

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
Executive Administration and Development								
Commissioner's Office	103.4	112.7	73.8	73.8	73.8	74.1	0.3	0.4%
Administrative Services	1,428.7	713.7	711.2	711.2	711.2	678.0	-33.2	-4.7%
RDU Total:	1,532.1	826.4	785.0	785.0	785.0	752.1	-32.9	-4.2%
Community and Regional Affairs								
Community & Regional Affairs	7,557.4	7,425.1	7,400.6	7,400.6	7,019.7	6,905.0	-114.7	-1.6%
Serve Alaska	0.0	217.0	216.6	216.6	216.6	216.8	0.2	0.1%
RDU Total:	7,557.4	7,642.1	7,617.2	7,617.2	7,236.3	7,121.8	-114.5	-1.6%
Economic Development								
Economic Development	17,923.7	2,203.1	2,197.8	2,197.8	2,058.6	2,020.4	-38.2	-1.9%
RDU Total:	17,923.7	2,203.1	2,197.8	2,197.8	2,058.6	2,020.4	-38.2	-1.9%
Tourism Marketing & Development								
Tourism Marketing	0.0	8,389.4	7,769.2	7,769.2	4,528.9	4,529.3	0.4	0.0%
RDU Total:	0.0	8,389.4	7,769.2	7,769.2	4,528.9	4,529.3	0.4	0.0%
Serve Alaska								
Serve Alaska	187.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	187.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	0.0	0.0	0.0	0.0	1,574.4	1,573.2	-1.2	-0.1%
RDU Total:	0.0	0.0	0.0	0.0	1,574.4	1,573.2	-1.2	-0.1%
Alcoholic Beverage Control Board								
ABC Board	311.0	0.0	2,049.1	2,049.1	0.0	0.0	0.0	0.0%
RDU Total:	311.0	0.0	2,049.1	2,049.1	0.0	0.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Assistance	1,224.1	1,787.5	1,735.5	1,735.5	1,413.0	1,256.3	-156.7	-11.1%
AEA Technical Assistance	406.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Alaska Energy Authority								
Alternative Energy & Efficiency	1,163.8	975.9	2,796.3	2,796.3	619.4	0.0	-619.4	-100.0%
RDU Total:	2,794.6	2,763.4	4,531.8	4,531.8	2,032.4	1,256.3	-776.1	-38.2%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	7,383.6	5,351.0	4,929.0	4,929.0	3,428.4	3,428.4	0.0	0.0%
RDU Total:	7,383.6	5,351.0	4,929.0	4,929.0	3,428.4	3,428.4	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Agency Unallocated Approp								
Agency-wide Unallocated Approp	0.0	-67.3	0.0	0.0	-339.1	0.0	339.1	100.0%
RDU Total:	0.0	-67.3	0.0	0.0	-339.1	0.0	339.1	100.0%
Unrestricted General (UGF):	38,539.3	27,707.3	30,478.3	30,478.3	21,904.1	21,280.7	-623.4	-2.8%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	38,539.3	27,707.3	30,478.3	30,478.3	21,904.1	21,280.7	-623.4	-2.8%