

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**University of Alaska
Sitka Campus
Component Budget Summary**

Component: Sitka Campus

Contribution to Department's Mission

The UAS Sitka Campus is an integral part of regional programs offered by the University of Alaska Southeast. The Campus is recognized as the UAS center for health-related distance education and community outreach. To meet the diverse, lifelong educational needs of both Alaska Native and non-native communities and to assist all students in reaching their educational goals, the Sitka campus provides accessible, quality postsecondary academic, vocational, and continuing educational opportunities to the community, region, and the state.

Core Services

- Sitka is a branch campus of the University of Alaska Southeast and as such is accredited by the Northwest Commission on Colleges and Universities
- Sitka offers postsecondary academic and workforce training programs in two distinct areas of emphasis: academic transfer students; and career, technical and continuing education.
- Sitka prepares students for transfer to four-year institutions, delivers courses and programs in response to local community needs, and provide certificate and associate degrees in relevant career-oriented training programs.
- Sitka is the region's leader in health-related and patient care programs offering, a unique variety of courses, many by distance, appealing to a diverse cross-section of Alaskans.
- Sitka is home to the Alaska Training/Technical Assistance Center (ATTAC) that provides training and technical assistance relating to small public water systems in Alaska.
- Sitka has an active partnership with Mt. Edgecumbe High School and the nearby Alaska Public Safety Academy. Both of these partnerships provide mutually beneficial program offerings and dual enrollment by students.
- Sitka provides associate degrees and certificates and acts as a "feeder" to University of Alaska baccalaureate programs through cooperation with the Juneau and Ketchikan campuses.
- Sitka supports a wide variety of student services that include counseling, advising, library, and learning resource services for students both on campus and at a distance.

Major Component Accomplishments in 2014

- Established two new Fisheries Technology Occupational Endorsements with emphasis areas in Fisheries Management and Alaska Salmon Enhancement and expanded program outreach through partnerships with five coastal UA campuses extending to the Kuskokwim Campus in Bethel.
- Increased course completion rate (from 45% to over 70%) for students taking distance-delivered remedial Math.
- Completed extensive facilities renovations, including installing an in-building emergency notification system.
- Earned Platinum "Green Business Award" from the City of Sitka for campus efforts towards reducing its carbon footprint.
- Expanded the Law Enforcement program's breadth and reach, with students from as far away as Kotzebue taking online Justice classes.
- Received a \$2.5 million grant from the US Department of Labor Trade Adjustment Assistance Community College and Career Training Program to offer statewide delivery of the UAS Fisheries Technology program.
- Completed the design and furnishing of a Technology-Enhanced Active Learning (TEAL) classroom to facilitate instruction to both local and distance students.
- Professor Jan Straley, internationally known whale researcher, received the University of Alaska's Meritorious Service Award from the university Board of Regents in recognition of her work in marine research and education.

Key Component Challenges

In addition to those challenges noted in the RDU section, the Sitka campus faces a number of challenges in its effort to ensure that it provides high quality postsecondary education to a diverse student body, including:

- Building enrollments for Law Enforcement, Fisheries Technology programs, and the new Medical Assisting Certificate program

- Recruiting and retaining skilled Health Sciences-related professionals to support the UAS Pre-Nursing, Health Information Management, and Health Sciences programs
- Reducing costs and improving efficiencies by expanding use of existing video conference capabilities for advising, administrative, and instruction activities.
- Increasing growth in online courses and program offerings with limited funding available for instructional design and faculty development.

Significant Changes in Results to be Delivered in FY2016

UAS positions and programs are stationed on particular campuses, but their impacts are felt region and statewide. Faculty and administration serve in region-wide roles to support the Institution's educational mission and the goals set forth in the University of Alaska Shaping Alaska's Future initiative.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Sitka Campus
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	5,187.7	5,479.5	5,479.5
72000 Travel	228.8	187.5	187.5
73000 Services	1,099.9	1,752.2	1,752.2
74000 Commodities	561.8	754.9	754.9
75000 Capital Outlay	333.5	15.0	15.0
77000 Grants, Benefits	82.4	67.1	67.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	7,494.1	8,256.2	8,256.2
Funding Sources:			
1002 Federal Receipts	1,225.1	1,157.2	1,157.2
1004 General Fund Receipts	3,666.1	3,532.6	3,532.6
1007 Interagency Receipts	0.0	179.6	179.6
1048 University Restricted Receipts	2,326.0	2,940.8	2,940.8
1151 Technical Vocational Education Program Account	266.9	398.5	398.5
1174 UA Intra-Agency Transfers	10.0	47.5	47.5
Funding Totals	7,494.1	8,256.2	8,256.2

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	3,532.6	3,339.3	227.1	1,157.2	8,256.2
FY2016 Governor Amended	3,532.6	3,339.3	227.1	1,157.2	8,256.2

**Sitka Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	62	62	Annual Salaries	3,395,486
Part-time	4	4	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,283,509
			Labor Pool(s)	1,260,090
			<i>Less 7.74% Vacancy Factor</i>	<i>(459,585)</i>
Totals	66	66	Total Personal Services	5,479,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	0	0	4	4
Admin Generalist 3	0	0	0	4	4
Admin Specialist 2	0	0	0	1	1
Admin Specialist 2 (Exempt)	0	0	0	1	1
Admin Specialist 3	0	0	0	2	2
Administrative Management 1	0	0	0	1	1
Administrative Professional 2	0	0	0	2	2
Administrative Professional 3	0	0	0	1	1
Assistant Professor	0	0	0	17	17
Associate Professor	0	0	0	3	3
Communications Specialist 2	0	0	0	1	1
Crafts & Trades III (CT3)	0	0	0	1	1
Director (Admin)	0	0	0	1	1
Fiscal Manager 1	0	0	0	1	1
Fiscal Technician	0	0	0	1	1
Fiscal Technician 1	0	0	0	1	1
Fiscal Technician 2	0	0	0	1	1
Human Resources Technician 4	0	0	0	1	1
Instructional Designer 1	0	0	0	1	1
Instructional Designer 3	0	0	0	4	4
IS Net Technician 5	0	0	0	1	1
IS Net Technician 6	0	0	0	1	1
Maint Service Workr III (MSW3)	0	0	0	1	1
Proc/Cont Svcs Technician 1	0	0	0	1	1
Research Professional 2	0	0	0	1	1
Research Technician 2	0	0	0	1	1
Research Technician 4	0	0	0	1	1
Stu Svcs Profess 2 (Exempt)	0	0	0	3	3
Student Svcs Manager 2	0	0	0	1	1
Student Svcs Professional 2	0	0	0	3	3
Student Svcs Professional 3	0	0	0	1	1
Student Svcs Technician 2	0	0	0	2	2
Totals	0	0	0	66	66

Component Detail All Funds
University of Alaska

Component: Sitka Campus (AR78808) (764)
RDU: University of Alaska Southeast (237)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	5,187.7	5,366.0	5,366.0	5,479.5	5,479.5	0.0	0.0%
72000 Travel	228.8	249.4	249.4	187.5	187.5	0.0	0.0%
73000 Services	1,099.9	1,865.4	1,865.4	1,752.2	1,752.2	0.0	0.0%
74000 Commodities	561.8	956.6	956.6	754.9	754.9	0.0	0.0%
75000 Capital Outlay	333.5	0.0	0.0	15.0	15.0	0.0	0.0%
77000 Grants, Benefits	82.4	67.2	67.2	67.1	67.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,494.1	8,504.6	8,504.6	8,256.2	8,256.2	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	1,225.1	1,157.2	1,157.2	1,157.2	1,157.2	0.0	0.0%
1004Gen Fund (UGF)	3,666.1	3,703.9	3,703.9	3,532.6	3,532.6	0.0	0.0%
1007I/A Rcpts (Other)	0.0	179.6	179.6	179.6	179.6	0.0	0.0%
1048Univ Rcpt (DGF)	2,326.0	3,135.6	3,135.6	2,940.8	2,940.8	0.0	0.0%
1151VoTech Ed (DGF)	266.9	280.8	280.8	398.5	398.5	0.0	0.0%
1174UA I/A (Other)	10.0	47.5	47.5	47.5	47.5	0.0	0.0%
Unrestricted General (UGF)	3,666.1	3,703.9	3,703.9	3,532.6	3,532.6	0.0	0.0%
Designated General (DGF)	2,592.9	3,416.4	3,416.4	3,339.3	3,339.3	0.0	0.0%
Other Funds	10.0	227.1	227.1	227.1	227.1	0.0	0.0%
Federal Funds	1,225.1	1,157.2	1,157.2	1,157.2	1,157.2	0.0	0.0%
Positions:							
Permanent Full Time	58	58	58	62	62	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	8,504.6	5,366.0	249.4	1,865.4	956.6	0.0	67.2	0.0	58	4	0
1002 Fed Rcpts		1,157.2										
1004 Gen Fund		3,703.9										
1007 I/A Rcpts		179.6										
1048 Univ Rcpt		3,135.6										
1151 VoTech Ed		280.8										
1174 UA I/A		47.5										
Subtotal		8,504.6	5,366.0	249.4	1,865.4	956.6	0.0	67.2	0.0	58	4	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-171.3	0.0	0.0	-171.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-171.3										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
- (50.9) Chukchi Campus
- (774.0) Cooperative Extension Service
- (157.2) Kuskokwim Campus
- (88.9) Northwest Campus
- (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
- (325.2) Kenai Peninsula College
- (127.2) Kodiak College
- (197.1) Matanuska-Susitna College
- (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
- (171.3) Sitka Campus
- (122.4) Ketchikan Campus
- (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
- (77.4) Bristol Bay Campus
- (93.4) Interior-Aleutians Campus

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1048 Univ Rcpt	Trout	-194.8	0.0	0.0	-194.8	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											

Allocation Transfers to Align Budgets with Anticipated Revenue

1151 VoTech Ed	Trin	117.7	0.0	0.0	117.7	0.0	0.0	0.0	0.0	0	0	0
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Transfers between allocations deemed necessary for FY2015.

1151 Tech Voc Educ Progr

153.1 Budget Reductions/Additions - Systemwide

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	113.5	-61.9	135.2	-201.7	15.0	-0.1	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		8,256.2	5,479.5	187.5	1,752.2	754.9	15.0	67.1	0.0	62	4	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Totals		8,256.2	5,479.5	187.5	1,752.2	754.9	15.0	67.1	0.0	62	4	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
64-0004	Admin Generalist 2	FT	C	XX	Sitka	12.0		Y	39,614	0	0	18,341	57,955	57,955
64-0010	Director (Admin)	FT	S	XX	Sitka	12.0		Y	112,430	0	0	30,806	143,236	71,618
64-0012	Admin Generalist 3	FT	C	XX	Sitka	12.0		Y	39,976	0	0	18,509	58,485	29,243
64-0014	Fiscal Technician 1	PT	C	XX	Sitka	12.0		Y	36,589	0	0	16,941	53,530	53,530
64-0016	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	50,795	0	0	20,369	71,164	71,164
64-0018	IS Net Technician 5	FT	C	XX	Sitka	12.0		Y	100	0	0	46	146	
64-0019	Admin Specialist 3	FT	X	XX	Sitka	12.0		Y	66,406	0	0	26,629	93,035	46,518
64-0022	Instructional Designer 3	FT	K	AA	Sitka	12.0		Y	72,115	0	0	22,284	94,399	18,880
64-0030	Fiscal Manager 1	FT	X	XX	Sitka	12.0		Y	72,646	0	0	29,131	101,777	50,889
64-0032	Proc/Cont Svcs Technician 1	FT	C	XX	Sitka	12.0		Y	42,041	0	0	19,465	61,506	15,377
64-0033	Human Resources Technician 4	FT	C	XX	Sitka	12.0		Y	62,572	0	0	28,971	91,543	27,463
64-0035	Crafts & Trades III (CT3)	FT	L	TC	Sitka	12.0		Y	59,799	0	0	27,807	87,606	26,282
64-0037	Maint Service Workr III (MSW3)	FT	L	TC	Sitka	12.0		Y	40,316	0	0	18,747	59,063	59,063
64-0040	Student Svcs Manager 2	FT	X	XX	Sitka	12.0		Y	71,177	0	0	28,542	99,719	79,775
64-0050	Administrative Management 1	FT	X	XX	Sitka	12.0		Y	80,250	0	0	32,180	112,430	112,430
64-0051	Admin Generalist 2	FT	C	XX	Sitka	12.0		Y	38,826	0	0	17,976	56,802	56,802
64-0052	Admin Generalist 2	PT	C	XX	Sitka	12.0		Y	35,598	0	0	16,482	52,080	52,080
64-0056	Admin Generalist 2	FT	C	XX	Sitka	12.0		Y	38,442	0	0	17,799	56,241	56,241
64-0057	Fiscal Technician 2	FT	C	XX	Sitka	12.0		Y	40,423	0	0	18,716	59,139	44,354
64-0059	Assistant Professor	FT	K	AA	Sitka	9.0		Y	71,971	0	0	22,239	94,210	75,368
64-0060	Assistant Professor	FT	K	AA	Sitka	9.0		Y	61,625	0	0	19,042	80,667	64,534
64-0061	Student Svcs Technician 2	FT	X	XX	Sitka	12.0		Y	46,193	0	0	18,523	64,716	64,716
64-0062	Student Svcs Professional 2	FT	C	XX	Sitka	12.0		Y	38,863	0	0	17,994	56,857	56,857
64-0063	Assistant Professor	FT	K	AA	Sitka	9.0		Y	58,092	0	0	17,950	76,042	76,042
64-0064	Assistant Professor	FT	K	AA	Sitka	9.0		Y	66,071	0	0	20,416	86,487	
64-0065	Assistant Professor	FT	K	AA	Sitka	9.0		Y	13,185	0	0	4,074	17,259	17,259
64-0066	Instructional Designer 1	FT	C	XX	Sitka	9.0		Y	29,119	0	0	13,482	42,601	
64-0067	Assistant Professor	FT	K	AA	Sitka	9.0		Y	70,164	0	0	21,681	91,845	
64-0068	Assistant Professor	FT	K	AA	Sitka	9.0		Y	69,285	0	0	21,409	90,694	
64-0069	Admin Generalist 3	FT	X	XX	Sitka	12.0		Y	59,548	0	0	23,879	83,427	
64-0070	Student Svcs Technician 2	FT	X	XX	Sitka	9.0		Y	32,343	0	0	12,970	45,313	45,313
64-0071	Student Svcs Professional 3	FT	X	XX	Sitka	12.0		Y	100	0	0	40	140	
64-0072	Instructional Designer 3	FT	X	XX	Sitka	12.0		Y	64,468	0	0	25,852	90,320	
64-0073	Research Technician 4	FT	C	XX	Sitka	12.0		Y	49,794	0	0	23,055	72,849	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
64-0074	Student Svcs Professional 2	FT	C	XX	Sitka	9.0		Y	36,632	0	0	16,961	53,593	
64-0075	Admin Generalist 3	FT	C	XX	Sitka	12.0		Y	19,413	0	0	8,988	28,401	
64-0076	Research Technician 2	FT	C	XX	Sitka	12.0		Y	42,894	0	0	19,860	62,754	
64-0077	Assistant Professor	FT	K	AA	Sitka	9.0		Y	57,036	0	0	17,624	74,660	
64-0079	Assistant Professor	FT	K	AA	Sitka	9.0		Y	61,306	0	0	18,944	80,250	80,250
64-0080	Administrative Professional 2	FT	X	XX	Sitka	12.0		Y	100	0	0	40	140	140
64-0081	Research Professional 2	FT	X	XX	Sitka	9.0		Y	100	0	0	40	140	140
64-0082	Assistant Professor	FT	K	AA	Sitka	12.0		Y	60,300	0	0	18,633	78,933	78,933
64-0083	Assistant Professor	FT	K	AA	Sitka	12.0		Y	100	0	0	31	131	
64-0100	Associate Professor	FT	K	AA	Sitka	9.0		Y	59,000	0	0	18,231	77,231	77,231
64-0102	Assistant Professor	PT	K	AA	Sitka	9.0		Y	58,939	0	0	18,212	77,151	77,151
64-0103	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	53,372	0	0	21,402	74,774	74,774
64-0104	Instructional Designer 3	FT	X	XX	Sitka	12.0		Y	65,107	0	0	26,108	91,215	91,215
64-0106	Associate Professor	FT	K	AA	Sitka	9.0		Y	63,592	0	0	19,650	83,242	83,242
64-0112	Administrative Professional 3	FT	X	XX	Sitka	12.0		Y	77,118	0	0	30,924	108,042	108,042
64-0115	Associate Professor	FT	K	AA	Sitka	9.0		Y	82,686	0	0	25,550	108,236	108,236
64-0116	Admin Specialist 2	PT	C	XX	Sitka	12.0		Y	30,503	0	0	14,123	44,626	44,626
64-0119	Assistant Professor	FT	K	AA	Sitka	9.0		Y	70,212	0	0	21,696	91,908	91,908
64-0124	Admin Specialist 3	FT	K	AA	Sitka	12.0		Y	59,000	0	0	18,231	77,231	77,231
64-0125	Fiscal Technician	FT	C	XX	Sitka	12.0		Y	46,876	0	0	21,704	68,580	68,580
64-0126	Admin Generalist 3	FT	C	XX	Sitka	12.0		Y	52,648	0	0	24,376	77,024	77,024
64-0200	Assistant Professor	FT	K	AA	Sitka	9.0		Y	63,033	0	0	19,477	82,510	82,510
64-0201	Assistant Professor	FT	K	AA	Sitka	9.0		Y	73,506	0	0	22,713	96,219	96,219
64-0220	Assistant Professor	FT	K	AA	Sitka	9.0		Y	66,119	0	0	20,431	86,550	86,550
64-0221	IS Net Technician 6	FT	C	XX	Sitka	12.0		Y	54,437	0	0	25,204	79,641	79,641
64-0301	Admin Specialist 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	60,720	0	0	24,349	85,069	85,069
64-0302	Assistant Professor	FT	K	AA	Sitka	9.0		Y	59,962	0	0	18,528	78,490	78,490
64-0510	Communications Specialist 2	FT	C	XX	Sitka	12.0		Y	46,876	0	0	21,704	68,580	34,290
64-0511	Instructional Designer 3	FT	X	XX	Sitka	12.0		Y	67,087	0	0	26,902	93,989	
64-9000	Student Svcs Professional 2	FT	X	XX	Sitka	9.0		Y	60,123	0	0	24,109	84,232	84,232
64-9232	Administrative Professional 2	FT	X	XX	Sitka	12.0		Y	64,468	0	0	25,852	90,320	45,160
64-9234	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	51,285	0	0	20,565	71,850	35,925

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

