

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**University of Alaska
Ketchikan Campus
Component Budget Summary**

Component: Ketchikan Campus

Contribution to Department's Mission

The UAS Ketchikan Campus is an important component of the regional structure of the University of Alaska Southeast. At the Ketchikan Campus, students can earn occupational endorsements, certificate, and associate degrees. The campus plays a critical role in providing a wide range of e-Learning lower division general education requirement courses and upper division courses that support the Bachelor of Liberal Arts and Bachelor of Social Science degrees across the region. Professors are innovative in using technology to blend on-campus classes with e-Learning course offerings. The Ketchikan Campus also offers maritime training with a focus on operations and marine industrial skills. The Ketchikan Campus is a significant resource for the community and surrounding region offering programs relevant to the workforce in Southern Southeast Alaska.

Core Services

- Ketchikan is a branch campus of the University of Alaska Southeast regional university, and as such, is accredited by the Northwest Commission on Colleges and Universities
- Ketchikan provides UAS's highly-successful marine transportation program, offering certifications and licensure needed by Alaska's maritime workforce in fisheries and marine transportation. The campus also provides training for fisheries technicians, and it offers a welding program important to marine industries. Ketchikan is a key player in distance delivery education, especially for lower division general education courses.
- Ketchikan provides associate degrees and certificates and acts as a "feeder" to University baccalaureate programs.
- Ketchikan offers postsecondary academic and workforce training programs in two distinct areas of emphasis: two-year general education local and distance programs; and workforce development programs.
- Ketchikan prepares students for transfer to four-year institutions, delivers courses and programs in response to local community workforce needs, provides certificate and associate degrees in relevant career-oriented training programs, and provides high quality distance education support.
- The Ketchikan campus provides credit and non-credit courses for the benefit of citizens in the community, including classes in Alaska native languages, Northwest Coastal Art, and music and art.
- Ketchikan also supports students with counseling, advising, and library and learning center services.

Major Component Accomplishments in 2014

- Increased the number of students enrolled in UAS-Ketchikan courses by 17%.
- Expanded partnerships with Vigor Alaska to offer new Maritime and Multi-Skilled Worker program designed to prepare students in the maritime, construction, and mining sectors.
- Secured new federal Title III funding to improve and expand facilities needed for maritime and marine transportation instruction.
- Enhanced the university's ability to deliver the Bachelor of Liberal Arts and Bachelor of Social Sciences degrees to students via e-Learning.
- Provided instruction for over 200 City of Ketchikan employees in the areas of technology, workplace issues, and supervisory training.
- Provided 36 employees of the local shipbuilding company (Vigor Alaska) with instruction in math for the industry, blueprint reading, basic marine electrical, and refrigeration maintenance and repair.
- Awarded a United States Department of Agriculture-National Institute of Food and Agriculture (USDA NIFA) grant to conduct undergraduate research in the areas of biology and anthropology focusing on mariculture in southern Southeast Alaska.

Key Component Challenges

In addition to those challenges noted in the RDU section, the Ketchikan campus faces a number of challenges in its effort to ensure that it provides high quality postsecondary education to a diverse student body of both on-campus and e-Learning students. Along with those challenges shared with its other campuses in the Southeast Alaska region,

the Ketchikan campus is also challenged by:

- Responding rapidly to changing employment prospects in the region in the maritime and mining arenas by developing new training and education opportunities that meet employer needs.
- Inapplicability of financial aid and limited scholarship availability for students in workforce programs. Additionally, workforce programs tend to be intense courses that require students to be in class all day, limiting their ability to work and adding to student financial strains
- Inadequate facilities and equipment to provide instructional services requested by local industry. This has led to foregoing provision of these services and/or outsourcing to other locales. A Title III grant, awarded in 2014, should help to address this need.

Significant Changes in Results to be Delivered in FY2016

UAS positions and programs are stationed on particular campuses, but their impacts are felt region and statewide. Faculty and administration serve in region-wide roles to support the institution's educational mission and the goals set forth in the University of Alaska's Shaping Alaska's Future initiative.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Ketchikan Campus
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,535.5	3,392.7	3,392.7
72000 Travel	101.0	90.9	90.9
73000 Services	645.5	891.7	891.7
74000 Commodities	466.3	1,101.9	1,101.9
75000 Capital Outlay	390.7	20.0	20.0
77000 Grants, Benefits	58.5	83.5	83.5
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,197.5	5,580.7	5,580.7
Funding Sources:			
1002 Federal Receipts	815.1	850.0	850.0
1004 General Fund Receipts	2,807.2	2,697.4	2,697.4
1007 Interagency Receipts	0.0	166.6	166.6
1048 University Restricted Receipts	1,400.8	1,726.8	1,726.8
1151 Technical Vocational Education Program Account	174.4	134.8	134.8
1174 UA Intra-Agency Transfers	0.0	5.1	5.1
Funding Totals	5,197.5	5,580.7	5,580.7

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	2,697.4	1,861.6	171.7	850.0	5,580.7
FY2016 Governor Amended	2,697.4	1,861.6	171.7	850.0	5,580.7

**Ketchikan Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	39	39	Annual Salaries	2,060,823
Part-time	4	4	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	774,111
			Labor Pool(s)	798,111
			<i>Less 6.62% Vacancy Factor</i>	<i>(240,345)</i>
Totals	43	43	Total Personal Services	3,392,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 3	0	0	0	1	1
Admin Specialist 1	0	0	0	1	1
Admin Specialist 2 (Exempt)	0	0	0	1	1
Administrative Management 1	0	0	0	1	1
Administrative Management 2	0	0	0	1	1
Assistant Professor	0	0	0	14	14
Associate Professor	0	0	0	1	1
Crafts & Trades I (CT1)	0	0	0	1	1
Director (Admin)	0	0	0	1	1
Fiscal Technician	0	0	0	2	2
Human Resources Technician 3	0	0	0	1	1
IS Net Technician 6	0	0	0	2	2
Maint Serv Worker I (MSW1)	0	0	0	1	1
Maintenance Serv Worker (MSW1)	0	0	0	2	2
Professor	0	0	0	1	1
Stu Svcs Profess 2 (Exempt)	0	0	0	1	1
Student Svcs Manager 2	0	0	0	1	1
Student Svcs Technician 1	0	0	0	3	3
Student Svcs Technician 2	0	0	0	2	2
Training & Development 1	0	0	0	2	2
Training & Development 2	0	0	0	2	2
Training & Development 4 (NE)	0	0	0	1	1
Totals	0	0	0	43	43

Component Detail All Funds
University of Alaska

Component: Ketchikan Campus (AR78800) (765)
RDU: University of Alaska Southeast (237)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	3,535.5	3,522.4	3,522.4	3,392.7	3,392.7	0.0	0.0%
72000 Travel	101.0	87.1	87.1	90.9	90.9	0.0	0.0%
73000 Services	645.5	818.4	818.4	891.7	891.7	0.0	0.0%
74000 Commodities	466.3	1,166.9	1,166.9	1,101.9	1,101.9	0.0	0.0%
75000 Capital Outlay	390.7	50.0	50.0	20.0	20.0	0.0	0.0%
77000 Grants, Benefits	58.5	82.9	82.9	83.5	83.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,197.5	5,727.7	5,727.7	5,580.7	5,580.7	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	815.1	850.0	850.0	850.0	850.0	0.0	0.0%
1004Gen Fund (UGF)	2,807.2	2,819.8	2,819.8	2,697.4	2,697.4	0.0	0.0%
1007I/A Rcpts (Other)	0.0	166.6	166.6	166.6	166.6	0.0	0.0%
1048Univ Rcpt (DGF)	1,400.8	1,718.8	1,718.8	1,726.8	1,726.8	0.0	0.0%
1151VoTech Ed (DGF)	174.4	167.4	167.4	134.8	134.8	0.0	0.0%
1174UA I/A (Other)	0.0	5.1	5.1	5.1	5.1	0.0	0.0%
Unrestricted General (UGF)	2,807.2	2,819.8	2,819.8	2,697.4	2,697.4	0.0	0.0%
Designated General (DGF)	1,575.2	1,886.2	1,886.2	1,861.6	1,861.6	0.0	0.0%
Other Funds	0.0	171.7	171.7	171.7	171.7	0.0	0.0%
Federal Funds	815.1	850.0	850.0	850.0	850.0	0.0	0.0%
Positions:							
Permanent Full Time	34	34	34	39	39	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		5,727.7	3,522.4	87.1	818.4	1,166.9	50.0	82.9	0.0	34	4	0
1002 Fed Rcpts		850.0										
1004 Gen Fund		2,819.8										
1007 I/A Rcpts		166.6										
1048 Univ Rcpt		1,718.8										
1151 VoTech Ed		167.4										
1174 UA I/A		5.1										
Subtotal		5,727.7	3,522.4	87.1	818.4	1,166.9	50.0	82.9	0.0	34	4	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-122.4	0.0	0.0	-122.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-122.4										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1048 Univ Rcpt	Trin	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
1151 VoTech Ed	Trout	-32.6	0.0	0.0	-32.6	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1	Budget Reductions/Additions - Systemwide											

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-129.7	3.8	220.3	-65.0	-30.0	0.6	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		5,580.7	3,392.7	90.9	891.7	1,101.9	20.0	83.5	0.0	39	4	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Totals		5,580.7	3,392.7	90.9	891.7	1,101.9	20.0	83.5	0.0	39	4	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
52-0002	Admin Specialist 1	FT	C	XX	Ketchikan	12.0		Y	48,324	0	0	22,374	70,698	70,698
52-0007	Training & Development 2	PT	C	XX	Ketchikan	12.0		Y	56,077	0	0	25,964	82,041	
52-0008	Student Svcs Technician 2	PT	C	XX	Ketchikan	12.0		Y	44,445	0	0	20,578	65,023	65,023
52-0009	Human Resources Technician 3	FT	C	XX	Ketchikan	12.0		Y	50,795	0	0	23,518	74,313	74,313
52-0011	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	67,102	0	0	20,735	87,837	87,837
52-0013	Associate Professor	FT	K	AA	Ketchikan	9.0		Y	78,415	0	0	24,230	102,645	102,645
52-0015	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	51,168	0	0	15,811	66,979	66,979
52-0019	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	60,474	0	0	18,686	79,160	63,328
52-0020	Student Svcs Manager 2	FT	X	XX	Ketchikan	12.0		Y	74,840	0	0	30,011	104,851	104,851
52-0021	Fiscal Technician	FT	C	XX	Ketchikan	12.0		Y	51,285	0	0	23,745	75,030	75,030
52-0022	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	61,242	0	0	18,924	80,166	80,166
52-0023	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	58,651	0	0	18,123	76,774	76,774
52-0024	Administrative Management 2	FT	X	XX	Ketchikan	12.0		Y	74,840	0	0	30,011	104,851	94,366
52-0025	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	64,040	0	0	19,788	83,828	83,828
52-0028	Assistant Professor	FT	K	AA	Ketchikan	12.0		Y	63,864	0	0	19,734	83,598	83,598
52-0029	Maint Serv Worker I (MSW1)	FT	L	TC	Ketchikan	12.0		Y	33,136	0	0	15,408	48,544	48,544
52-0033	Assistant Professor	FT	K	AA	Ketchikan	12.0		Y	65,000	0	0	20,085	85,085	85,085
52-0035	Director (Admin)	FT	S	XX	Ketchikan	12.0		Y	136,721	0	0	37,462	174,183	174,183
52-0036	Professor	FT	K	AA	Ketchikan	9.0		Y	59,000	0	0	18,231	77,231	77,231
52-0038	IS Net Technician 6	FT	C	XX	Ketchikan	12.0		Y	60,719	0	0	28,113	88,832	88,832
52-0041	IS Net Technician 6	FT	C	XX	Ketchikan	12.0		Y	49,794	0	0	23,055	72,849	72,849
52-0042	Maintenance Serv Worker (MSW1)	FT	L	TC	Ketchikan	12.0		Y	33,908	0	0	15,767	49,675	49,675
52-0043	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	58,316	0	0	18,020	76,336	76,336
52-0044	Fiscal Technician	FT	C	XX	Ketchikan	12.0		Y	35,157	0	0	16,278	51,435	38,576
52-0045	Admin Specialist 2 (Exempt)	PT	X	XX	Ketchikan	12.0		Y	49,794	0	0	19,967	69,761	34,881
52-0046	Administrative Management 1	FT	X	XX	Ketchikan	12.0		Y	64,468	0	0	25,852	90,320	
52-0047	Training & Development 4 (NE)	PT	C	XX	Ketchikan	12.0		Y	32,850	0	0	15,210	48,060	24,030
52-0048	Training & Development 1	FT	C	XX	Ketchikan	12.0		Y	15,008	0	0	6,949	21,957	10,979
52-0050	Training & Development 1	FT	C	XX	Ketchikan	12.0		Y	41,880	0	0	19,390	61,270	61,270
52-0052	Maintenance Serv Worker (MSW1)	FT	L	TC	Ketchikan	12.0		Y	38,194	0	0	17,760	55,954	55,954
52-0055	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Ketchikan	12.0		Y	48,793	0	0	19,566	68,359	34,180

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
52-0080	Student Svcs Technician 1	FT	C	XX	Ketchikan	9.0		Y	100	0	0	46	146	
52-0081	Student Svcs Technician 1	FT	C	XX	Ketchikan	9.0		Y	100	0	0	46	146	
52-0082	Admin Generalist 3	FT	C	XX	Ketchikan	12.0		Y	100	0	0	46	146	146
52-0083	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	100	0	0	31	131	66
52-0084	Assistant Professor	FT	K	AA	Ketchikan	12.0		Y	100	0	0	31	131	131
52-0142	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	59,000	0	0	18,231	77,231	61,785
52-0143	Student Svcs Technician 1	FT	C	XX	Ketchikan	12.0		Y	20,211	0	0	9,358	29,569	29,569
52-0302	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	71,747	0	0	22,170	93,917	93,917
52-0305	Training & Development 2	FT	C	XX	Ketchikan	12.0		Y	23,001	0	0	10,649	33,650	33,650
52-0310	Assistant Professor	FT	K	AA	Ketchikan	9.0		Y	59,323	0	0	18,331	77,654	77,654
52-6552	Student Svcs Technician 2	FT	C	XX	Ketchikan	12.0		Y	44,172	0	0	20,452	64,624	64,624
52-7200	Crafts & Trades I (CT1)	FT	L	TC	Ketchikan	12.0		Y	54,569	0	0	25,375	79,944	79,944

	Total Positions	New	Deleted	Total Salary Costs:	2,060,823
Full Time Positions:	39	0	0	Total COLA:	0
Part Time Positions:	4	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	774,111
Positions in Component:	43	0	0	Total Postion Costs:	2,834,934
				Plus Labor Pool Amounts:	798,111
Total Component Months:	471.0			Total Pre-Vacancy:	3,633,045
				Minus Vacancy Adjustment of 6.62%:	240,345
				Personal Services Line 100 (Post-Vacancy):	3,392,700

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	274	281,915	282,190	263,521
1004 General Fund Receipts	2,503,525	80,252	2,583,777	2,412,846
1048 University Restricted Receipts	331,135	435,944	767,079	716,332
Total UA Funding:	2,834,934	798,111	3,633,045	3,392,700

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	78,000	31.60%	24,648	102,648	95,857
Part Time Faculty	208,000	9.50%	19,760	227,760	212,692
PERS Overtime	208,000	46.30%	96,304	304,304	284,173
Students	78,000	0.00%	0	78,000	72,840
Temporary < 6 Mths Class/Apt	79,000	8.10%	6,399	85,399	79,749
Total Labor Pool Amounts:	651,000		147,111	798,111	745,312

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.