

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2016 Management Plan (12513)	Final FY2016 Supplementals as Passed (13526)	Final FY2016 Supplementals Less Vetoed (13550)	FY2017 Governor Amended (13294)	Final FY2017 Operating as Passed (13528)	Final FY2017 Operating Less Vetoed (13551)	Final FY2017 Operating as Passed vs Final FY2017 Operating Less Vetoed	
Alaska Court System								
Appellate Courts	7,204.4	0.0	0.0	7,077.1	7,005.9	7,005.9	0.0	0.0%
Trial Courts	88,959.1	0.0	0.0	86,764.1	86,032.0	86,032.0	0.0	0.0%
Administration and Support	10,785.1	0.0	0.0	10,498.4	10,390.7	10,390.7	0.0	0.0%
RDU Total:	106,948.6	0.0	0.0	104,339.6	103,428.6	103,428.6	0.0	0.0%
Therapeutic Courts								
Therapeutic Courts	5,714.7	0.0	0.0	5,343.1	5,304.7	5,304.7	0.0	0.0%
RDU Total:	5,714.7	0.0	0.0	5,343.1	5,304.7	5,304.7	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	420.5	0.0	0.0	415.2	412.7	412.7	0.0	0.0%
RDU Total:	420.5	0.0	0.0	415.2	412.7	412.7	0.0	0.0%
Judicial Council								
Judicial Council	1,269.7	0.0	0.0	1,232.9	1,293.2	1,293.2	0.0	0.0%
RDU Total:	1,269.7	0.0	0.0	1,232.9	1,293.2	1,293.2	0.0	0.0%
Unrestricted General (UGF):	110,402.9	0.0	0.0	107,505.2	106,613.6	106,613.6	0.0	0.0%
Designated General (DGF):	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,107.0	0.0	0.0	1,982.0	1,982.0	1,982.0	0.0	0.0%
Federal:	1,325.6	0.0	0.0	1,325.6	1,325.6	1,325.6	0.0	0.0%
Total Funds:	114,353.5	0.0	0.0	111,330.8	110,439.2	110,439.2	0.0	0.0%
Permanent Full Time:	768	0	0	768	768	768	0	0.0%
Permanent Part Time:	51	0	0	51	51	51	0	0.0%
Non Permanent:	7	0	0	7	7	7	0	0.0%
Total Positions:	826	0	0	826	826	826	0	0.0%