

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Commissioner's Office (1027)

Non-Formula Component

**RDU:** Executive Administration and Development (119)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	879.6	989.7	950.8	855.8	855.8	862.6	6.8	0.8%	
2000 Travel	91.7	57.5	57.5	57.5	57.5	57.5	0.0	0.0%	
3000 Services	63.2	111.0	111.0	91.0	91.0	91.0	0.0	0.0%	
4000 Commodities	21.7	7.2	7.2	27.2	27.2	27.2	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,056.2</b>	<b>1,165.4</b>	<b>1,126.5</b>	<b>1,031.5</b>	<b>1,031.5</b>	<b>1,038.3</b>	<b>6.8</b>	<b>0.7%</b>	
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	103.4	112.7	73.8	73.8	73.8	74.1	0.3	0.4%	
1007I/A Rcpts (Other)	952.8	1,052.7	1,052.7	957.7	957.7	964.2	6.5	0.7%	
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	103.4	112.7	73.8	73.8	73.8	74.1	0.3	0.4%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	952.8	1,052.7	1,052.7	957.7	957.7	964.2	6.5	0.7%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Positions:</u></b>									
Permanent Full Time	8	7	7	7	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Administrative Services (1028)

Non-Formula Component

**RDU:** Executive Administration and Development (119)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	4,724.2	4,645.3	4,642.8	4,462.8	4,462.8	4,431.0	-31.8	-0.7%	
2000 Travel	22.4	46.4	46.4	46.4	46.4	46.4	0.0	0.0%	
3000 Services	360.4	55.7	55.7	330.7	330.7	330.7	0.0	0.0%	
4000 Commodities	105.9	117.1	117.1	117.1	117.1	117.1	0.0	0.0%	
5000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>5,212.9</b>	<b>4,869.5</b>	<b>4,867.0</b>	<b>4,962.0</b>	<b>4,962.0</b>	<b>4,930.2</b>	<b>-31.8</b>	<b>-0.6%</b>	
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	1,428.7	713.7	711.2	711.2	711.2	678.0	-33.2	-4.7%	
1007I/A Rcpts (Other)	3,588.5	4,132.6	4,132.6	4,227.6	4,227.6	4,229.1	1.5	0.0%	
1061CIP Rcpts (Other)	195.7	23.2	23.2	23.2	23.2	23.1	-0.1	-0.4%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,428.7</b>	<b>713.7</b>	<b>711.2</b>	<b>711.2</b>	<b>711.2</b>	<b>678.0</b>	<b>-33.2</b>	<b>-4.7%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>3,784.2</b>	<b>4,155.8</b>	<b>4,155.8</b>	<b>4,250.8</b>	<b>4,250.8</b>	<b>4,252.2</b>	<b>1.4</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	50	44	44	44	43	43	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	1	1	1	1	1	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Banking and Securities (2808)

Non-Formula Component

**RDU:** Banking and Securities (536)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	2,252.2	2,467.7	2,467.7	2,515.1	2,515.1	2,506.8	-8.3		-0.3%
2000 Travel	147.4	242.1	226.2	198.8	198.8	198.8	0.0		0.0%
3000 Services	822.7	817.7	817.7	817.7	817.7	817.7	0.0		0.0%
4000 Commodities	33.5	46.4	46.4	46.4	46.4	46.4	0.0		0.0%
5000 Capital Outlay	0.0	28.0	28.0	8.0	8.0	8.0	0.0		0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0%
<b>Totals</b>	<b>3,255.8</b>	<b>3,601.9</b>	<b>3,586.0</b>	<b>3,586.0</b>	<b>3,586.0</b>	<b>3,577.7</b>	<b>-8.3</b>		<b>-0.2%</b>
<b><u>Funding Sources:</u></b>									
1005GF/Prgm (DGF)	3,255.8	3,601.9	3,586.0	3,586.0	3,586.0	3,577.7	-8.3		-0.2%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,255.8</b>	<b>3,601.9</b>	<b>3,586.0</b>	<b>3,586.0</b>	<b>3,586.0</b>	<b>3,577.7</b>	<b>-8.3</b>		<b>-0.2%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	24	23	23	23	23	23	0		0.0%
Permanent Part Time	0	0	0	0	0	0	0		0.0%
Non Permanent	0	0	0	0	0	0	0		0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Community and Regional Affairs (2879)

Non-Formula Component

**RDU:** Community and Regional Affairs (405)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	6,542.4	6,634.7	6,631.4	6,631.4	6,199.6	6,081.6	-118.0	-1.9%
2000 Travel	413.7	266.4	245.2	245.2	245.2	245.2	0.0	0.0%
3000 Services	1,412.8	1,955.2	1,955.2	1,955.2	1,955.2	1,955.2	0.0	0.0%
4000 Commodities	149.7	69.0	69.0	69.0	69.0	69.0	0.0	0.0%
5000 Capital Outlay	7.1	14.0	14.0	14.0	14.0	14.0	0.0	0.0%
7000 Grants, Benefits	1,547.4	1,569.1	1,569.1	1,569.1	1,569.1	1,569.1	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,073.1</b>	<b>10,508.4</b>	<b>10,483.9</b>	<b>10,483.9</b>	<b>10,052.1</b>	<b>9,934.1</b>	<b>-118.0</b>	<b>-1.2%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	1,616.9	2,005.6	2,005.6	2,005.6	2,005.6	2,001.5	-4.1	-0.2%
1003G/F Match (UGF)	806.9	814.5	814.5	814.5	814.5	803.0	-11.5	-1.4%
1004Gen Fund (UGF)	6,750.5	6,610.6	6,586.1	6,586.1	6,205.2	6,102.0	-103.2	-1.7%
1005GF/Prgm (DGF)	1.5	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
1007I/A Rcpts (Other)	9.2	100.1	100.1	100.1	100.1	100.1	0.0	0.0%
1061CIP Rcpts (Other)	691.2	770.7	770.7	770.7	719.8	720.6	0.8	0.1%
1216Boat Rcpts (Other)	196.9	196.9	196.9	196.9	196.9	196.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>7,557.4</b>	<b>7,425.1</b>	<b>7,400.6</b>	<b>7,400.6</b>	<b>7,019.7</b>	<b>6,905.0</b>	<b>-114.7</b>	<b>-1.6%</b>
<b>Designated General (DGF)</b>	<b>1.5</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>897.3</b>	<b>1,067.7</b>	<b>1,067.7</b>	<b>1,067.7</b>	<b>1,016.8</b>	<b>1,017.6</b>	<b>0.8</b>	<b>0.1%</b>
<b>Federal</b>	<b>1,616.9</b>	<b>2,005.6</b>	<b>2,005.6</b>	<b>2,005.6</b>	<b>2,005.6</b>	<b>2,001.5</b>	<b>-4.1</b>	<b>-0.2%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	63	61	61	61	57	57	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Serve Alaska (2946)

Non-Formula Component

**RDU:** Community and Regional Affairs (405)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	234.4	234.4	241.4	241.4	241.9	0.5	0.2%
2000 Travel	0.0	20.4	20.0	20.0	20.0	20.0	0.0	0.0%
3000 Services	0.0	323.3	323.3	316.3	316.3	316.3	0.0	0.0%
4000 Commodities	0.0	46.4	46.4	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	0.0	8.0	8.0	8.0	8.0	8.0	0.0	0.0%
7000 Grants, Benefits	0.0	1,497.3	1,497.3	1,497.3	1,497.3	1,497.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,129.8</b>	<b>2,129.4</b>	<b>2,129.4</b>	<b>2,129.4</b>	<b>2,129.9</b>	<b>0.5</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	0.0	1,892.8	1,892.8	1,892.8	1,892.8	1,893.1	0.3	0.0%
1003G/F Match (UGF)	0.0	194.1	194.1	194.1	194.1	194.4	0.3	0.2%
1004Gen Fund (UGF)	0.0	22.9	22.5	22.5	22.5	22.4	-0.1	-0.4%
1108Stat Desig (Other)	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>217.0</b>	<b>216.6</b>	<b>216.6</b>	<b>216.6</b>	<b>216.8</b>	<b>0.2</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>1,892.8</b>	<b>1,892.8</b>	<b>1,892.8</b>	<b>1,892.8</b>	<b>1,893.1</b>	<b>0.3</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Payment in Lieu of Taxes (PILT) (2829)

Formula Component

**RDU:** Revenue Sharing (217)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,604.3	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,604.3</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	10,604.3	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>10,604.3</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** National Forest Receipts (2830)

Formula Component

**RDU:** Revenue Sharing (217)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	11,668.1	600.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,668.1</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002Fed Rcpts (Fed)	11,668.1	600.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal</b>	<b>11,668.1</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Fisheries Taxes (2482)

Formula Component

**RDU:** Revenue Sharing (217)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,883.3	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,883.3</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1007I/A Rcpts (Other)	1,883.3	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,883.3</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

Non-Formula Component

**RDU:** Corporations, Business and Professional Licensing (117)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	6,627.5	7,249.6	7,249.6	7,629.6	7,848.9	7,827.7	-21.2	-0.3%
2000 Travel	388.7	677.1	650.3	400.3	400.3	400.3	0.0	0.0%
3000 Services	3,785.4	4,072.2	4,074.7	4,074.7	4,102.2	4,102.2	0.0	0.0%
4000 Commodities	166.9	110.4	110.4	110.4	125.4	125.4	0.0	0.0%
5000 Capital Outlay	3.0	137.4	137.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,971.5</b>	<b>12,246.7</b>	<b>12,222.4</b>	<b>12,222.4</b>	<b>12,484.2</b>	<b>12,463.0</b>	<b>-21.2</b>	<b>-0.2%</b>
<b><u>Funding Sources:</u></b>								
1005GF/Prgm (DGF)	2,043.6	1,953.1	1,943.3	1,943.3	1,943.3	1,939.7	-3.6	-0.2%
1007I/A Rcpts (Other)	202.1	169.5	169.5	169.5	169.5	168.6	-0.9	-0.5%
1040Surety Fnd (DGF)	113.9	290.9	290.7	290.7	290.7	290.1	-0.6	-0.2%
1061CIP Rcpts (Other)	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	20.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1156Rcpt Svcs (DGF)	8,561.6	9,783.2	9,768.9	9,768.9	10,030.7	10,014.6	-16.1	-0.2%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>10,719.1</b>	<b>12,027.2</b>	<b>12,002.9</b>	<b>12,002.9</b>	<b>12,264.7</b>	<b>12,244.4</b>	<b>-20.3</b>	<b>-0.2%</b>
<b>Other</b>	<b>252.4</b>	<b>219.5</b>	<b>219.5</b>	<b>219.5</b>	<b>219.5</b>	<b>218.6</b>	<b>-0.9</b>	<b>-0.4%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	86	85	85	86	89	89	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	2	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Economic Development (2743)

Non-Formula Component

**RDU:** Economic Development (598)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	1,732.4	1,702.5	1,392.4	1,392.4	1,232.1	1,231.4	-0.7	-0.1%
2000 Travel	155.7	166.2	91.2	91.2	91.2	91.2	0.0	0.0%
3000 Services	17,852.6	15,440.4	794.6	794.6	757.7	720.1	-37.6	-5.0%
4000 Commodities	51.3	30.3	20.3	20.3	20.3	20.3	0.0	0.0%
5000 Capital Outlay	0.0	2.9	2.9	2.9	2.9	2.9	0.0	0.0%
7000 Grants, Benefits	1,074.1	774.1	774.1	774.1	774.1	774.1	0.0	0.0%
8000 Miscellaneous	0.0	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>20,866.1</b>	<b>3,080.8</b>	<b>3,075.5</b>	<b>3,075.5</b>	<b>2,878.3</b>	<b>2,840.0</b>	<b>-38.3</b>	<b>-1.3%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	0.0	173.3	173.3	173.3	173.3	173.3	0.0	0.0%
1004Gen Fund (UGF)	17,923.7	2,203.1	2,197.8	2,197.8	2,058.6	2,020.4	-38.2	-1.9%
1007I/A Rcpts (Other)	59.2	129.7	129.7	129.7	71.7	71.9	0.2	0.3%
1061CIP Rcpts (Other)	0.0	109.6	109.6	109.6	109.6	109.6	0.0	0.0%
1108Stat Desig (Other)	2,543.6	128.4	128.4	128.4	128.4	128.4	0.0	0.0%
1200VehRntlTax (DGF)	339.6	336.7	336.7	336.7	336.7	336.4	-0.3	-0.1%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>17,923.7</b>	<b>2,203.1</b>	<b>2,197.8</b>	<b>2,197.8</b>	<b>2,058.6</b>	<b>2,020.4</b>	<b>-38.2</b>	<b>-1.9%</b>
<b>Designated General (DGF)</b>	<b>339.6</b>	<b>336.7</b>	<b>336.7</b>	<b>336.7</b>	<b>336.7</b>	<b>336.4</b>	<b>-0.3</b>	<b>-0.1%</b>
<b>Other</b>	<b>2,602.8</b>	<b>367.7</b>	<b>367.7</b>	<b>367.7</b>	<b>309.7</b>	<b>309.9</b>	<b>0.2</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	18	13	13	13	11	11	0	0.0%
Permanent Part Time	1	1	1	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Tourism Marketing (3102)

Non-Formula Component

**RDU:** Tourism Marketing & Development (640)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	261.3	261.3	261.3	0.4	-260.9	-99.8%
2000 Travel	0.0	0.0	54.8	54.8	54.8	0.0	-54.8	-100.0%
3000 Services	0.0	0.0	11,018.1	11,018.1	7,777.8	0.0	-7,777.8	-100.0%
4000 Commodities	0.0	0.0	10.0	10.0	10.0	0.0	-10.0	-100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	4,528.9	4,528.9	100.0%
8000 Miscellaneous	0.0	11,964.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>11,964.4</b>	<b>11,344.2</b>	<b>11,344.2</b>	<b>8,103.9</b>	<b>4,529.3</b>	<b>-3,574.6</b>	<b>-44.1%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	0.0	8,389.4	7,769.2	7,769.2	4,528.9	4,529.3	0.4	0.0%
1108Stat Desig (Other)	0.0	3,575.0	3,575.0	3,575.0	3,575.0	0.0	-3,575.0	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>8,389.4</b>	<b>7,769.2</b>	<b>7,769.2</b>	<b>4,528.9</b>	<b>4,529.3</b>	<b>0.4</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>3,575.0</b>	<b>3,575.0</b>	<b>3,575.0</b>	<b>3,575.0</b>	<b>0.0</b>	<b>-3,575.0</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	2	2	2	2	0	-2	-100.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Investments (383)

Non-Formula Component

**RDU:** Investments (122)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	3,336.8	3,661.6	3,661.6	3,661.6	3,661.6	3,654.5	-7.1	-0.2%
2000 Travel	47.7	93.1	83.6	83.6	83.6	83.6	0.0	0.0%
3000 Services	975.7	1,473.2	1,473.2	1,473.2	1,473.2	1,473.2	0.0	0.0%
4000 Commodities	75.4	51.5	51.5	51.5	51.5	51.5	0.0	0.0%
5000 Capital Outlay	0.0	14.3	14.3	14.3	14.3	14.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,435.6</b>	<b>5,293.7</b>	<b>5,284.2</b>	<b>5,284.2</b>	<b>5,284.2</b>	<b>5,277.1</b>	<b>-7.1</b>	<b>-0.1%</b>
<b><u>Funding Sources:</u></b>								
1007I/A Rcpts (Other)	0.0	29.6	29.6	29.6	29.6	29.6	0.0	0.0%
1036Cm Fish Ln (DGF)	3,566.2	4,269.6	4,261.7	4,261.7	4,261.7	4,255.6	-6.1	-0.1%
1070Fish En Ln (DGF)	613.7	606.7	605.4	605.4	605.4	604.8	-0.6	-0.1%
1074Bulk Fuel (DGF)	54.4	55.4	55.3	55.3	55.3	55.3	0.0	0.0%
1164RDIF (DGF)	43.0	57.5	57.4	57.4	57.4	57.2	-0.2	-0.3%
1170SmBusEDRLF (DGF)	41.9	55.2	55.1	55.1	55.1	54.9	-0.2	-0.4%
1209Capstone (DGF)	31.6	133.6	133.6	133.6	133.6	133.6	0.0	0.0%
1223CharterRLF (DGF)	18.9	19.2	19.2	19.2	19.2	19.2	0.0	0.0%
1224MariculRLF (DGF)	18.9	19.2	19.2	19.2	19.2	19.2	0.0	0.0%
1225CQuota RLF (DGF)	37.7	38.3	38.3	38.3	38.3	38.3	0.0	0.0%
1227MicroRLF (DGF)	9.3	9.4	9.4	9.4	9.4	9.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>4,435.6</b>	<b>5,264.1</b>	<b>5,254.6</b>	<b>5,254.6</b>	<b>5,254.6</b>	<b>5,247.5</b>	<b>-7.1</b>	<b>-0.1%</b>
<b>Other</b>	<b>0.0</b>	<b>29.6</b>	<b>29.6</b>	<b>29.6</b>	<b>29.6</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	39	37	37	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Insurance Operations (354)

Non-Formula Component

**RDU:** Insurance (116)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	4,432.5	5,013.0	5,013.0	5,013.0	5,013.0	5,008.9	-4.1	-0.1%
2000 Travel	169.3	175.5	160.6	160.6	160.6	160.6	0.0	0.0%
3000 Services	2,131.0	2,093.2	2,093.2	2,093.2	2,093.2	2,093.2	0.0	0.0%
4000 Commodities	293.9	59.2	59.2	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	0.0	35.3	35.3	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,026.7</b>	<b>7,376.2</b>	<b>7,361.3</b>	<b>7,361.3</b>	<b>7,361.3</b>	<b>7,357.2</b>	<b>-4.1</b>	<b>-0.1%</b>
<b><u>Funding Sources:</u></b>								
1061CIP Rcpts (Other)	70.7	259.5	259.5	259.5	259.5	258.8	-0.7	-0.3%
1156Rcpt Svcs (DGF)	6,956.0	7,116.7	7,101.8	7,101.8	7,101.8	7,098.4	-3.4	-0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>6,956.0</b>	<b>7,116.7</b>	<b>7,101.8</b>	<b>7,101.8</b>	<b>7,101.8</b>	<b>7,098.4</b>	<b>-3.4</b>	<b>-0.0%</b>
<b>Other</b>	<b>70.7</b>	<b>259.5</b>	<b>259.5</b>	<b>259.5</b>	<b>259.5</b>	<b>258.8</b>	<b>-0.7</b>	<b>-0.3%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	51	47	47	47	47	47	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	1	1	1	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Serve Alaska (2946)

Non-Formula Component

**RDU:** Serve Alaska (584)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	47.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	970.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,354.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1002Fed Rcpts (Fed)	1,166.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1003G/F Match (UGF)	187.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>187.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,166.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	2	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alcohol and Marijuana Control Office (3119)

Non-Formula Component

**RDU:** Alcohol and Marijuana Control Office (647)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	1,924.2	1,920.1	-4.1	-0.2%	
2000 Travel	0.0	0.0	0.0	0.0	183.7	183.7	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	1,251.5	1,251.5	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	159.1	159.1	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,518.5</b>	<b>3,514.4</b>	<b>-4.1</b>	<b>-0.1%</b>	
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	1,574.4	1,573.2	-1.2	-0.1%	
1005GF/Prgm (DGF)	0.0	0.0	0.0	0.0	1,920.4	1,917.5	-2.9	-0.2%	
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	23.7	23.7	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,574.4</b>	<b>1,573.2</b>	<b>-1.2</b>	<b>-0.1%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,920.4</b>	<b>1,917.5</b>	<b>-2.9</b>	<b>-0.2%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23.7</b>	<b>23.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	18	18	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alcoholic Beverage Control Board (2690)

Non-Formula Component

**RDU:** Alcoholic Beverage Control Board (614)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	1,146.0	1,185.5	1,690.2	1,690.2	0.0	0.0	0.0	0.0%	
2000 Travel	68.6	85.9	145.8	145.8	0.0	0.0	0.0	0.0%	
3000 Services	562.8	480.1	1,312.2	1,312.2	0.0	0.0	0.0	0.0%	
4000 Commodities	25.7	24.6	671.8	671.8	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,803.1</b>	<b>1,776.1</b>	<b>3,820.0</b>	<b>3,820.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	311.0	0.0	2,049.1	2,049.1	0.0	0.0	0.0	0.0%	
1005GF/Prgm (DGF)	1,492.1	1,752.4	1,747.2	1,747.2	0.0	0.0	0.0	0.0%	
1007I/A Rcpts (Other)	0.0	23.7	23.7	23.7	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>311.0</b>	<b>0.0</b>	<b>2,049.1</b>	<b>2,049.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1,492.1</b>	<b>1,752.4</b>	<b>1,747.2</b>	<b>1,747.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	13	13	17	17	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska LNG Participation (3081)

Non-Formula Component

**RDU:** Alaska Gasline Development Corporation (618)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	1,057.1	1,508.5	1,508.5	1,508.5	1,508.5	1,508.5	0.0	0.0%	
2000 Travel	94.8	964.0	964.0	264.0	264.0	264.0	0.0	0.0%	
3000 Services	798.7	329.4	329.4	929.4	929.4	929.4	0.0	0.0%	
4000 Commodities	108.3	0.0	0.0	100.0	100.0	100.0	0.0	0.0%	
5000 Capital Outlay	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,099.0</b>	<b>2,801.9</b>	<b>2,801.9</b>	<b>2,801.9</b>	<b>2,801.9</b>	<b>2,801.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1235AGDC-LNG (Other)	2,099.0	2,801.9	2,801.9	2,801.9	2,801.9	2,801.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	2,099.0	2,801.9	2,801.9	2,801.9	2,801.9	2,801.9	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Positions:</u></b>									
Permanent Full Time	6	6	6	6	6	6	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Gasline Development Corporation (2986)

Non-Formula Component

**RDU:** Alaska Gasline Development Corporation (618)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	4,052.1	5,997.9	5,997.9	5,997.9	5,697.9	5,697.9	0.0	0.0%
2000 Travel	73.0	400.0	400.0	200.0	200.0	200.0	0.0	0.0%
3000 Services	4,196.2	1,850.0	1,850.0	3,050.0	3,050.0	3,050.0	0.0	0.0%
4000 Commodities	828.1	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
5000 Capital Outlay	353.5	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,502.9</b>	<b>10,447.9</b>	<b>10,447.9</b>	<b>10,447.9</b>	<b>10,147.9</b>	<b>10,147.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1229AGDC-ISP (Other)	9,502.9	10,447.9	10,447.9	10,447.9	10,147.9	10,147.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	9,502.9	10,447.9	10,447.9	10,447.9	10,147.9	10,147.9	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	32	32	32	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Owned Facilities (2599)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
3000 Services	224.6	938.7	938.7	938.7	938.7	938.7	0.0	0.0%
4000 Commodities	0.0	8.0	8.0	8.0	8.0	8.0	0.0	0.0%
5000 Capital Outlay	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>224.6</b>	<b>981.7</b>	<b>981.7</b>	<b>981.7</b>	<b>981.7</b>	<b>981.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1107AEA Rcpts (Other)	224.6	981.7	981.7	981.7	981.7	981.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>224.6</b>	<b>981.7</b>	<b>981.7</b>	<b>981.7</b>	<b>981.7</b>	<b>981.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	19.1	135.3	132.0	132.0	132.0	132.0	0.0	0.0%
3000 Services	2,778.9	5,662.7	5,612.7	5,612.7	5,505.2	5,348.5	-156.7	-2.8%
4000 Commodities	101.9	48.0	48.0	48.0	48.0	48.0	0.0	0.0%
5000 Capital Outlay	74.7	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	0.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,974.6</b>	<b>5,956.0</b>	<b>5,902.7</b>	<b>5,902.7</b>	<b>5,795.2</b>	<b>5,638.5</b>	<b>-156.7</b>	<b>-2.7%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	0.0	230.0	230.0	230.0	445.0	445.0	0.0	0.0%
1004Gen Fund (UGF)	1,224.1	1,787.5	1,735.5	1,735.5	1,413.0	1,256.3	-156.7	-11.1%
1005GF/Prgm (DGF)	0.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	0.0	123.9	123.9	123.9	123.9	123.9	0.0	0.0%
1061CIP Rcpts (Other)	1,278.3	2,567.8	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0%
1062Power Proj (DGF)	457.3	996.8	995.5	995.5	995.5	995.5	0.0	0.0%
1108Stat Desig (Other)	14.9	150.0	150.0	150.0	150.0	150.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,224.1</b>	<b>1,787.5</b>	<b>1,735.5</b>	<b>1,735.5</b>	<b>1,413.0</b>	<b>1,256.3</b>	<b>-156.7</b>	<b>-11.1%</b>
<b>Designated General (DGF)</b>	<b>457.3</b>	<b>1,096.8</b>	<b>1,095.5</b>	<b>1,095.5</b>	<b>1,095.5</b>	<b>1,095.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,293.2</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>230.0</b>	<b>230.0</b>	<b>230.0</b>	<b>445.0</b>	<b>445.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Technical Assistance (2601)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>406.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	406.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>406.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Power Cost Equalization (2602)

Formula Component

**RDU:** Alaska Energy Authority (453)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	352.5	355.0	355.0	355.0	355.0	355.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	37,777.3	41,000.0	41,000.0	41,000.0	40,000.0	40,000.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>38,132.3</b>	<b>41,355.0</b>	<b>41,355.0</b>	<b>41,355.0</b>	<b>40,355.0</b>	<b>40,355.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1169PCE Endow (DGF)	38,132.3	41,355.0	41,355.0	41,355.0	40,355.0	40,355.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	38,132.3	41,355.0	41,355.0	41,355.0	40,355.0	40,355.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Statewide Project Development, Alternative Energy and Efficiency (2888)

Non-Formula Component

**RDU:** Alaska Energy Authority (453)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	121.1	48.5	43.3	43.3	43.3	0.0	-43.3	-100.0%
3000 Services	6,909.6	6,668.0	8,489.9	8,489.9	6,313.0	0.0	-6,313.0	-100.0%
4000 Commodities	81.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	38.6	12.2	12.2	12.2	12.2	0.0	-12.2	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,150.8</b>	<b>6,728.7</b>	<b>8,545.4</b>	<b>8,545.4</b>	<b>6,368.5</b>	<b>0.0</b>	<b>-6,368.5</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	271.2	41.9	41.9	41.9	41.9	0.0	-41.9	-100.0%
1004Gen Fund (UGF)	1,163.8	975.9	2,796.3	2,796.3	619.4	0.0	-619.4	-100.0%
1007I/A Rcpts (Other)	0.0	50.0	50.0	50.0	50.0	0.0	-50.0	-100.0%
1061CIP Rcpts (Other)	2,964.9	3,388.9	3,388.9	3,388.9	3,388.9	0.0	-3,388.9	-100.0%
1062Power Proj (DGF)	595.9	56.4	55.4	55.4	55.4	0.0	-55.4	-100.0%
1108Stat Desig (Other)	0.0	60.6	60.6	60.6	60.6	0.0	-60.6	-100.0%
1210Renew Ener (DGF)	2,155.0	2,155.0	2,152.3	2,152.3	2,152.3	0.0	-2,152.3	-100.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,163.8</b>	<b>975.9</b>	<b>2,796.3</b>	<b>2,796.3</b>	<b>619.4</b>	<b>0.0</b>	<b>-619.4</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>2,750.9</b>	<b>2,211.4</b>	<b>2,207.7</b>	<b>2,207.7</b>	<b>2,207.7</b>	<b>0.0</b>	<b>-2,207.7</b>	<b>-100.0%</b>
<b>Other</b>	<b>2,964.9</b>	<b>3,499.5</b>	<b>3,499.5</b>	<b>3,499.5</b>	<b>3,499.5</b>	<b>0.0</b>	<b>-3,499.5</b>	<b>-100.0%</b>
<b>Federal</b>	<b>271.2</b>	<b>41.9</b>	<b>41.9</b>	<b>41.9</b>	<b>41.9</b>	<b>0.0</b>	<b>-41.9</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

**RDU:** Alaska Industrial Development and Export Authority (125)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	13,921.0	13,868.1	13,868.1	14,188.9	13,848.9	13,970.3	121.4	0.9%
2000 Travel	183.6	150.0	150.0	150.0	150.0	150.0	0.0	0.0%
3000 Services	1,990.9	3,539.0	3,539.0	3,208.2	3,108.2	3,108.2	0.0	0.0%
4000 Commodities	91.6	58.9	58.9	68.9	68.9	68.9	0.0	0.0%
5000 Capital Outlay	42.6	15.5	15.5	15.5	15.5	15.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,229.7</b>	<b>17,631.5</b>	<b>17,631.5</b>	<b>17,631.5</b>	<b>17,191.5</b>	<b>17,312.9</b>	<b>121.4</b>	<b>0.7%</b>
<b><u>Funding Sources:</u></b>								
1007I/A Rcpts (Other)	8,786.3	8,692.3	8,692.3	8,692.3	8,472.3	8,547.9	75.6	0.9%
1061CIP Rcpts (Other)	1,198.3	429.2	429.2	429.2	309.2	311.5	2.3	0.7%
1102AIDEA Rcpt (Other)	6,245.1	8,510.0	8,510.0	8,510.0	8,410.0	8,453.5	43.5	0.5%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>16,229.7</b>	<b>17,631.5</b>	<b>17,631.5</b>	<b>17,631.5</b>	<b>17,191.5</b>	<b>17,312.9</b>	<b>121.4</b>	<b>0.7%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	106	106	106	106	103	103	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development Corporation Facilities Maintenance (2361)

Non-Formula Component

**RDU:** Alaska Industrial Development and Export Authority (125)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	292.1	337.0	337.0	337.0	337.0	337.0	337.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>304.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1102AIDEA Rcpt (Other)	304.0	337.0	337.0	337.0	337.0	337.0	337.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>304.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Seafood Marketing Institute (393)

Non-Formula Component

**RDU:** Alaska Seafood Marketing Institute (126)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	2,400.6	2,505.4	2,505.4	2,650.4	2,650.4	2,675.0	24.6	0.9%
2000 Travel	482.6	390.3	368.3	368.3	368.3	368.3	0.0	0.0%
3000 Services	17,765.6	20,911.0	21,362.0	21,217.0	21,217.0	21,217.0	0.0	0.0%
4000 Commodities	416.3	180.0	180.0	180.0	180.0	180.0	0.0	0.0%
5000 Capital Outlay	0.0	8.5	8.5	8.5	8.5	8.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	851.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>21,065.1</b>	<b>24,846.2</b>	<b>24,424.2</b>	<b>24,424.2</b>	<b>24,424.2</b>	<b>24,448.8</b>	<b>24.6</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	4,046.6	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
1003G/F Match (UGF)	4,500.0	4,500.0	4,500.0	4,500.0	3,428.4	3,428.4	0.0	0.0%
1004Gen Fund (UGF)	2,883.6	851.0	429.0	429.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	9,634.9	14,995.2	14,995.2	14,995.2	16,495.8	16,520.4	24.6	0.1%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>7,383.6</b>	<b>5,351.0</b>	<b>4,929.0</b>	<b>4,929.0</b>	<b>3,428.4</b>	<b>3,428.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>9,634.9</b>	<b>14,995.2</b>	<b>14,995.2</b>	<b>14,995.2</b>	<b>16,495.8</b>	<b>16,520.4</b>	<b>24.6</b>	<b>0.1%</b>
<b>Federal</b>	<b>4,046.6</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	20	20	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Regulatory Commission of Alaska (2417)

Non-Formula Component

**RDU:** Regulatory Commission of Alaska (399)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	6,494.5	6,645.3	6,645.3	6,645.3	6,645.3	6,649.2	3.9	0.1%
2000 Travel	65.3	51.5	34.6	34.6	34.6	34.6	0.0	0.0%
3000 Services	2,259.2	2,235.1	2,235.1	2,235.1	2,235.1	2,235.1	0.0	0.0%
4000 Commodities	148.5	156.9	156.9	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	4.0	4.0	4.0	4.0	4.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,967.5</b>	<b>9,092.8</b>	<b>9,075.9</b>	<b>9,075.9</b>	<b>9,075.9</b>	<b>9,079.8</b>	<b>3.9</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	106.9	140.0	140.0	140.0	140.0	140.0	0.0	0.0%
1061CIP Rcpts (Other)	2.5	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1141RCA Rcpts (DGF)	8,485.0	8,902.8	8,885.9	8,885.9	8,885.9	8,889.8	3.9	0.0%
1212Fed ARRA (Fed)	123.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>8,485.0</b>	<b>8,902.8</b>	<b>8,885.9</b>	<b>8,885.9</b>	<b>8,885.9</b>	<b>8,889.8</b>	<b>3.9</b>	<b>0.0%</b>
<b>Other</b>	<b>109.4</b>	<b>190.0</b>	<b>190.0</b>	<b>190.0</b>	<b>190.0</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>123.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	58	55	55	54	54	54	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	4	3	3	3	3	3	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** DCCED State Facilities Rent (2472)

Non-Formula Component

**RDU:** DCCED State Facilities Rent (411)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,442.9	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,442.9</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
1007I/A Rcpts (Other)	843.7	760.2	760.2	760.2	760.2	760.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	843.7	760.2	760.2	760.2	760.2	760.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Agency-wide Unallocated Approp (3109)

Non-Formula Component

**RDU:** Agency Unallocated Approp (644)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended	
1000 Personal Services	0.0	0.0	0.0	0.0	-339.1	0.0	339.1	100.0%
2000 Travel	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>-161.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-339.1</b>	<b>0.0</b>	<b>339.1</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>								
1003G/F Match (UGF)	0.0	0.0	0.0	0.0	-10.0	0.0	10.0	100.0%
1004Gen Fund (UGF)	0.0	-67.3	0.0	0.0	-329.1	0.0	329.1	100.0%
1005GF/Prgm (DGF)	0.0	-30.9	0.0	0.0	0.0	0.0	0.0	0.0%
1036Cm Fish Ln (DGF)	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0.0%
1040Surety Fnd (DGF)	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0%
1062Power Proj (DGF)	0.0	-2.3	0.0	0.0	0.0	0.0	0.0	0.0%
1070Fish En Ln (DGF)	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0.0%
1074Bulk Fuel (DGF)	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0%
1141RCA Rcpts (DGF)	0.0	-16.9	0.0	0.0	0.0	0.0	0.0	0.0%
1156Rcpt Svcs (DGF)	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0.0%
1164RDIF (DGF)	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0%
1170SmBusEDRLF (DGF)	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Agency-wide Unallocated Approp (3109)

Non-Formula Component

**RDU:** Agency Unallocated Approp (644)

	FY2015 Actuals (12769)	FY2016 Conference Committee (12459)	FY2016 Authorized (12506)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor Amended (13294)	FY2017 Governor vs FY2017 Governor Amended		
1000 Personal Services	0.0	0.0	0.0	0.0	-339.1	0.0	339.1	100.0%	
2000 Travel	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>-161.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-339.1</b>	<b>0.0</b>	<b>339.1</b>	<b>100.0%</b>	
<b>Funding Sources:</b>									
1210Renew Ener (DGF)	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Funding Totals:</b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>-67.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-339.1</b>	<b>0.0</b>	<b>339.1</b>	<b>100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>-94.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	