

Department Priority Programs by Component (1357)

Department of Commerce, Community, and Economic Development

Scenario: FY2017 Governor (12995)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Executive Administration and Development (119)								
Commissioner's Office (1027)								
Economic Growth	27.3	0.0	354.3	0.0	381.6	2	0	0
Sustainable Energy	19.2	0.0	249.0	0.0	268.2	1	0	0
Strong Communities	16.2	0.0	210.8	0.0	227.0	2	0	0
Consumer Protection	11.1	0.0	143.6	0.0	154.7	0	0	0
Component program total:	73.8	0.0	957.7	0.0	1,031.5	5	0	0
Administrative Services (1028)								
Economic Growth	263.3	0.0	1,572.8	0.0	1,836.1	15	0	0
Sustainable Energy	184.9	0.0	1,105.2	0.0	1,290.1	11	0	0
Strong Communities	156.4	0.0	935.2	0.0	1,091.6	10	0	0
Consumer Protection	106.6	0.0	637.6	0.0	744.2	7	0	1
Component program total:	711.2	0.0	4,250.8	0.0	4,962.0	43	0	1
Banking and Securities (536)								
Banking and Securities (2808)								
Consumer Protection	0.0	3,586.0	0.0	0.0	3,586.0	23	0	0
Component program total:	0.0	3,586.0	0.0	0.0	3,586.0	23	0	0
Community and Regional Affairs (405)								
Community and Regional Affairs (2879)								
Strong Communities	7,019.7	10.0	1,016.8	2,005.6	10,052.1	57	0	0
Component program total:	7,019.7	10.0	1,016.8	2,005.6	10,052.1	57	0	0
Serve Alaska (2946)								
Strong Communities	216.6	0.0	20.0	1,892.8	2,129.4	2	0	0
Component program total:	216.6	0.0	20.0	1,892.8	2,129.4	2	0	0
Revenue Sharing (217)								
Payment in Lieu of Taxes (PILT) (2829)								
Strong Communities	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
Component program total:	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
National Forest Receipts (2830)								
Strong Communities	0.0	0.0	0.0	600.0	600.0	0	0	0
Component program total:	0.0	0.0	0.0	600.0	600.0	0	0	0
Fisheries Taxes (2482)								
Strong Communities	0.0	0.0	3,100.0	0.0	3,100.0	0	0	0
Component program total:	0.0	0.0	3,100.0	0.0	3,100.0	0	0	0
Corporations, Business and Professional Licensing (117)								
Corporations, Business and Professional Licensing (2360)								
Consumer Protection	0.0	12,264.7	219.5	0.0	12,484.2	89	0	0
Component program total:	0.0	12,264.7	219.5	0.0	12,484.2	89	0	0
Economic Development (598)								
Economic Development (2743)								
Economic Growth	2,058.6	336.7	309.7	173.3	2,878.3	11	0	0
Component program total:	2,058.6	336.7	309.7	173.3	2,878.3	11	0	0

Note: Report uses included change records.

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Tourism Marketing & Development (640)								
Tourism Marketing (3102)								
Economic Growth	4,528.9	0.0	3,575.0	0.0	8,103.9	2	0	0
Component program total:	4,528.9	0.0	3,575.0	0.0	8,103.9	2	0	0
Investments (122)								
Investments (383)								
Economic Growth	0.0	5,254.6	29.6	0.0	5,284.2	37	0	0
Component program total:	0.0	5,254.6	29.6	0.0	5,284.2	37	0	0
Insurance (116)								
Insurance Operations (354)								
Consumer Protection	0.0	7,101.8	259.5	0.0	7,361.3	47	0	1
Component program total:	0.0	7,101.8	259.5	0.0	7,361.3	47	0	1
Alcohol and Marijuana Control Office (647)								
Alcohol and Marijuana Control Office (3119)								
Consumer Protection	1,574.4	1,920.4	23.7	0.0	3,518.5	18	0	0
Component program total:	1,574.4	1,920.4	23.7	0.0	3,518.5	18	0	0
Alaska Gasline Development Corporation (618)								
Alaska LNG Participation (3081)								
Sustainable Energy	0.0	0.0	2,801.9	0.0	2,801.9	6	0	0
Component program total:	0.0	0.0	2,801.9	0.0	2,801.9	6	0	0
Alaska Gasline Development Corporation (2986)								
Sustainable Energy	0.0	0.0	10,147.9	0.0	10,147.9	32	0	0
Component program total:	0.0	0.0	10,147.9	0.0	10,147.9	32	0	0
Alaska Energy Authority (453)								
Alaska Energy Authority Owned Facilities (2599)								
Sustainable Energy	0.0	0.0	981.7	0.0	981.7	0	0	0
Component program total:	0.0	0.0	981.7	0.0	981.7	0	0	0
Alaska Energy Authority Rural Energy Assistance (2600)								
Economic Growth	-18.5	0.0	0.0	0.0	-18.5	0	0	0
Sustainable Energy	1,450.0	1,095.5	2,841.7	445.0	5,832.2	0	0	0
Strong Communities	-11.0	0.0	0.0	0.0	-11.0	0	0	0
Consumer Protection	-7.5	0.0	0.0	0.0	-7.5	0	0	0
Component program total:	1,413.0	1,095.5	2,841.7	445.0	5,795.2	0	0	0
Alaska Energy Authority Power Cost Equalization (2602)								
Sustainable Energy	0.0	40,355.0	0.0	0.0	40,355.0	0	0	0
Component program total:	0.0	40,355.0	0.0	0.0	40,355.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency (2888)								
Sustainable Energy	619.4	2,207.7	3,499.5	41.9	6,368.5	0	0	0
Component program total:	619.4	2,207.7	3,499.5	41.9	6,368.5	0	0	0
Alaska Industrial Development and Export Authority (125)								
Alaska Industrial Development and Export Authority (1234)								
Economic Growth	0.0	0.0	6,017.0	0.0	6,017.0	36	0	0
Sustainable Energy	0.0	0.0	11,174.5	0.0	11,174.5	67	0	0
Component program total:	0.0	0.0	17,191.5	0.0	17,191.5	103	0	0

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Alaska Industrial Development and Export Authority (125)								
Alaska Industrial Development Corporation Facilities Maintenance (2361)								
Economic Growth	0.0	0.0	337.0	0.0	337.0	0	0	0
Component program total:	0.0	0.0	337.0	0.0	337.0	0	0	0
Alaska Seafood Marketing Institute (126)								
Alaska Seafood Marketing Institute (393)								
Economic Growth	3,428.4	0.0	16,495.8	4,500.0	24,424.2	20	0	0
Component program total:	3,428.4	0.0	16,495.8	4,500.0	24,424.2	20	0	0
Regulatory Commission of Alaska (399)								
Regulatory Commission of Alaska (2417)								
Consumer Protection	0.0	8,885.9	190.0	0.0	9,075.9	54	0	3
Component program total:	0.0	8,885.9	190.0	0.0	9,075.9	54	0	3
DCCED State Facilities Rent (411)								
DCCED State Facilities Rent (2472)								
Economic Growth	221.7	0.0	281.3	0.0	503.0	0	0	0
Sustainable Energy	155.8	0.0	197.7	0.0	353.5	0	0	0
Strong Communities	131.8	0.0	167.2	0.0	299.0	0	0	0
Consumer Protection	89.9	0.0	114.0	0.0	203.9	0	0	0
Component program total:	599.2	0.0	760.2	0.0	1,359.4	0	0	0
Agency Unallocated Approp (644)								
Agency-wide Unallocated Approp (3109)								
Economic Growth	-213.8	0.1	0.0	0.0	-213.7	0	0	0
Sustainable Energy	-16.9	0.3	0.0	0.0	-16.6	0	0	0
Strong Communities	-108.4	0.0	0.0	0.0	-108.4	0	0	0
Consumer Protection	0.0	-0.4	0.0	0.0	-0.4	0	0	0
Component program total:	-339.1	0.0	0.0	0.0	-339.1	0	0	0
Program total:	21,904.1	83,018.3	69,009.5	20,086.8	194,018.7	549	0	5