

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
University of Alaska

**Results Delivery Unit
Component**

FY2016 Governor Amended (12201)						Final FY2016 Operating as Passed (12605)						Final FY2016 Operating Less Vetoes (12608)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Budget Reductions/Additions																	
Systemwide Reduction/Additions																	
-8,095.5	10,477.1	0.0	0.0	2,381.6	0	104.5	10,477.1	0.0	0.0	10,581.6	0	104.5	10,477.1	0.0	0.0	10,581.6	0
RDU Total:																	
-8,095.5	10,477.1	0.0	0.0	2,381.6	0	104.5	10,477.1	0.0	0.0	10,581.6	0	104.5	10,477.1	0.0	0.0	10,581.6	0
Statewide Programs and Services																	
Statewide Services																	
15,958.6	11,712.2	10,396.6	0.0	38,067.4	157	12,669.5	11,712.2	10,396.6	0.0	34,778.3	157	12,669.5	11,712.2	10,396.6	0.0	34,778.3	157
Office of Information Technology																	
11,121.4	5,103.7	3,577.7	0.0	19,802.8	79	9,177.7	5,103.7	3,577.7	0.0	17,859.1	79	9,177.7	5,103.7	3,577.7	0.0	17,859.1	79
Systemwide Education & Outreach																	
1,288.9	3,536.2	1,622.9	5,743.0	12,191.0	31	1,063.6	3,536.2	1,622.9	5,743.0	11,965.7	31	1,063.6	3,536.2	1,622.9	5,743.0	11,965.7	31
RDU Total:																	
28,368.9	20,352.1	15,597.2	5,743.0	70,061.2	267	22,910.8	20,352.1	15,597.2	5,743.0	64,603.1	267	22,910.8	20,352.1	15,597.2	5,743.0	64,603.1	267
University of Alaska Anchorage																	
Anchorage Campus																	
113,309.3	111,074.4	19,885.0	30,439.6	274,708.3	1,472	109,221.0	111,074.4	20,010.0	30,439.6	270,745.0	1,473	109,221.0	111,074.4	20,010.0	30,439.6	270,745.0	1,473
Small Business Dev Center																	
1,103.4	634.0	275.0	1,200.0	3,212.4	0	1,083.7	634.0	275.0	1,200.0	3,192.7	0	1,083.7	634.0	275.0	1,200.0	3,192.7	0
Kenai Peninsula College																	
7,651.8	7,747.1	557.5	1,000.8	16,957.2	86	7,433.0	7,747.1	557.5	1,000.8	16,738.4	86	7,433.0	7,747.1	557.5	1,000.8	16,738.4	86
Kodiak College																	
2,848.3	1,955.3	331.8	767.7	5,903.1	30	2,772.8	1,955.3	331.8	767.7	5,827.6	30	2,772.8	1,955.3	331.8	767.7	5,827.6	30
Matanuska-Susitna College																	
5,444.2	5,569.0	185.2	245.0	11,443.4	80	5,290.4	5,569.0	185.2	245.0	11,289.6	80	5,290.4	5,569.0	185.2	245.0	11,289.6	80
Prince Wm Sound College																	
3,430.5	2,725.9	407.3	1,255.6	7,819.3	53	3,352.6	2,725.9	407.3	1,255.6	7,741.4	53	3,352.6	2,725.9	407.3	1,255.6	7,741.4	53
RDU Total:																	
133,787.5	129,705.7	21,641.8	34,908.7	320,043.7	1,721	129,153.5	129,705.7	21,766.8	34,908.7	315,534.7	1,722	129,153.5	129,705.7	21,766.8	34,908.7	315,534.7	1,722

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University of Alaska Fairbanks																		
Bristol Bay Campus																		
	1,550.2	939.7	266.6	1,401.2	4,157.7	32	1,505.7	939.7	266.6	1,401.2	4,113.2	32	1,505.7	939.7	266.6	1,401.2	4,113.2	32
Chukchi Campus																		
	1,058.6	442.8	0.0	984.9	2,486.3	17	1,027.5	442.8	0.0	984.9	2,455.2	17	1,027.5	442.8	0.0	984.9	2,455.2	17
College of Rural and Comm Dev																		
	6,434.7	3,952.9	693.5	542.3	11,623.4	59	6,297.9	3,952.9	693.5	542.3	11,486.6	59	6,297.9	3,952.9	693.5	542.3	11,486.6	59
Fairbanks Campus																		
	127,416.8	90,077.8	33,386.3	20,285.4	271,166.3	1,300	123,172.0	90,077.8	33,386.3	20,285.4	266,921.5	1,300	123,172.0	90,077.8	33,386.3	20,285.4	266,921.5	1,300
Interior-Aleutians Campus																		
	1,916.6	1,807.4	467.5	1,594.7	5,786.2	42	1,864.9	1,807.4	467.5	1,594.7	5,734.5	42	1,864.9	1,807.4	467.5	1,594.7	5,734.5	42
Kuskokwim Campus																		
	3,425.6	1,934.9	213.5	1,326.1	6,900.1	47	3,331.8	1,934.9	213.5	1,326.1	6,806.3	47	3,331.8	1,934.9	213.5	1,326.1	6,806.3	47
Northwest Campus																		
	1,782.6	428.9	16.1	2,420.7	4,648.3	20	1,745.3	428.9	16.1	2,420.7	4,611.0	20	1,745.3	428.9	16.1	2,420.7	4,611.0	20
Fairbanks Organized Research																		
	24,443.5	36,891.4	10,782.2	71,806.7	143,923.8	613	25,999.7	36,891.4	10,782.2	71,806.7	145,480.0	613	25,999.7	36,891.4	10,782.2	71,806.7	145,480.0	613
UAF Community and Tech College																		
	6,262.9	7,139.9	594.1	460.1	14,457.0	69	6,068.3	7,139.9	594.1	460.1	14,262.4	69	6,068.3	7,139.9	594.1	460.1	14,262.4	69
Cooperative Extension Service																		
	4,499.9	2,236.5	497.7	3,501.7	10,735.8	71	4,479.4	2,236.5	497.7	3,501.7	10,715.3	71	4,479.4	2,236.5	497.7	3,501.7	10,715.3	71
RDU Total:																		
	178,791.4	145,852.2	46,917.5	104,323.8	475,884.9	2,270	175,492.5	145,852.2	46,917.5	104,323.8	472,586.0	2,270	175,492.5	145,852.2	46,917.5	104,323.8	472,586.0	2,270
University of Alaska Southeast																		
Juneau Campus																		
	22,921.9	15,582.0	2,104.4	3,870.0	44,478.3	268	22,075.2	15,582.0	2,104.4	3,870.0	43,631.6	268	22,075.2	15,582.0	2,104.4	3,870.0	43,631.6	268
Ketchikan Campus																		
	2,697.4	1,861.6	171.7	850.0	5,580.7	39	2,621.9	1,861.6	171.7	850.0	5,505.2	39	2,621.9	1,861.6	171.7	850.0	5,505.2	39

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University of Alaska Southeast																				
Sitka Campus																				
3,532.6	3,339.3	227.1	1,157.2	8,256.2	62	3,428.6	3,339.3	227.1	1,157.2	8,152.2	62	3,428.6	3,339.3	227.1	1,157.2	8,152.2	62			
RDU Total:																				
29,151.9	20,782.9	2,503.2	5,877.2	58,315.2	369	28,125.7	20,782.9	2,503.2	5,877.2	57,289.0	369	28,125.7	20,782.9	2,503.2	5,877.2	57,289.0	369			
Dept Total:																				
362,004.2	327,170.0	86,659.7	150,852.7	926,686.6	4,627	355,787.0	327,170.0	86,784.7	150,852.7	920,594.4	4,628	355,787.0	327,170.0	86,784.7	150,852.7	920,594.4	4,628			
Permanent Full Time:				4,627								4,628								4,628
Permanent Part Time:				222								224								224
Non Permanent:				0								0								0
Total Positions:				4,849								4,852								4,852