

## Department Priority Programs by Component (1356)

### Department of Commerce, Community, and Economic Development

Scenario: FY2017 Governor (12995)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Economic Growth</b>								
Administrative Services (1028)	263.3	0.0	1,572.8	0.0	1,836.1	15	0	0
Agency-wide Unallocated Approp (3109)	-213.8	0.1	0.0	0.0	-213.7	0	0	0
Alaska Energy Authority Rural Energy Assistance (2600)	-18.5	0.0	0.0	0.0	-18.5	0	0	0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	6,017.0	0.0	6,017.0	36	0	0
Alaska Industrial Development Corporation Facilities Maintenance (2361)	0.0	0.0	337.0	0.0	337.0	0	0	0
Alaska Seafood Marketing Institute (393)	3,428.4	0.0	16,495.8	4,500.0	24,424.2	20	0	0
Commissioner's Office (1027)	27.3	0.0	354.3	0.0	381.6	2	0	0
DCCED State Facilities Rent (2472)	221.7	0.0	281.3	0.0	503.0	0	0	0
Economic Development (2743)	2,058.6	336.7	309.7	173.3	2,878.3	11	0	0
Investments (383)	0.0	5,254.6	29.6	0.0	5,284.2	37	0	0
Tourism Marketing (3102)	4,528.9	0.0	3,575.0	0.0	8,103.9	2	0	0
<b>Economic Growth total:</b>	<b>10,295.9</b>	<b>5,591.4</b>	<b>28,972.5</b>	<b>4,673.3</b>	<b>49,533.1</b>	<b>123</b>	<b>0</b>	<b>0</b>
<b>Sustainable Energy</b>								
Administrative Services (1028)	184.9	0.0	1,105.2	0.0	1,290.1	11	0	0
Agency-wide Unallocated Approp (3109)	-16.9	0.3	0.0	0.0	-16.6	0	0	0
Alaska Energy Authority Owned Facilities (2599)	0.0	0.0	981.7	0.0	981.7	0	0	0
Alaska Energy Authority Power Cost Equalization (2602)	0.0	40,355.0	0.0	0.0	40,355.0	0	0	0
Alaska Energy Authority Rural Energy Assistance (2600)	1,450.0	1,095.5	2,841.7	445.0	5,832.2	0	0	0
Alaska Gasline Development Corporation (2986)	0.0	0.0	10,147.9	0.0	10,147.9	32	0	0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	11,174.5	0.0	11,174.5	67	0	0
Alaska LNG Participation (3081)	0.0	0.0	2,801.9	0.0	2,801.9	6	0	0
Commissioner's Office (1027)	19.2	0.0	249.0	0.0	268.2	1	0	0
DCCED State Facilities Rent (2472)	155.8	0.0	197.7	0.0	353.5	0	0	0
Statewide Project Development, Alternative Energy and Efficiency (2888)	619.4	2,207.7	3,499.5	41.9	6,368.5	0	0	0
<b>Sustainable Energy total:</b>	<b>2,412.4</b>	<b>43,658.5</b>	<b>32,999.1</b>	<b>486.9</b>	<b>79,556.9</b>	<b>117</b>	<b>0</b>	<b>0</b>
<b>Strong Communities</b>								
Administrative Services (1028)	156.4	0.0	935.2	0.0	1,091.6	10	0	0
Agency-wide Unallocated Approp (3109)	-108.4	0.0	0.0	0.0	-108.4	0	0	0
Alaska Energy Authority Rural Energy Assistance (2600)	-11.0	0.0	0.0	0.0	-11.0	0	0	0
Commissioner's Office (1027)	16.2	0.0	210.8	0.0	227.0	2	0	0
Community and Regional Affairs (2879)	7,019.7	10.0	1,016.8	2,005.6	10,052.1	57	0	0
DCCED State Facilities Rent (2472)	131.8	0.0	167.2	0.0	299.0	0	0	0
Fisheries Taxes (2482)	0.0	0.0	3,100.0	0.0	3,100.0	0	0	0
National Forest Receipts (2830)	0.0	0.0	0.0	600.0	600.0	0	0	0
Payment in Lieu of Taxes (PILT) (2829)	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0

Note: Report uses included change records.

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Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Strong Communities</b>								
Serve Alaska (2946)	216.6	0.0	20.0	1,892.8	2,129.4	2	0	0
<b>Strong Communities total:</b>	<b>7,421.3</b>	<b>10.0</b>	<b>5,450.0</b>	<b>14,926.6</b>	<b>27,807.9</b>	<b>71</b>	<b>0</b>	<b>0</b>
<b>Consumer Protection</b>								
Administrative Services (1028)	106.6	0.0	637.6	0.0	744.2	7	0	1
Agency-wide Unallocated Approp (3109)	0.0	-0.4	0.0	0.0	-0.4	0	0	0
Alaska Energy Authority Rural Energy Assistance (2600)	-7.5	0.0	0.0	0.0	-7.5	0	0	0
Alcohol and Marijuana Control Office (3119)	1,574.4	1,920.4	23.7	0.0	3,518.5	18	0	0
Banking and Securities (2808)	0.0	3,586.0	0.0	0.0	3,586.0	23	0	0
Commissioner's Office (1027)	11.1	0.0	143.6	0.0	154.7	0	0	0
Corporations, Business and Professional Licensing (2360)	0.0	12,264.7	219.5	0.0	12,484.2	89	0	0
DCCED State Facilities Rent (2472)	89.9	0.0	114.0	0.0	203.9	0	0	0
Insurance Operations (354)	0.0	7,101.8	259.5	0.0	7,361.3	47	0	1
Regulatory Commission of Alaska (2417)	0.0	8,885.9	190.0	0.0	9,075.9	54	0	3
<b>Consumer Protection total:</b>	<b>1,774.5</b>	<b>33,758.4</b>	<b>1,587.9</b>	<b>0.0</b>	<b>37,120.8</b>	<b>238</b>	<b>0</b>	<b>5</b>
<b>Program total:</b>	<b>21,904.1</b>	<b>83,018.3</b>	<b>69,009.5</b>	<b>20,086.8</b>	<b>194,018.7</b>	<b>549</b>	<b>0</b>	<b>5</b>