

**State of Alaska**  
**FY2017 Governor's Operating Budget**

**Department of Administration**  
**Special Systems**  
**Results Delivery Unit Budget Summary**

## Special Systems Results Delivery Unit

### Contribution to Department's Mission

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Core Services

- This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Major RDU Accomplishments in 2015

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Key RDU Challenges

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Significant Changes in Results to be Delivered in FY2017

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### Contact Information

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**Special Systems  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2015 Actuals				FY2016 Management Plan				FY2017 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
UVPARP	0.0	0.0	0.0	0.0	46.0	0.0	0.0	46.0	43.7	0.0	0.0	43.7
EPORS	1,863.1	0.0	0.0	1,863.1	1,980.3	0.0	0.0	1,980.3	1,881.4	0.0	0.0	1,881.4
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>1,863.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,863.1</b>	<b>2,026.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,026.3</b>	<b>1,925.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,925.1</b>

**Special Systems**  
**Summary of RDU Budget Changes by Component**  
**From FY2016 Management Plan to FY2017 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2016 Management Plan</b>	2,026.3	0.0	0.0	0.0	2,026.3
<b>Proposed budget decreases:</b>					
-UVPARP	-2.3	0.0	0.0	0.0	-2.3
-EPORS	-98.9	0.0	0.0	0.0	-98.9
<b>FY2017 Governor</b>	<b>1,925.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,925.1</b>