

State of Alaska FY2017 Governor's Operating Budget

Department of Administration Office of Administrative Hearings Component Budget Summary

Component: Office of Administrative Hearings

Contribution to Department's Mission

The mission of the Office of Administrative Hearings is to provide for the delivery of high-quality adjudication services that ensure fair hearings conducted in a timely, efficient and cost-effective manner.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

Target: Provide informal training through peer review in 20% of the cases completed.

Target: Provide formal training by having ALJs attend relevant seminars and courses periodically.

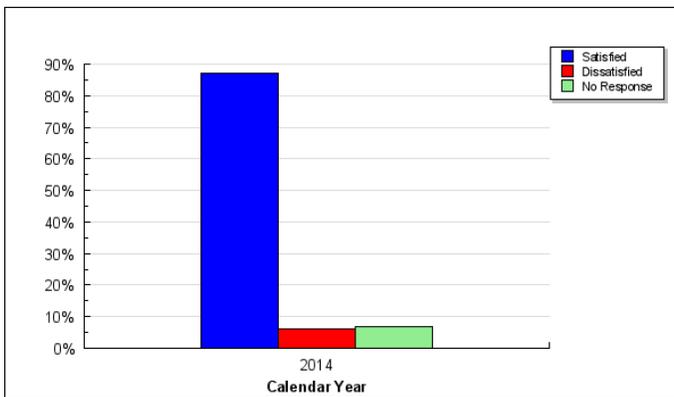
Core Services

- Conduct hearing and alternative dispute resolution processes to resolve administrative cases (appeals and original actions) and provide training for administrative adjudicators.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Conduct hearing and alternative dispute resolution processes to resolve administrative cases (appeals and original actions) and provide training for administrative adjudicators.



Target: Increase percentage of cases resolved through alternative dispute resolution to 5%.

Target: Provide proposed and final decisions within statutory and regulatory deadlines.



Major Component Accomplishments in 2015

- Conducted hearings for, or performed other adjudication related work, including mediation, in over 2,100 cases.
- Continued to expand categories of cases handled, and types of cases resolved through mediation
- On January 1, 2015, went live with case management and docketing software to increase efficiency; transitioned all data to new system.
- By working extra hours and engaging temporary administrative law judges, resolved a 600-case spike in appeals.
- Designed and implemented a lower-cost calendar call system to handle prehearing issues in Medicaid Services cases.
- Procured and installed a new multi-track recording system for recording hearings in 17 venues.
- Encouraged innovative mediation solutions to resolve disputes within OAH jurisdiction, including designing and proposing a pilot project for fast-track resolution of Medicaid Services disputes.

Key Component Challenges

Adjudication Services - Provide adjudication services, including alternative dispute resolution, in a broad range of administrative adjudications efficiently and cost effectively, while ensuring that parties receive full and fair consideration of their cases.

Process Improvements - Continue making forward progress on executive branch-wide projects for improvement of adjudicatory processes.

Significant Changes in Results to be Delivered in FY2017

Adjudication Services - Continue expanding administrative adjudication services to encompass additional case categories. Encourage municipalities and school districts to utilize the lower-cost services offered by OAH, as permitted by statute.

Mediation – Implement any successful aspects of pilot program for Medicaid Services mediation.

Training and Monitoring - Expand training opportunities for administrative adjudicators and monitoring of adjudication processes.

Publications - Continue extending publication functions to achieve a comprehensive, readily searchable database of administrative decisions with useful indexing.

Statutory and Regulatory Authority

AS 44.64.010-095 Office of Administrative Hearings creation, powers, jurisdiction and procedures.
2 AAC 64.010-990 Code of Hearing Officer Conduct and hearing-process regulations.

Contact Information

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Office of Administrative Hearings Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2016 Management Plan	FY2017 Governor		
Full-time	16	16	Annual Salaries	1,591,139
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	802,710
			<i>Less 3.69% Vacancy Factor</i>	(88,349)
			Lump Sum Premium Pay	0
Totals	16	16	Total Personal Services	2,305,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Admin Law Judge Tax Qualified	0	0	2	0	2
Administrative Law Judge	5	0	2	0	7
Chief Administrative Law Judge	1	0	0	0	1
Dep Chief Admin Law Judge	1	0	0	0	1
Law Office Assistant I	2	0	1	0	3
Paralegal I	1	0	0	0	1
Totals	11	0	5	0	16

Component Detail All Funds
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Non-Formula Component

	FY2015 Actuals	FY2016 Conference Committee	FY2016 Authorized	FY2016 Management Plan	FY2017 Governor	FY2016 Management Plan vs FY2017 Governor	
71000 Personal Services	2,243.5	2,266.5	2,266.5	2,286.5	2,305.5	19.0	0.8%
72000 Travel	33.7	35.6	35.6	35.6	35.6	0.0	0.0%
73000 Services	296.0	314.3	295.1	275.1	146.1	-129.0	-46.9%
74000 Commodities	36.3	58.3	58.3	58.3	58.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,609.5	2,674.7	2,655.5	2,655.5	2,545.5	-110.0	-4.1%
Fund Sources:							
1004Gen Fund (UGF)	420.4	284.4	265.2	265.2	155.2	-110.0	-41.5%
1005GF/Prgm (DGF)	0.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007I/A Rcpts (Other)	2,178.0	2,340.3	2,340.3	2,340.3	2,340.3	0.0	0.0%
1061CIP Rcpts (Other)	11.1	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	420.4	284.4	265.2	265.2	155.2	-110.0	-41.5%
Designated General (DGF)	0.0	50.0	50.0	50.0	50.0	0.0	0.0%
Other Funds	2,189.1	2,340.3	2,340.3	2,340.3	2,340.3	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	15	15	15	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2016 Conference Committee To FY2016 Authorized *****												
FY2016 Conference Committee												
	ConfCom	2,674.7	2,266.5	35.6	314.3	58.3	0.0	0.0	0.0	15	0	0
1004 Gen Fund		284.4										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		2,340.3										
Restructure of Delivered Services												
	Unalloc	-19.2	0.0	0.0	-19.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-19.2										
The Office of Administrative Hearings (OAH) generates its costs and revenues based on the services they provide upon request from other state agencies. Projections show it may be necessary to have a moderate increase in rates with continued reductions of general fund. OAH will attempt to absorb this reduction through a restructure of how services are delivered and temporarily holding positions vacant upon turnover.												
Subtotal		2,655.5	2,266.5	35.6	295.1	58.3	0.0	0.0	0.0	15	0	0
***** Changes From FY2016 Authorized To FY2016 Management Plan *****												
Transfer and Reclass Vacant Position (02-5181) from Facilities Administration for Clerical Support												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
A vacant Contracting Officer III (02-5181) position, range 19 located in Anchorage, is being transferred from Facilities Administration, and reclassified to a Law Office Assistant I, range 11 located in Anchorage. This position is available due to major projects being completed and the lack of funding for new capital improvement projects assigned to the Facilities Administration component. The Office of Administrative Hearings is in need of a position to relieve some of the clerical work from the Administrative Law Judges in order to process cases faster and generate additional revenue. Funding cannot be transferred with the position without legislative approval. The Office of Administrative Hearings will attempt to absorb the cost with additional generated revenues.												
Align Authority for Transferred Position (02-5181)												
	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
This transfer is necessary due to a vacant position (02-5181) being transferred from the Facilities Administration component. Funding cannot be transferred with the position without legislative approval. The Office of Administrative Hearings will attempt to absorb the cost with additional generated revenues.												
Subtotal		2,655.5	2,286.5	35.6	275.1	58.3	0.0	0.0	0.0	16	0	0
***** Changes From FY2016 Management Plan To FY2017 Governor *****												
Remove Rate Subsidy Retaining Current Rates												
	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-110.0										

Unrestricted general funds in this component have been used to offset rates and to pay for certain tax cases. This reduction removes the unrestricted general funds that are used to offset rates for services. However, in order to contain rates, an administrative position was added in FY2016 which allows for administrative

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
work to be complete by lower level staff rather than the Law Judges. Shifting these duties results in a reduction in overall case costs.												
Any unrestricted general funds remaining would be required to fund OAH oil & gas production tax, corporation income tax, and fish tax work assuming an average caseload (the proposed funding amount corresponds to the six-year average cost of this work). However, should OAH experience a higher than average demand for tax work during a given year, the funding would be inadequate and OAH may need to seek a supplemental appropriation if unrestricted general funds cannot be found internally or may need to delay administrative trials or other proceedings in major tax cases to a later year. The latter solution would likely delay collection of state revenue.												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to adhere the vacancy factor guidelines.												
Transfer Out FY2016 One-Time Salary Reductions to Unallocated in FY2017												
	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.2										
Restore UGF FY2016 Salary Increases because cuts taken in other expenditure lines.												
Reverse FY2016 One-Time Unrestricted General Fund Salary Adjustments in FY2017 Budget Request												
	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.2										
Cost of living adjustment for certain bargaining units: \$49.3												
Year three cost of living adjustment for non-covered employees - 2.5%: \$42.9												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$6.4												
Totals		2,545.5	2,305.5	35.6	146.1	58.3	0.0	0.0	0.0	16	0	0

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2017 Governor (12995)
Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-0024	Chief Administrative Law Judge	FT	1	XE	Anchorage	N00	27C / D	12.0		113,589	0	0	55,280	168,869	16,887
02-1051	Dep Chief Admin Law Judge	FT	A	XE	Anchorage	E00	26P / Q	12.0		158,344	0	0	68,238	226,582	22,658
02-1054	Administrative Law Judge	FT	A	XE	Anchorage	E00	24M	12.0		122,748	0	0	58,171	180,919	18,092
02-1055	Admin Asst III	FT	1	SS	Anchorage	600	15E / F	12.0		56,866	0	0	35,905	92,771	9,277
02-1056	Admin Law Judge Tax Qualified	FT	A	XE	Juneau	E05	25O / P	12.0		150,859	0	0	66,121	216,980	21,698
02-1057	Administrative Law Judge	FT	A	XE	Anchorage	E00	24L	12.0		118,312	0	0	56,905	175,217	17,522
02-1058	Administrative Law Judge	FT	1	XE	Anchorage	N00	24J	12.0		109,908	0	0	54,013	163,921	0
02-1110	Administrative Law Judge	FT	A	XE	Juneau	N05	24F / J	12.0		115,102	0	0	55,800	170,902	17,090
02-5181	Law Office Assistant I	FT	1	GP	Anchorage	200	11B / C	12.0		37,250	0	0	29,632	66,882	6,688
04-0012	Administrative Law Judge	FT	1	XE	Juneau	N05	24C / D	12.0		102,750	0	0	51,550	154,300	15,430
04-0014	Admin Law Judge Tax Qualified	FT	A	XE	Juneau	E05	25N / O	12.0		148,527	0	0	65,461	213,988	0
04-0015	Paralegal I	FT	1	GP	Anchorage	200	14F / G	12.0		51,912	0	0	34,677	86,589	0
04-0025	Administrative Law Judge	FT	1	XE	Anchorage	E00	24J / K	12.0		110,747	0	0	54,302	165,049	0
06-0448	Law Office Assistant I	FT	1	GP	Anchorage	200	11C / D	12.0		38,561	0	0	30,083	68,644	0
08-1038	Law Office Assistant I	FT	A	GP	Juneau	205	11K	12.0		48,924	0	0	33,649	82,573	0
08-1040	Administrative Law Judge	FT	A	XE	Anchorage	N00	24F / J	12.0		106,740	0	0	52,923	159,663	0

Total Positions:	New	Deleted	Total Salary Costs:	1,591,139
Full Time Positions:	16	0	Total COLA:	0
Part Time Positions:	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	Total Benefits:	802,710
Positions in Component:	16	0	Total Pre-Vacancy:	2,393,849
			Minus Vacancy Adjustment of 3.69%:	(88,349)
			Total Post-Vacancy:	2,305,500
Total Component Months:	192.0		Plus Lump Sum Premium Pay:	0
			Personal Services Line 100:	2,305,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	145,342	139,978	6.07%
1007 Interagency Receipts	2,248,507	2,165,522	93.93%
Total PCN Funding:	2,393,849	2,305,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Administration
Travel

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000	Travel		33.7	35.6	35.6
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
72000 Travel Detail Totals			33.7	35.6	35.6
72110	Employee Travel (Instate)	Airfare for employees to attend training, oversee the Anchorage office and conduct hearings and mediations	25.0	30.0	30.0
72120	Nonemployee Travel (Instate Travel)	Airfare for nonemployees.	0.5	0.0	0.0
72410	Employee Travel (Out of state)	Airfare for employees to attend training	8.2	5.6	5.6

Line Item Detail
Department of Administration
Services

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000	Services		296.0	275.1	146.1
Expenditure Account			FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
73000 Services Detail Totals			296.0	275.1	146.1
73025	Education Services	Employee training and conference fees	6.0	3.0	4.4
73075	Legal & Judicial Svc	Transcription and recording	12.2	0.0	7.1
73150	Information Technlgy	Information technology support costs including software licenses and maintenance	46.6	6.0	7.5
73156	Telecommunication	Telecommunications costs	14.1	2.3	1.0
73225	Delivery Services	Postage, freight, and courier costs	0.0	21.0	7.6
73401	Long Distance		1.7	0.0	0.0
73525	Utilities		0.0	1.0	0.0
73528	Disposal		0.6	0.0	0.0
73650	Struc/Infstruct/Land	Miscellaneous maintenance projects	3.1	7.4	1.9
73675	Equipment/Machinery	Office equipment repair and maintenance	3.8	3.7	2.3
73686	Rentals/Leases (Non IA-Eq/Machinery)		0.4	0.0	0.0
73750	Other Services (Non IA Svcs)	Other external service costs	12.7	10.5	9.0
73756	Print/Copy/Graphics		2.9	0.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	10.1	20.0	5.6
73806	IT-Telecommunication	Enterprise Technology Services	23.6	27.4	13.3
73809	Mail	Central Mail	6.3	15.0	3.9
73811	Building Leases	Facilities	100.0	105.7	55.7
73814	Insurance	Risk Management	0.4	0.4	0.2

Line Item Detail
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

RDU: Centralized Administrative Services (13)

Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor	
73000 Services Detail Totals			296.0	275.1	146.1	
73815	Financial	Finance	Division of Finance chargeback for services	0.7	0.8	0.4
73816	ADA Compliance	Personnel	ADA Compliance charges from the Department of Admin, Division of Personnel	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	E-Travel	US Travel service fees	0.7	0.8	0.4
73827	Safety (IA Svcs)	Facilities	Parking security	0.3	0.0	0.2
73979	Mgmt/Consulting (IA Svcs)	Admin	Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	49.7	50.0	25.5

Line Item Detail
Department of Administration
Commodities

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Line Number	Line Name		FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
74000	Commodities		36.3	58.3	58.3
Expenditure Account	Servicing Agency	Explanation	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
		74000 Commodities Detail Totals	36.3	58.3	58.3
74200	Business	Business and office supplies	31.0	58.3	58.3
74236	Subscriptions		5.3	0.0	0.0

Unrestricted Revenue Detail
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
68515	Unrestricted Fund				0.5	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
66370	Misc Rev Miscellaneous revenue				0.5	0.0	0.0

Restricted Revenue Detail
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				2,178.0	2,340.3	2,340.3
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59015	Office Of The Governor Hearing services for Human Rights Commission	Human Rights Commission	2040000	11100	53.7	60.0	60.0
59020	Administration Potential RSAs with other state entities for hearing services	Administrative Services	2040000	11100	42.8	183.8	183.8
59040	Revenue Hearings related to child support, Permanent Fund dividends eligibility, oil and gas property taxes, and charitable gaming cases	Department-wide	2040000	11100	452.7	467.1	467.1
59050	Education Hearings in professional teaching practices, Permanent Fund Dividend execution and medical cancelation cases.	Department-wide	2040000	11100	11.0	16.3	16.3
59060	Health & Social Svcs Rate Review, fair hearings appeals, child/foster care licensing, substantiated abuse and neglect, Medicaid audit and services, facilities licensing and certification, and cases related to senior and disabilities services	Department-wide	2040000	11100	1,461.4	1,396.5	1,397.5
59070	Labor Hearings for workplace safety matters and workers compensation appeal cases	Department-wide	2040000	11100	14.1	14.6	13.6
59080	Commrc & Econmc Dev Alcohol Beverage Control, marine pilots, banking and securities, business and professional licensing, corporations, and film tax credits	Department-wide	2040000	11100	95.3	117.1	117.1
59120	Public Safety Hearings in Alaska police standards and police officer certification	Department-wide	2040000	11100	39.4	43.9	43.9
59180	Environmental Consvn Hearings in spill prevention and response, environmental permitting matters and food safety	Department-wide	2040000	11100	1.8	16.0	16.0

Restricted Revenue Detail
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51015	Interagency Receipts				2,178.0	2,340.3	2,340.3
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59250	Dotpf Op, Tpb,& Othr Hearing in contracting and appeal cases	Department-wide	2040000	11100	5.8	25.0	25.0

Restricted Revenue Detail
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	General Fund Program Receipts				0.0	50.0	50.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51060	GF Program Receipts General fund program receipts for services to outside entities.		2040000	11100	0.0	50.0	50.0

Restricted Revenue Detail
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Master Account	Revenue Description				FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
51200	Capital Improvement Project Receipts				11.1	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2015 Actuals	FY2016 Management Plan	FY2017 Governor
59240	CIP Rcpts from Transp & Public Fac			11100	11.1	0.0	0.0

**Interagency Services
Department of Administration**

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2015 Actuals	FY2016	FY2017	
					Management Plan	Governor	
73805	IT-Non-Telecommunication	Enterprise Productivity Rate (EPR) - Computer Services	Inter-dept	Enterprise Technology Services	10.1	20.0	5.6
				73805 IT-Non-Telecommunication subtotal:	10.1	20.0	5.6
73806	IT-Telecommunication	Enterprise Productivity Rate (EPR) - Telecommunications and telephone line costs	Inter-dept	Enterprise Technology Services	23.6	27.4	13.3
				73806 IT-Telecommunication subtotal:	23.6	27.4	13.3
73809	Mail	Costs for central mail room services	Inter-dept	Central Mail	6.3	15.0	3.9
				73809 Mail subtotal:	6.3	15.0	3.9
73811	Building Leases	State Facility Rent in Anchorage and Juneau locations	Inter-dept	Facilities	100.0	105.7	55.7
				73811 Building Leases subtotal:	100.0	105.7	55.7
73814	Insurance	Risk Management chargeback for services	Inter-dept	Risk Management	0.4	0.4	0.2
				73814 Insurance subtotal:	0.4	0.4	0.2
73815	Financial	Division of Finance chargeback for services	Inter-dept	Finance	0.7	0.8	0.4
				73815 Financial subtotal:	0.7	0.8	0.4
73816	ADA Compliance	ADA Compliance charges from the Department of Admin, Division of Personnel	Inter-dept	Personnel	0.1	0.1	0.1
				73816 ADA Compliance subtotal:	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	US Travel service fees	Inter-dept	E-Travel	0.7	0.8	0.4
				73819 Commission Sales (IA Svcs) subtotal:	0.7	0.8	0.4
73827	Safety (IA Svcs)	Parking security	Inter-dept	Facilities	0.3	0.0	0.2
				73827 Safety (IA Svcs) subtotal:	0.3	0.0	0.2
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	Inter-dept	Admin	49.7	50.0	25.5
				73979 Mgmt/Consulting (IA Svcs) subtotal:	49.7	50.0	25.5
				Office of Administrative Hearings total:	191.9	220.2	105.3
				Grand Total:	191.9	220.2	105.3