

**Unrestricted General Funds**

**Component Summary (1078)**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2015 Actuals (12769)</b>	<b>FY2016 Conference Committee (12459)</b>	<b>FY2016 Authorized (12506)</b>	<b>FY2016 Management Plan (12513)</b>	<b>FY2017 Governor (12995)</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	111.0	103.4	112.7	73.8	73.8	73.8	0.0	0.0%
Administrative Services	1,447.7	1,428.7	713.7	711.2	711.2	711.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,558.7</b>	<b>1,532.1</b>	<b>826.4</b>	<b>785.0</b>	<b>785.0</b>	<b>785.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	7,821.9	7,557.4	7,425.1	7,400.6	7,400.6	7,019.7	-380.9	-5.1%
Serve Alaska	0.0	0.0	217.0	216.6	216.6	216.6	0.0	0.0%
<b>RDU Total:</b>	<b>7,821.9</b>	<b>7,557.4</b>	<b>7,642.1</b>	<b>7,617.2</b>	<b>7,617.2</b>	<b>7,236.3</b>	<b>-380.9</b>	<b>-5.0%</b>
<b>Economic Development</b>								
Economic Development	18,010.0	17,923.7	2,203.1	2,197.8	2,197.8	2,058.6	-139.2	-6.3%
<b>RDU Total:</b>	<b>18,010.0</b>	<b>17,923.7</b>	<b>2,203.1</b>	<b>2,197.8</b>	<b>2,197.8</b>	<b>2,058.6</b>	<b>-139.2</b>	<b>-6.3%</b>
<b>Tourism Marketing &amp; Development</b>								
Tourism Marketing	0.0	0.0	8,389.4	7,769.2	7,769.2	4,528.9	-3,240.3	-41.7%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>8,389.4</b>	<b>7,769.2</b>	<b>7,769.2</b>	<b>4,528.9</b>	<b>-3,240.3</b>	<b>-41.7%</b>
<b>Serve Alaska</b>								
Serve Alaska	214.4	187.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>214.4</b>	<b>187.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcohol and Marijuana Control Office</b>								
Alcohol and Marijuana Control	0.0	0.0	0.0	0.0	0.0	1,574.4	1,574.4	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,574.4</b>	<b>1,574.4</b>	<b>100.0%</b>
<b>Alcoholic Beverage Control Board</b>								
ABC Board	0.0	311.0	0.0	2,049.1	2,049.1	0.0	-2,049.1	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>311.0</b>	<b>0.0</b>	<b>2,049.1</b>	<b>2,049.1</b>	<b>0.0</b>	<b>-2,049.1</b>	<b>-100.0%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Assistance	1,224.1	1,224.1	1,787.5	1,735.5	1,735.5	1,413.0	-322.5	-18.6%
AEA Technical Assistance	406.7	406.7	0.0	0.0	0.0	0.0	0.0	0.0%

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<b>Alaska Energy Authority</b>								
Alternative Energy & Efficiency	2,985.7	1,163.8	975.9	2,796.3	2,796.3	619.4	-2,176.9	-77.8%
<b>RDU Total:</b>	<b>4,616.5</b>	<b>2,794.6</b>	<b>2,763.4</b>	<b>4,531.8</b>	<b>4,531.8</b>	<b>2,032.4</b>	<b>-2,499.4</b>	<b>-55.2%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	7,383.6	7,383.6	5,351.0	4,929.0	4,929.0	3,428.4	-1,500.6	-30.4%
<b>RDU Total:</b>	<b>7,383.6</b>	<b>7,383.6</b>	<b>5,351.0</b>	<b>4,929.0</b>	<b>4,929.0</b>	<b>3,428.4</b>	<b>-1,500.6</b>	<b>-30.4%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
<b>RDU Total:</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated Approp</b>								
Agency-wide Unallocated Approp	0.0	0.0	-67.3	0.0	0.0	-339.1	-339.1	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>-67.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-339.1</b>	<b>-339.1</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	<b>40,454.3</b>	<b>38,539.3</b>	<b>27,707.3</b>	<b>30,478.3</b>	<b>30,478.3</b>	<b>21,904.1</b>	<b>-8,574.2</b>	<b>-28.1%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>40,454.3</b>	<b>38,539.3</b>	<b>27,707.3</b>	<b>30,478.3</b>	<b>30,478.3</b>	<b>21,904.1</b>	<b>-8,574.2</b>	<b>-28.1%</b>