

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**University of Alaska  
Prince William Sound College  
Component Budget Summary**

**Component: Prince William Sound College**

## **Contribution to Department's Mission**

Prince William Sound Community College (PWSCC) offers accessible and affordable education to students of all ages, races, cultures, economic levels, and previous educational experience. As a public, comprehensive community college, this multi-campus institution offers lower division college transfer, occupational, technical, basic skills, wellness, cultural, and community education programs. Partnerships with business, industry, educational institutions, and public sector agencies provide training opportunities for the local workforce and promote economic development. Through effective teaching and supportive student services, PWSCC prepares students for success as individuals, members of a democratic society, and citizens of a rapidly changing world.

## **Core Services**

- Prince William Sound Community College (PWSCC) caters to a total student population of 1,400 students, comprised of many out-of-state and international students, distance learners, and rural students taking courses through one of several outreach delivery sites in nearby Glennallen, Cordova, and Copper Basin outreach sites in Mentasta, Slana, Chistochina, Kenny Lake, and Chitina.
- PWSCC provides quality instruction in higher education offering Associate degrees and occupational certificates in over 25 undergraduate programs, including those that are hard to find elsewhere, such as the Millwright, Oil Spill Response, and Outdoor Leadership programs.
- Provides four-year degree opportunities through partnership with the University of Alaska Anchorage and the University of Alaska Southeast.
- PWSCC provides industrial training and logistical support to Industry which is both regulatory and self-directed and is a major training provider for Alyeska Pipeline Service Company terminal employees located in Valdez.
- PWSCC provides a center for community engagement: encouraging wellness awareness through the Health & Fitness Center; hosting and sponsoring community events such as the Gold Rush Celebration; cultural programs and services such as Salmon Smoking, Fur Sewing, and Hunter Education; preserving culture and heritage through the Whitney Museum; and engaging fine arts through theatre programming & the Last Frontier Theatre Conference.

## **Major Component Accomplishments in 2014**

- PWSCC opened a new Health & Fitness Center in August, 2013. The upgraded facility features a two-level workout area, separate rooms for classes and boxing, and additional exercise equipment. The connected atrium provides a new student commons area, indoor access to the Whitney Museum, and an excellent area for receptions and public functions.
- PWSCC moved the entire Copper Basin Extension Center into a new location. The new space nearly triples the square footage available, enabling the college to expand programs and services in the Copper Basin region. Large open spaces and multiple smaller rooms make the new center amenable for hosting not only a variety of class sizes, but community gatherings, lectures, and even conferences. New courses, including private music lessons for credit, have already been added.
- The Workforce Development and Training Department trained approximately 1,500 fishermen in 6 different ports, including first time training in Tatitlek, and offered Hazardous Waste Operations as part of industry and local emergency spill preparedness.
- PWSCC secured an additional \$44,000 funding from the City of Valdez to continue hosting UAA's Nursing Program in Valdez.
- The Millwright program received a \$15,000 donation from BP Alaska, in addition to equipment donations valued at nearly \$80,000.

## **Key Component Challenges**

- The UA President and Board of Regents have approved a plan for PWSCC and UAA to work with the North West Commission on Colleges & Universities (NWCCU) to transition PWSCC from an independently accredited

community college to that of a community campus within UAA. This structure will model that of other community campuses within the UA system. While the process of the transition will be challenging, in the long run it will be very positive for students, making credits easier to transfer across the statewide system and broadening the offerings available to students attending PWSCC campus and centers.

- PWSCC continues to address enrollment challenges in both live classroom and distance classes, which has created challenges with resources, staffing, instructional delivery, and program development/sustainability.
- PWSCC's remote location and broad service area, which includes multiple isolated and unique regions, will always provide challenges in finding qualified faculty and staff, and in delivering education, programs, and services.
- Continuing back log of deferred facility maintenance needs.
- Securing new and diverse funding sources is needed to ensure the sustainability of college community engagement programs, such as the Last Frontier Theatre Conference, the Health & Fitness Center, and the Maxine & Jesse Whitney Museum.

### **Significant Changes in Results to be Delivered in FY2016**

- Strengthen relationships with the K-12 schools in our service area.
- Work closely with school districts exploring innovative models such as Virtual Academy and Variable Term Residential Program.
- Create a summer program such as a summer academy.
- Consolidate resources to develop a student success and career readiness center.
- Align personnel and curriculum to more effectively deliver Adult Basic Education, General Education Diplomas, English as Second Language and developmental skills instruction.
- Examine and implement best instructional practices for reading, writing, math, and career and job readiness.
- Developing a plan to improve student success by including tutoring and supplemental instruction as support services.
- Partner with UAF Mining Operations with the Millwright program to deliver the specific work force training needs of the mining industry.
- Maximize UAS shared resources provided for the Fisheries Technology program.
- Explore models of blended instruction to increase accessibility for additional students.
- Improve institutional processes that impact organizational effectiveness and ensure a positive, productive, and sustainable future for the College.

### **Statutory and Regulatory Authority**

No statutes and regulations.

<b>Contact Information</b>
<b>Contact:</b> Michelle Rizk, Associate Vice President <b>Phone:</b> (907) 450-8187 <b>Fax:</b> (907) 450-8181 <b>E-mail:</b> marizk@alaska.edu

**Prince William Sound College  
Component Financial Summary**

*All dollars shown in thousands*

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	4,368.8	5,412.9	5,412.9
72000 Travel	159.7	164.5	164.5
73000 Services	1,393.1	1,377.5	1,377.5
74000 Commodities	344.5	683.6	683.6
75000 Capital Outlay	78.0	138.0	138.0
77000 Grants, Benefits	21.7	30.5	30.5
78000 Miscellaneous	12.1	12.3	12.3
<b>Expenditure Totals</b>	<b>6,377.9</b>	<b>7,819.3</b>	<b>7,819.3</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	1,255.6	1,255.6
1004 General Fund Receipts	3,603.6	3,430.5	3,430.5
1007 Interagency Receipts	84.4	177.3	177.3
1048 University Restricted Receipts	2,336.8	2,642.5	2,642.5
1151 Technical Vocational Education Program Account	111.4	83.4	83.4
1174 UA Intra-Agency Transfers	241.7	230.0	230.0
<b>Funding Totals</b>	<b>6,377.9</b>	<b>7,819.3</b>	<b>7,819.3</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	3,430.5	2,725.9	407.3	1,255.6	7,819.3
FY2016 Governor Amended	3,430.5	2,725.9	407.3	1,255.6	7,819.3

**Prince William Sound College  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	53	53	Annual Salaries	2,617,484
Part-time	1	1	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,054,419
			Labor Pool(s)	2,147,485
			<i>Less 6.99% Vacancy Factor</i>	<i>(406,488)</i>
<b>Totals</b>	<b>54</b>	<b>54</b>	<b>Total Personal Services</b>	<b>5,412,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	0	0	1	1
Admin Generalist 3	0	0	0	4	4
Admin Specialist 1	0	0	0	1	1
Admin Specialist 3	0	0	0	1	1
Administrative Management 1	0	0	0	1	1
Administrative Management 2	0	0	0	1	1
Administrative Management 4	0	0	0	1	1
Assistant Professor	0	0	0	7	7
Associate Professor	0	0	0	5	5
Campus President	0	0	0	1	1
Campus Services Retail 3 (NE)	0	0	0	1	1
Communications Specialist 1	0	0	0	1	1
Coordinator (Exempt)	0	0	0	1	1
Crafts & Trades II (CT2)	0	0	0	2	2
Crafts & Trades II(CT2)	0	0	0	1	1
Custodian (Cust)	0	0	0	1	1
Fiscal Technician 1	0	0	0	1	1
Fiscal Technician 2	0	0	0	2	2
Human Resources Technician 3	0	0	0	1	1
Instructor	0	0	0	1	1
IS Net Technician 7	0	0	0	1	1
IS Ops Technician 1	0	0	0	1	1
IS Ops Technician 2	0	0	0	3	3
Maint Service Worker IV (MSW4)	0	0	0	1	1
Maint Service Workr III (MSW3)	0	0	0	1	1
Media Services Technician	0	0	0	1	1
Professor	0	0	0	3	3
Stu Svcs Profess 2 (Exempt)	0	0	0	1	1
Stu Svcs Profess 3 (NonExempt)	0	0	0	1	1
Student Svcs Manager 1	0	0	0	1	1
Student Svcs Manager 2	0	0	0	1	1
Student Svcs Professional 1	0	0	0	3	3
Training & Development 2	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>54</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Prince William Sound College (AR78660) (759)  
**RDU:** University of Alaska Anchorage (235)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	4,368.8	5,023.6	5,023.6	5,412.9	5,412.9	0.0	0.0%
72000 Travel	159.7	196.4	196.4	164.5	164.5	0.0	0.0%
73000 Services	1,393.1	1,432.4	1,432.4	1,377.5	1,377.5	0.0	0.0%
74000 Commodities	344.5	809.4	809.4	683.6	683.6	0.0	0.0%
75000 Capital Outlay	78.0	148.0	148.0	138.0	138.0	0.0	0.0%
77000 Grants, Benefits	21.7	30.5	30.5	30.5	30.5	0.0	0.0%
78000 Miscellaneous	12.1	12.2	12.2	12.3	12.3	0.0	0.0%
<b>Totals</b>	<b>6,377.9</b>	<b>7,652.5</b>	<b>7,652.5</b>	<b>7,819.3</b>	<b>7,819.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	0.0	359.4	359.4	1,255.6	1,255.6	0.0	0.0%
1004Gen Fund (UGF)	3,603.6	3,561.7	3,561.7	3,430.5	3,430.5	0.0	0.0%
1007I/A Rcpts (Other)	84.4	218.6	218.6	177.3	177.3	0.0	0.0%
1048Univ Rcpt (DGF)	2,336.8	3,030.1	3,030.1	2,642.5	2,642.5	0.0	0.0%
1151VoTech Ed (DGF)	111.4	111.4	111.4	83.4	83.4	0.0	0.0%
1174UA I/A (Other)	241.7	371.3	371.3	230.0	230.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>3,603.6</b>	<b>3,561.7</b>	<b>3,561.7</b>	<b>3,430.5</b>	<b>3,430.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,448.2</b>	<b>3,141.5</b>	<b>3,141.5</b>	<b>2,725.9</b>	<b>2,725.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>326.1</b>	<b>589.9</b>	<b>589.9</b>	<b>407.3</b>	<b>407.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>359.4</b>	<b>359.4</b>	<b>1,255.6</b>	<b>1,255.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	53	53	53	53	53	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
ConfCom		7,652.5	5,023.6	196.4	1,432.4	809.4	148.0	30.5	12.2	53	1	0
1002 Fed Rcpts		359.4										
1004 Gen Fund		3,561.7										
1007 I/A Rcpts		218.6										
1048 Univ Rcpt		3,030.1										
1151 VoTech Ed		111.4										
1174 UA I/A		371.3										
<b>Subtotal</b>		<b>7,652.5</b>	<b>5,023.6</b>	<b>196.4</b>	<b>1,432.4</b>	<b>809.4</b>	<b>148.0</b>	<b>30.5</b>	<b>12.2</b>	<b>53</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
Trin		896.2	0.0	0.0	896.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		896.2										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
Trout		-131.2	0.0	0.0	-131.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-131.2										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
	Trout	-41.3	0.0	0.0	-41.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-41.3										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
50.0 Bristol Bay Campus													
200.0 Interior-Aleutians Campus													
200.0 Juneau Campus													
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>													
	Trout	-387.6	0.0	0.0	-387.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-387.6											
Transfers between allocations deemed necessary for FY2015.													
1048 University Receipts													
5,026.5	Budget Reductions/Additions - Systemwide												
(2,219.1)	Statewide Services												
672.8	Office of Information Technology												
396.6	Systemwide Education and Outreach												
(116.0)	Anchorage Campus												
5.0	Kenai Peninsula College												
577.9	Kodiak College												
44.6	Matanuska-Susitna College												
(387.6)	Prince William Sound Community College												
(95.5)	Fairbanks Campus												
5.5	Chukchi Campus												
32.0	Kuskokwim Campus												
6.6	Northwest Campus												
( 3,485.0)	Fairbanks Organized Research												
12.8	College of Rural and Community Development												
9.5	Bristol Bay Campus												
4.6	Interior-Aleutians Campus												
(304.4)	Juneau Campus												
(194.8)	Sitka Campus												
8.0	Ketchikan Campus												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>													
	Trout	-28.0	0.0	0.0	-28.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-28.0											

Transfers between allocations deemed necessary for FY2015.

1151 Tech Voc Educ Progr

153.1 Budget Reductions/Additions - Systemwide

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
	Trout	-141.3	0.0	0.0	-141.3	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-141.3										
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												
(279.0) Budget Reductions/Additions - Systemwide												
550.0 Statewide Services												
(20.0) Systemwide Education and Outreach												
(157.1) Anchorage Campus												
47.4 Matanuska-Susitna College												
(141.3) Prince William Sound Community College												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	389.3	-31.9	-221.7	-125.8	-10.0	0.0	0.1	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
<b>Subtotal</b>		<b>7,819.3</b>	<b>5,412.9</b>	<b>164.5</b>	<b>1,377.5</b>	<b>683.6</b>	<b>138.0</b>	<b>30.5</b>	<b>12.3</b>	<b>53</b>	<b>1</b>	<b>0</b>

\*\*\*\*\* Changes From FY2015 Management Plan To FY2016 Governor Amended \*\*\*\*\*

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Name Change: Prince William Sound College</b>												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The University Board of Regents approved changing the name from Prince William Sound Community College to Prince William Sound College under the University of Alaska Anchorage.												
<b>Totals</b>		<b>7,819.3</b>	<b>5,412.9</b>	<b>164.5</b>	<b>1,377.5</b>	<b>683.6</b>	<b>138.0</b>	<b>30.5</b>	<b>12.3</b>	<b>53</b>	<b>1</b>	<b>0</b>

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
62-0001	Assistant Professor	FT	K	AA	Valdez	9.0		Y	79,811	0	0	24,662	104,473	104,473
62-0002	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Valdez	12.0		Y	43,774	0	0	17,553	61,327	
62-0004	Associate Professor	FT	K	AA	Valdez	9.0		Y	71,535	0	0	22,104	93,639	93,639
62-0005	Assistant Professor	FT	X	XX	Valdez	9.0		Y	100	0	0	40	140	140
62-0006	Student Svcs Professional 1	FT	C	XX	Valdez	12.0		Y	52,047	0	0	24,098	76,145	76,145
62-0007	Administrative Management 2	FT	X	XX	Valdez	12.0		Y	79,068	0	0	31,706	110,774	110,774
62-0008	Coordinator (Exempt)	FT	X	XX	Cordova	12.0		Y	40,045	0	0	16,058	56,103	56,103
62-0010	Fiscal Technician 1	FT	C	XX	Valdez	12.0		Y	42,702	0	0	19,771	62,473	62,473
62-0011	Crafts & Trades II (CT2)	FT	L	TC	Valdez	12.0		Y	67,686	0	0	31,474	99,160	99,160
62-0014	Professor	FT	K	AA	Valdez	9.0		Y	100	0	0	31	131	131
62-0016	Communications Specialist 1	FT	X	XX	Valdez	12.0		Y	74,489	0	0	29,870	104,359	104,359
62-0017	Fiscal Technician 2	FT	C	XX	Valdez	12.0		Y	45,311	0	0	20,979	66,290	66,290
62-0018	Professor	FT	K	AA	Valdez	9.0		Y	70,213	0	0	21,696	91,909	45,955
62-0019	Professor	FT	K	AA	Valdez	9.0		Y	100	0	0	31	131	66
62-0020	Human Resources Technician 3	FT	C	XX	Valdez	12.0		Y	48,080	0	0	22,261	70,341	35,171
62-0021	Associate Professor	FT	K	AA	Valdez	9.0		Y	84,508	0	0	26,113	110,621	55,311
62-0023	Student Svcs Professional 1	FT	C	XX	Valdez	12.0		Y	44,211	0	0	20,470	64,681	64,681
62-0025	Assistant Professor	FT	K	AA	Valdez	9.0		Y	56,385	0	0	17,423	73,808	73,808
62-0027	Student Svcs Manager 2	FT	X	XX	Valdez	12.0		Y	92,698	0	0	37,172	129,870	116,883
62-0028	Student Svcs Manager 1	FT	X	XX	Copper Center	12.0		Y	59,820	0	0	23,988	83,808	
62-0029	Administrative Management 4	FT	X	XX	Valdez	12.0		Y	86,416	0	0	34,653	121,069	121,069
62-0031	Media Services Technician	FT	X	XX	Valdez	12.0		Y	62,269	0	0	24,970	87,239	
62-0034	Instructor	FT	K	AA	Valdez	9.0		Y	100	0	0	31	131	131
62-0035	Campus President	FT	S	XX	Valdez	12.0		Y	140,549	0	0	38,510	179,059	179,059
62-0036	Admin Generalist 3	FT	C	XX	Copper Center	12.0		Y	44,859	0	0	20,770	65,629	
62-0037	Admin Generalist 2	FT	C	XX	Cordova	12.0		Y	38,071	0	0	17,627	55,698	
62-0038	Maint Service Worker IV (MSW4)	FT	L	TC	Valdez	12.0		Y	18,396	0	0	8,554	26,950	26,950
62-0039	Crafts & Trades II(CT2)	FT	L	TC	Valdez	12.0		Y	39,768	0	0	18,492	58,260	58,260
62-0040	Custodian (Cust)	FT	L	TC	Valdez	12.0		Y	36,792	0	0	17,108	53,900	53,900
62-0041	Maint Service Workr III (MSW3)	FT	L	TC	Valdez	12.0		Y	45,644	0	0	21,224	66,868	66,868

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Prince William Sound College (759)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
62-0042	Crafts & Trades II (CT2)	FT	L	TC	Valdez	12.0		Y	52,401	0	0	24,366	76,767	
62-0047	Admin Generalist 3	FT	C	XX	Valdez	12.0		Y	46,669	0	0	21,608	68,277	
62-0048	Admin Generalist 3	FT	C	XX	Valdez	12.0		Y	52,579	0	0	24,344	76,923	76,923
62-0049	Fiscal Technician 2	FT	C	XX	Valdez	12.0		Y	50,023	0	0	23,161	73,184	73,184
62-0050	Campus Services Retail 3 (NE)	FT	C	XX	Valdez	12.0		Y	50,530	0	0	23,395	73,925	
62-0051	Student Svcs Professional 1	FT	X	XX	Valdez	12.0		Y	52,637	0	0	21,107	73,744	
62-0052	Administrative Management 1	FT	X	XX	Valdez	12.0		Y	62,962	0	0	25,248	88,210	
62-0053	IS Ops Technician 2	FT	C	XX	Valdez	12.0		Y	57,484	0	0	26,615	84,099	84,099
62-0054	Assistant Professor	FT	K	AA	Valdez	9.0		Y	54,326	0	0	16,787	71,113	
62-0055	Associate Professor	FT	C	XX	Valdez	9.0		Y	45,311	0	0	20,979	66,290	
62-0056	Associate Professor	FT	K	AA	Valdez	9.0		Y	100	0	0	31	131	
62-0057	Associate Professor	FT	K	AA	Valdez	9.0		Y	100	0	0	31	131	
62-0058	Assistant Professor	FT	K	AA	Valdez	9.0		Y	51,248	0	0	15,836	67,084	
62-0059	Assistant Professor	FT	K	AA	Valdez	9.0		Y	71,436	0	0	22,074	93,510	
62-0060	Assistant Professor	PT	K	AA	Valdez	9.0		Y	100	0	0	31	131	
62-0061	Admin Specialist 1	FT	X	XX	Valdez	12.0		Y	52,579	0	0	21,084	73,663	73,663
62-0062	IS Ops Technician 2	FT	C	XX	Valdez	12.0		Y	48,069	0	0	22,256	70,325	70,325
62-0063	Admin Generalist 3	FT	C	XX	Valdez	12.0		Y	14,962	0	0	6,927	21,889	1,095
62-0064	IS Net Technician 7	FT	C	XX	Valdez	12.0		Y	58,080	0	0	26,891	84,971	84,971
62-0065	IS Ops Technician 2	FT	C	XX	Valdez	12.0		Y	52,584	0	0	24,346	76,930	76,930
62-0066	Admin Specialist 3	FT	X	XX	Valdez	12.0		Y	71,588	0	0	28,707	100,295	100,295
62-0067	Training & Development 2	FT	C	XX	Valdez	12.0		Y	57,483	0	0	26,615	84,098	84,098
62-0068	Stu Svcs Profess 3 (NonExempt)	FT	C	XX	Valdez	12.0		Y	48,586	0	0	22,495	71,081	71,081
62-0069	IS Ops Technician 1	FT	C	XX	Valdez	12.0		Y	100	0	0	46	146	146

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