

# **State of Alaska FY2017 Governor's Operating Budget**

## **Department of Administration Alaska Public Offices Commission RDU/Component Budget Summary**

**RDU/Component: Alaska Public Offices Commission**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Administer Alaska's disclosure statutes and publish financial information regarding the activities of election campaigns, public officials, lobbyists and lobbyist employers.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**Core Services**

- Disclose information for informed decision making by Alaskans.
- Administer laws upholding the public's right to know the financial affairs of lobbyists and their employers, public officials, political groups, and candidates for state and municipal office.
- Interpret the disclosure laws and assist persons in complying, conduct training seminars, provide reporting forms and manuals of instruction for candidates, groups, lobbyists, and public officials.
- Examine and compare reports for possible violations of the disclosure laws, and enforce the laws through compiling the filing of required reports, civil penalty assessments, and complaint investigation.
- Publish financial information regarding the activities of election campaigns, public officials, lobbyists and lobbyist employers.

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Disclose information for informed decision making by Alaskans.**

Target: Increase number of reports filed electronically.

**2. Administer laws upholding the public's right to know the financial affairs of lobbyists and their employers, public officials, political groups, and candidates for state and municipal office.**

Target: Provide outreach and information to the public so that Alaskans are able to access information regarding their appointed and elected public officials.

[Redacted]

**3. Interpret the disclosure laws and assist persons in complying, conduct training seminars, provide reporting forms and manuals of instruction for candidates, groups, lobbyists, and public officials.**

Target: Provide training to candidates, groups, lobbyists and employer of lobbyists, and public officials.

Target: Provide timely advisory opinions.

**4. Examine and compare reports for possible violations of the disclosure laws, and enforce the laws through compiling the filing of required reports, civil penalty assessments, and complaint investigation.**

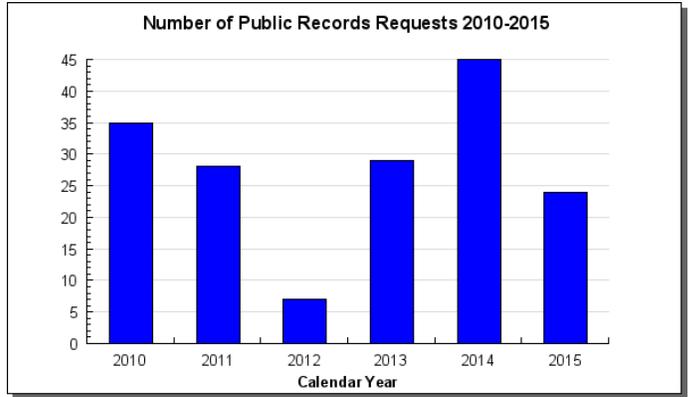
Target: Examine and compare at least 80% of all filings submitted to APOC under AS15.13, AS39.50, AS24.60, and AS24.45.

Target: Increase time available to audit reports.

Target: Track the number of civil penalties assessed and number of complaints.

**5. Publish financial information regarding the activities of election campaigns, public officials, lobbyists and lobbyist employers.**

Target: Make information available to the public.



**Major Component Accomplishments in 2015**

- Commission staff provided training and outreach efforts to educate filers and the general public. More emphasis was placed on independent expenditures and statements of contribution as there were multiple controversial ballot propositions in 2014. The media now accesses the publically available reports for source material. The public is able to examine reports without having to request a paper copy making inspection easier and timely.
- In calendar year 2014 agency staff engaged in 28 training sessions with 221 attendees. The focus on education has led to a decrease in complaints since 2010; 24 in 2010, 19 in 2011, 19 in 2012, 12 in 2013 and 10 in 2014 (to Sept 25) . The 2014 number of complaints is important since it was both a gubernatorial election and one where redistricting was in effect.
- The number of commission meetings has decreased from 12 in calendar 2013 to 8 in 2014; fewer expedited complaints were filed.
- New training presentations and methods were developed to provide better educational opportunities.
- Overall, 542 municipal and state candidates and 172 registered groups reported to APOC in calendar year 2014.
- APOC oversaw the following transactions and dollar values (to September 25, 2014):

#	Type	CONTRIBUTIONS			EXPENDITURES		
		Total	Number	Average	Total	Number	Average
542	Candidates	\$5,848,836	26,342	\$222	\$3,189,323	7,778	\$410
172	Groups	\$11,485,978	37,332	\$308	\$10,859,386	2,028	\$5,5355
	Ind Expenditures	\$16,639,058	1,579	\$10,538	\$16,687,260	2,406	\$6,936
	<b>TOTALS</b>	<b>\$33,973,872</b>			<b>\$30,735,696</b>		

**Key Component Challenges**

**Electronic Filing System** - The agency will continue to make improvements to the system so that it becomes a more user friendly application.

**Administrative Functions** - The agency is working to become more focused on electronic transactions.

**Education** - The agency must continue to focus on education and training in both the long-term in an effort to be less centered on penalties and fines. This will require more travel and more use of personnel in overtime situations. The continued emphasis on training should see the decreasing trend in the number of complaints continue.

**Significant Changes in Results to be Delivered in FY2017**

**Electronic Filing System** –Complete further refinements to make the system more user friendly. Additionally, make the lobbying system more open so that the public can view reports electronically.

**Administrative** – A high rate of report auditing will be accomplished as more agency tasks are made electronic. Increased cross training and staff continuity will lead to improved customer service.

**Training and Outreach** - Continued focused and timely training will continue to decrease the number of complaints filed.

### Statutory and Regulatory Authority

AS 15.13.010 – 15.13.400	Campaign Disclosure Law
2 AAC 50.250-405	Administrative Regulations for Campaign Disclosure
AS 24.45.010 – 24.45.181	Regulation of Lobbying Law
2 AAC 50.550 - 590	Administrative Regulations for Lobbying
AS 24.60.200-260 &990	Legislative Financial Disclosure Law
2 AAC 50.680-799	Administrative Regulations for Legislative Financial Disclosure Law
AS 39.50.010 – 39.50.200	Public Official Financial Disclosure Law
2 ACC 50.680-799	Administrative Regulations for Public Official Financial Disclosure Law
2 AAC 50.801 – 990	Administrative Regulations Implementing Procedures including Advisory Opinions and Complaints
Article II, Sec 12	Alaska State Constitution-Lobbying

Contact Information
<p><b>Contact:</b> Paul Dauphinais, Executive Director, APOC <b>Phone:</b> (907) 276-4176 <b>Fax:</b> (907) 276-7018 <b>E-mail:</b> paul.dauphinais@alaska.gov</p>

Alaska Public Offices Commission Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2016 Management Plan	FY2017 Governor			
Full-time	12	12	Annual Salaries		725,910
Part-time	1	1	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		436,552
			<i>Less 27.38% Vacancy Factor</i>		<i>(318,298)</i>
			Lump Sum Premium Pay		0
			Board Honoraria		1,936
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>Total Personal Services</b>		<b>846,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Analyst/Programmer IV	1	0	0	0	1
Assoc Attorney I	1	0	0	0	1
Assoc Attorney II	2	0	0	0	2
Exec Dir APOC	1	0	0	0	1
Law Office Assistant I	2	0	1	0	3
Law Office Assistant II	1	0	0	0	1
Paralegal I	0	0	1	0	1
Paralegal II	2	0	0	0	2
Program Coordinator II	0	0	1	0	1
<b>Totals</b>	<b>10</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>13</b>

Component Board Summary					
Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Alaska Public Offices Commission Board	3	50.00	12	0.00	1,936.44
<b>Total</b>					<b>1,936.44</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Non-Formula Component

	<b>FY2015 Actuals</b>	<b>FY2016 Conference Committee</b>	<b>FY2016 Authorized</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>	<b>FY2016 Management Plan vs FY2017 Governor</b>	
71000 Personal Services	1,110.3	846.1	846.1	846.1	846.1	0.0	0.0%
72000 Travel	18.6	17.0	17.0	17.0	17.0	0.0	0.0%
73000 Services	155.5	145.2	145.2	151.4	151.4	0.0	0.0%
74000 Commodities	21.6	16.0	16.0	16.0	16.0	0.0	0.0%
75000 Capital Outlay	0.0	6.2	6.2	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,306.0</b>	<b>1,030.5</b>	<b>1,030.5</b>	<b>1,030.5</b>	<b>1,030.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	1,186.2	790.5	790.5	790.5	790.5	0.0	0.0%
1005GF/Prgm (DGF)	119.8	240.0	240.0	240.0	240.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,186.2</b>	<b>790.5</b>	<b>790.5</b>	<b>790.5</b>	<b>790.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>119.8</b>	<b>240.0</b>	<b>240.0</b>	<b>240.0</b>	<b>240.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	13	12	12	12	12	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
<b>FY2016 Conference Committee</b>												
ConfCom		1,030.5	846.1	17.0	145.2	16.0	6.2	0.0	0.0	12	1	0
1004 Gen Fund		790.5										
1005 GF/Prgm		240.0										
<b>Subtotal</b>		<b>1,030.5</b>	<b>846.1</b>	<b>17.0</b>	<b>145.2</b>	<b>16.0</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>1</b>	<b>0</b>
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
<b>Align Authority to Meet Projected Expenditures</b>												
LIT		0.0	0.0	0.0	6.2	0.0	-6.2	0.0	0.0	0	0	0
Transfer equipment to supplies to meet projected expenditures for operational needs.												
<b>Subtotal</b>		<b>1,030.5</b>	<b>846.1</b>	<b>17.0</b>	<b>151.4</b>	<b>16.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>1</b>	<b>0</b>
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
<b>Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017</b>												
SalAdj		27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.6										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
<b>Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request</b>												
SalAdj		-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-27.6										
Cost of living adjustment for certain bargaining units: \$27.6												
Year three cost of living adjustment for non-covered employees - 2.5%: \$27.6												
<b>Totals</b>		<b>1,030.5</b>	<b>846.1</b>	<b>17.0</b>	<b>151.4</b>	<b>16.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>1</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2017 Governor (12995)  
**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-0025	Assoc Attorney II	FT	1	XE	Anchorage	N00	19A / B	9.6		52,548	0	0	31,037	83,585	79,406
02-0026	Assoc Attorney II	FT	A	XE	Anchorage	N00	19D / E	12.0		73,221	0	0	41,389	114,610	5,731
02-0027	Assoc Attorney I	FT	1	XE	Anchorage	N00	17A / B	9.6		45,735	0	0	28,692	74,427	3,721
02-0028	Law Office Assistant I	FT	1	XE	Anchorage	N00	11A / B	9.6		30,773	0	0	23,544	54,317	2,716
02-0030	Paralegal II	FT	1	XE	Anchorage	N00	16C / D	12.0		56,732	0	0	35,715	92,447	87,825
02-1301	Exec Dir APOC	FT	1	XE	Anchorage	N00	24F / J	12.0		107,604	0	0	53,220	160,824	152,783
02-1303	Law Office Assistant II	FT	1	XE	Anchorage	N00	13F / J	12.0		51,488	0	0	33,911	85,399	81,129
02-1309	Program Coordinator II	FT	1	XE	Juneau	N05	20A / B	9.6		58,954	0	0	33,241	92,195	87,585
02-1310	Paralegal II	FT	1	XE	Anchorage	N00	16C / D	12.0		57,519	0	0	35,986	93,505	88,830
02-1311	Analyst/Programmer IV	FT	1	XE	Anchorage	N00	20B / C	12.0		72,756	0	0	41,229	113,985	108,286
02-1313	Law Office Assistant I	PT	1	XE	Juneau	N05	11C / D	8.0		28,490	0	0	15,201	43,691	41,507
02-1319	Law Office Assistant I	FT	1	XE	Anchorage	N00	11C / D	12.0		40,650	0	0	30,181	70,831	67,290
02-1369	Paralegal I	FT	1	XE	Juneau	N05	14A / B	12.0		49,440	0	0	33,206	82,646	82,646

		Total Positions	New	Deleted	Total Salary Costs:	725,910
					Total COLA:	0
					Total Premium Pay:	0
					Total Benefits:	436,552
					Total Pre-Vacancy:	1,162,462
					Minus Vacancy Adjustment of 27.38%:	(318,298)
					Total Post-Vacancy:	844,164
					Plus Lump Sum Premium Pay:	0
					Plus Board Honoraria Pay:	1,936
					Personal Services Line 100:	846,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	889,453	645,908	76.51%
1005 General Fund/Program Receipts	273,009	198,256	23.49%
<b>Total PCN Funding:</b>	<b>1,162,462</b>	<b>844,164</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Administration**  
**Travel**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		18.6	17.0	17.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>72000 Travel Detail Totals</b>			<b>18.6</b>	<b>17.0</b>	<b>17.0</b>
72110	Employee Travel (Instate)	Airfare fees for administrative training and support	2.2	5.1	5.1
72120	Nonemployee Travel (Instate Travel)	Airfare fees for non-employee travel to support program	7.9	5.7	5.7
72410	Employee Travel (Out of state)	Airfare fees for administrative training and support	2.9	2.1	2.1
72420	Nonemployee Travel (Out of state Emp)	Nonemployee out of state travel	5.6	4.1	4.1

**Line Item Detail**  
**Department of Administration**  
**Services**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		155.5	151.4	151.4
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>73000 Services Detail Totals</b>			<b>155.5</b>	<b>151.4</b>	<b>151.4</b>
73025	Education Services	Conference fees, professional fees and employee tuition	2.5	2.4	2.4
73050	Financial Services	Professional services fees	2.8	2.4	2.4
73083	Case Costs		0.2	0.0	0.0
73150	Information Technlgy	Information technology costs	4.5	4.3	4.3
73156	Telecommunication	Telecommunication costs	0.0	10.0	10.0
73225	Delivery Services	Freight and courier costs	8.8	8.4	8.4
73401	Long Distance		3.9	0.0	0.0
73402	Local/Equipment Charges		6.5	0.0	0.0
73450	Advertising & Promos	Advertising	0.5	0.5	0.5
73650	Struc/Infstruct/Land	Miscellaneous maintenance projects	0.0	0.2	0.2
73665	Rentals/Leases (Non IA-Struct/Infs/Land)		0.2	0.0	0.0
73675	Equipment/Machinery	Office equipment repair and maintenance	0.0	9.0	9.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)		3.4	0.0	0.0
73686	Rentals/Leases (Non IA-Eq/Machinery)		6.5	0.0	0.0
73750	Other Services (Non IA Svcs)	Other service costs	0.4	0.4	0.4
73805	IT-Non-Telecommunication	Enterprise Technology Services	13.4	12.4	12.4
73806	IT-Telecommunication	Enterprise Technology Services	15.6	12.2	12.2

**Line Item Detail**  
**Department of Administration**  
**Services**

**Component:** Alaska Public Offices Commission (70)

**RDU:** Alaska Public Offices Commission (22)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
<b>73000 Services Detail Totals</b>			<b>155.5</b>	<b>151.4</b>	<b>151.4</b>	
73809	Mail	Central Mail	Costs for central mail room services	4.9	4.9	4.9
73811	Building Leases	Facilities	State Facility Rent	28.6	32.2	32.2
73814	Insurance	Risk Management	Services provided by Risk Management	0.5	0.5	0.5
73815	Financial	Finance	Chargeback costs from the Division of Finance	0.4	0.4	0.4
73816	ADA Compliance	Personnel	ADA Compliance charges from the Department of Labor and Workforce Development	0.0	0.1	0.1
73819	Commission Sales (IA Svcs)	E-Travel	US Travel service fees	0.2	0.2	0.2
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	Services related to hearings and mediation through the Office of Administrative Hearings	18.3	19.1	19.1
73827	Safety (IA Svcs)	Facilities	Safety services	0.1	0.1	0.1
73979	Mgmt/Consulting (IA Svcs)	Admin	Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	33.3	31.7	31.7

**Line Item Detail**  
**Department of Administration**  
**Commodities**

**Component:** Alaska Public Offices Commission (70)

**RDU:** Alaska Public Offices Commission (22)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		21.6	16.0	16.0
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
<b>74000 Commodities Detail Totals</b>			<b>21.6</b>	<b>16.0</b>	<b>16.0</b>
74200	Business	Business and office supplies	16.3	15.7	15.7
74236	Subscriptions		5.1	0.0	0.0
74480	Household & Instit.	Cleaning and disinfecting supplies	0.0	0.3	0.3
74481	Food Supplies		0.2	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
68515	Unrestricted Fund				87.1	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
65004	Misc Fines & Forfeit				49.6	0.0	0.0
65040	Judgment Settlement				33.9	0.0	0.0
69025	Contributions-In				3.6	0.0	0.0

**Restricted Revenue Detail**  
**Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
51060	General Fund Program Receipts				119.8	240.0	240.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2015 Actuals</b>	<b>FY2016 Management Plan</b>	<b>FY2017 Governor</b>
54251	Lobbyist Registration		2130010	11100	119.8	240.0	240.0
	Fees charged for application or renewal of registration as lobbyist per AS 24.45.041(g)						

**Interagency Services  
Department of Administration**

**Component:** Alaska Public Offices Commission (70)  
**RDU:** Alaska Public Offices Commission (22)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73805	IT-Non-Telecommunication	Enterprise Productivity Rate (EPR) - Computer Services	Intra-dept	Enterprise Technology Services	13.4	12.4	12.4
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>13.4</b>	<b>12.4</b>	<b>12.4</b>	
73806	IT-Telecommunication	Enterprise Productivity Rate (EPR) - Telecommunications and telephone line costs	Intra-dept	Enterprise Technology Services	15.6	12.2	12.2
<b>73806 IT-Telecommunication subtotal:</b>				<b>15.6</b>	<b>12.2</b>	<b>12.2</b>	
73809	Mail	Costs for central mail room services	Intra-dept	Central Mail	4.9	4.9	4.9
<b>73809 Mail subtotal:</b>				<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	
73811	Building Leases	State Facility Rent	Intra-dept	Facilities	28.6	32.2	32.2
<b>73811 Building Leases subtotal:</b>				<b>28.6</b>	<b>32.2</b>	<b>32.2</b>	
73814	Insurance	Services provided by Risk Management	Intra-dept	Risk Management	0.5	0.5	0.5
<b>73814 Insurance subtotal:</b>				<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	
73815	Financial	Chargeback costs from the Division of Finance	Intra-dept	Finance	0.4	0.4	0.4
<b>73815 Financial subtotal:</b>				<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	
73816	ADA Compliance	ADA Compliance charges from the Department of Labor and Workforce Development	Intra-dept	Personnel	0.0	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>				<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	
73819	Commission Sales (IA Svcs)	US Travel service fees	Intra-dept	E-Travel	0.2	0.2	0.2
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	
73821	Hearing/Mediation (IA Svcs)	Services related to hearings and mediation through the Office of Administrative Hearings	Intra-dept	Administrative Hearings	18.3	19.1	19.1
<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>				<b>18.3</b>	<b>19.1</b>	<b>19.1</b>	
73827	Safety (IA Svcs)	Safety services	Intra-dept	Facilities	0.1	0.1	0.1
<b>73827 Safety (IA Svcs) subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	Intra-dept	Admin	33.3	31.7	31.7
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>33.3</b>	<b>31.7</b>	<b>31.7</b>	
<b>Alaska Public Offices Commission total:</b>				<b>115.3</b>	<b>113.8</b>	<b>113.8</b>	
<b>Grand Total:</b>				<b>115.3</b>	<b>113.8</b>	<b>113.8</b>	