535001		365.1	352.0	352.0
59080	Commrc & Economc Dev Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.	Commissioner's Office	08536005		24.6	24.6	24.6
59080	Commrc & Economc Dev	Investments	08719001		27.3	27.3	27.3

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51015	Interagency Receipts				843.7	760.2	760.2
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
	Dev Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.						
59080	Commrc & Econmc Dev	ABC Board	08725001		36.5	36.5	36.5
	Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.						
59080	Commrc & Econmc Dev	Community & Regional Affairs	08728100		16.6	10.4	10.4
	Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.						
59080	Commrc & Econmc Dev	Serve Alaska	08738033		10.2	10.2	10.2
	Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.						
59080	Commrc & Econmc Dev	Economic Development	08741001		6.6	6.6	6.6
	Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.						
59080	Commrc & Econmc Dev	Economic Development	08741114		9.8	9.8	9.8

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

Master Account	Revenue Description	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts	843.7	760.2	760.2

<b>Detail Information</b>					FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, and Anchorage Atwood Building. In FY2015, includes the Anchorage Viking Drive Building and the Juneau Community Building.							

**Interagency Services**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCCED State Facilities Rent (2472)  
**RDU:** DCCED State Facilities Rent (411)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73811	Building Leases	Rental of State-owned buildings.	Inter-dept	Admin	1,442.9	1,359.4	1,359.4
<b>73811 Building Leases subtotal:</b>				<b>1,442.9</b>	<b>1,359.4</b>	<b>1,359.4</b>	
<b>DCCED State Facilities Rent total:</b>				<b>1,442.9</b>	<b>1,359.4</b>	<b>1,359.4</b>	
<b>Grand Total:</b>				<b>1,442.9</b>	<b>1,359.4</b>	<b>1,359.4</b>	