

**Unrestricted General Funds**

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoes (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoes (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes</b>	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.0	0.0	0.0	-8,095.5	104.5	104.5	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,095.5</b>	<b>104.5</b>	<b>104.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	15,958.6	0.0	0.0	15,958.6	12,669.5	12,669.5	0.0	0.0%
Office of Information Technology	11,121.4	0.0	0.0	11,121.4	9,177.7	9,177.7	0.0	0.0%
Systemwide Education & Outreac	1,288.9	0.0	0.0	1,288.9	1,063.6	1,063.6	0.0	0.0%
<b>RDU Total:</b>	<b>28,368.9</b>	<b>0.0</b>	<b>0.0</b>	<b>28,368.9</b>	<b>22,910.8</b>	<b>22,910.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	113,309.3	0.0	0.0	113,309.3	109,221.0	109,221.0	0.0	0.0%
Small Business Dev Center	1,103.4	0.0	0.0	1,103.4	1,083.7	1,083.7	0.0	0.0%
Kenai Peninsula College	7,651.8	0.0	0.0	7,651.8	7,433.0	7,433.0	0.0	0.0%
Kodiak College	2,848.3	0.0	0.0	2,848.3	2,772.8	2,772.8	0.0	0.0%
Matanuska-Susitna College	5,444.2	0.0	0.0	5,444.2	5,290.4	5,290.4	0.0	0.0%
Prince Wm Sound College	3,430.5	0.0	0.0	3,430.5	3,352.6	3,352.6	0.0	0.0%
<b>RDU Total:</b>	<b>133,787.5</b>	<b>0.0</b>	<b>0.0</b>	<b>133,787.5</b>	<b>129,153.5</b>	<b>129,153.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	1,550.2	0.0	0.0	1,550.2	1,505.7	1,505.7	0.0	0.0%
Chukchi Campus	1,058.6	0.0	0.0	1,058.6	1,027.5	1,027.5	0.0	0.0%
College of Rural and Comm Dev	6,434.7	0.0	0.0	6,434.7	6,297.9	6,297.9	0.0	0.0%
Fairbanks Campus	127,916.8	0.0	0.0	127,416.8	123,172.0	123,172.0	0.0	0.0%
Interior-Aleutians Campus	1,916.6	0.0	0.0	1,916.6	1,864.9	1,864.9	0.0	0.0%
Kuskokwim Campus	3,425.6	0.0	0.0	3,425.6	3,331.8	3,331.8	0.0	0.0%
Northwest Campus	1,782.6	0.0	0.0	1,782.6	1,745.3	1,745.3	0.0	0.0%
Fairbanks Organized Research	24,443.5	0.0	0.0	24,443.5	25,999.7	25,999.7	0.0	0.0%
UAF Community and Tech Colleg	6,262.9	0.0	0.0	6,262.9	6,068.3	6,068.3	0.0	0.0%

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<b>University of Alaska Fairbanks</b>								
Cooperative Extension Service	4,499.9	0.0	0.0	4,499.9	4,479.4	4,479.4	0.0	0.0%
<b>RDU Total:</b>	<b>179,291.4</b>	<b>0.0</b>	<b>0.0</b>	<b>178,791.4</b>	<b>175,492.5</b>	<b>175,492.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	22,921.9	0.0	0.0	22,921.9	22,075.2	22,075.2	0.0	0.0%
Ketchikan Campus	2,697.4	0.0	0.0	2,697.4	2,621.9	2,621.9	0.0	0.0%
Sitka Campus	3,532.6	0.0	0.0	3,532.6	3,428.6	3,428.6	0.0	0.0%
<b>RDU Total:</b>	<b>29,151.9</b>	<b>0.0</b>	<b>0.0</b>	<b>29,151.9</b>	<b>28,125.7</b>	<b>28,125.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>370,599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>362,004.2</b>	<b>355,787.0</b>	<b>355,787.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>370,599.7</b>	<b>0.0</b>	<b>0.0</b>	<b>362,004.2</b>	<b>355,787.0</b>	<b>355,787.0</b>	<b>0.0</b>	<b>0.0%</b>