

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.6	0.0	0.0	2,381.6	10,581.6	10,581.6	0.0	0.0%
RDU Total:	0.6	0.0	0.0	2,381.6	10,581.6	10,581.6	0.0	0.0%
Statewide Programs and Services								
Statewide Services	38,067.4	0.0	0.0	38,067.4	34,778.3	34,778.3	0.0	0.0%
Office of Information Technology	19,802.8	0.0	0.0	19,802.8	17,859.1	17,859.1	0.0	0.0%
Systemwide Education & Outreach	12,191.0	0.0	0.0	12,191.0	11,965.7	11,965.7	0.0	0.0%
RDU Total:	70,061.2	0.0	0.0	70,061.2	64,603.1	64,603.1	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	274,766.4	0.0	0.0	274,708.3	270,745.0	270,745.0	0.0	0.0%
Small Business Dev Center	3,212.4	0.0	0.0	3,212.4	3,192.7	3,192.7	0.0	0.0%
Kenai Peninsula College	16,957.2	0.0	0.0	16,957.2	16,738.4	16,738.4	0.0	0.0%
Kodiak College	5,903.1	0.0	0.0	5,903.1	5,827.6	5,827.6	0.0	0.0%
Matanuska-Susitna College	11,443.4	0.0	0.0	11,443.4	11,289.6	11,289.6	0.0	0.0%
Prince Wm Sound College	7,819.3	0.0	0.0	7,819.3	7,741.4	7,741.4	0.0	0.0%
RDU Total:	320,101.8	0.0	0.0	320,043.7	315,534.7	315,534.7	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	4,157.7	0.0	0.0	4,157.7	4,113.2	4,113.2	0.0	0.0%
Chukchi Campus	2,486.3	0.0	0.0	2,486.3	2,455.2	2,455.2	0.0	0.0%
College of Rural and Comm Dev	11,623.4	0.0	0.0	11,623.4	11,486.6	11,486.6	0.0	0.0%
Fairbanks Campus	271,666.3	0.0	0.0	271,166.3	266,921.5	266,921.5	0.0	0.0%
Interior-Aleutians Campus	5,786.2	0.0	0.0	5,786.2	5,734.5	5,734.5	0.0	0.0%
Kuskokwim Campus	6,900.1	0.0	0.0	6,900.1	6,806.3	6,806.3	0.0	0.0%
Northwest Campus	4,648.3	0.0	0.0	4,648.3	4,611.0	4,611.0	0.0	0.0%
Fairbanks Organized Research	143,923.8	0.0	0.0	143,923.8	145,480.0	145,480.0	0.0	0.0%

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University of Alaska Fairbanks								
UAF Community and Tech College	14,457.0	0.0	0.0	14,457.0	14,262.4	14,262.4	0.0	0.0%
Cooperative Extension Service	10,735.8	0.0	0.0	10,735.8	10,715.3	10,715.3	0.0	0.0%
RDU Total:	476,384.9	0.0	0.0	475,884.9	472,586.0	472,586.0	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	44,478.3	0.0	0.0	44,478.3	43,631.6	43,631.6	0.0	0.0%
Ketchikan Campus	5,580.7	0.0	0.0	5,580.7	5,505.2	5,505.2	0.0	0.0%
Sitka Campus	8,256.2	0.0	0.0	8,256.2	8,152.2	8,152.2	0.0	0.0%
RDU Total:	58,315.2	0.0	0.0	58,315.2	57,289.0	57,289.0	0.0	0.0%
Unrestricted General (UGF):	370,599.7	0.0	0.0	362,004.2	355,787.0	355,787.0	0.0	0.0%
Designated General (DGF):	316,693.5	0.0	0.0	327,170.0	327,170.0	327,170.0	0.0	0.0%
Other:	86,717.8	0.0	0.0	86,659.7	86,784.7	86,784.7	0.0	0.0%
Federal:	150,852.7	0.0	0.0	150,852.7	150,852.7	150,852.7	0.0	0.0%
Total Funds:	924,863.7	0.0	0.0	926,686.6	920,594.4	920,594.4	0.0	0.0%
Permanent Full Time:	4,712	0	0	4,627	4,628	4,628	0	0.0%
Permanent Part Time:	222	0	0	222	224	224	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,934	0	0	4,849	4,852	4,852	0	0.0%