

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**University of Alaska  
Anchorage Campus  
Component Budget Summary**

**Component: Anchorage Campus**

**Contribution to Department's Mission**

The University of Alaska Anchorage (UAA) is committed, through teaching and service to others, to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being wholly-student-centered and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

**Core Services**

- Fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges.
- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

**Major Component Accomplishments in 2014****STUDENT SUCCESS AND ACHIEVEMENT:**

UAA students received high honors in 2014. Two students received U.S Student Fulbright Scholar Awards for 2014-15. To-date, nine UAA students have received Fulbright Scholarships. The Seawolf Debate Team is ranked 11<sup>th</sup> in the world by the World Debating website. UAA Athletics Ranked in Top 5% of All Division II Schools with 4 conference championships, 25 All-Americans, one national champion. UAA student-athletes earned a combined 3.187 overall GPA.

UAA piloted mandatory student orientation and advising in fall 2013 resulting 85.5% of student participants persisting into the following spring semester compared to 76% among non-participants.

UAA was recognized as a *Military Friendly School* by G.I. Jobs for the fifth consecutive year for its strong support of military students and veterans on campus. UAA's Air Force ROTC Detachment 001 was named Best Small ROTC Detachment in the Northwest. The detachment was selected from among more than 34 universities within the 19-state Northwest region.

For the second consecutive year, students earned a record number of degrees, certificates and occupational endorsements: 2,633, up 5.8 percent from last year. High Demand Job Area (HDJA) program awards set a new

record high, up 1.9% to 1,824 awards in 2014. This total represents 70 percent of all certificates and awards at UAA. Major contributors included: Health awards (665), Business, Finance & Management (373), Teacher Education (228), and Engineering (125). The area with the largest single increase was in Transportation (up 42% to 120 awards, and increase of 35 awards over last year).

**FACULTY ACHIEVEMENT:**

The Alaska Native Science & Engineering Program (ANSEP) was featured in the January 21, 2014 edition of *US News and World Report*, highlighting the program's success in improving performance of students interested in science and engineering beginning in fifth grade.

The Institute for Circumpolar Health Studies' pilot project related to reducing the rate of fetal alcohol syndrome in Alaska was featured on *NBC's Today Show* in June. The project, proposed by Senator Pete Kelly, will provide free pregnancy tests in 20 bars and restaurants. ICHS will collect data to evaluate the effectiveness of this approach.

Aron Crowell, affiliate professor in anthropology, was named the 2014 recipient of the *Smithsonian's Education Achievement Award*, which recognizes excellence in serving the nation through educational programming, exhibits, publications and digital media.

*The Raven's Gift* by Don Reardon, associate professor in the Community and Technical College, made the *Washington Post's Notable Fiction of 2013* list.

**RESEARCH IN SUPPORT OF ALASKANS:**

UAA's intellectual property portfolio continues to grow with 36 invention disclosures (up from three in FY2011), 15 patents pending and a total of four patents issued. Current patents pending include:

- A dietary supplement using malate, a compound found in the Alaskan blueberry, to improve memory. Research in FY2014 found that aged rats (23 months old) supplemented with malate showed a statistically significant improvement in memory tests when compared to aged rats fed a control diet.
- A diagnostic medical device for pin-pointing muscle pain to improve treatments and avoid unnecessary surgery.
- A surgical cutting device method developed by a WWAMI (Washington, Wyoming, Alaska, Montana and Idaho Collaborative Medical School) student using a vibrational assembly that when coupled to a surgical cutting instrument can be used to form precise incisions, minimizing tissue damage and healing times.

UAA has been selected by the U.S. Department of Homeland Security (DHS) Science and Technology Directorate to lead a new national Center of Excellence (COE) for Maritime Research. This COE will provide solutions to maritime security problems in Arctic waters, to support U.S. Coast Guard and other DHS missions.

**COMMUNITY PARTNERSHIPS**

UAA hosted the first Winter Design Project, coordinated by the Center for Community Engagement and Learning, which transformed the quad into an interactive activity center. Ten faculty (in Art, Public Health, Engineering, Math, and Alaska Native Studies), more than 250 students, more than 30 staff, and community members that included the Anchorage Museum Education Department and 10 international guests from Nesna University College, Norway, participated in the "design intervention."

UAA signed an agreement with Nankai University in Tianjin, China, providing Nankai students from the master of economics programs to be considered for admission to MBA programs in UAA's College of Business and Public Policy.

UAA and Willamette University College of Law signed a memorandum of understanding to offer a "3+3" program allowing students to complete a bachelor's degree and a law degree in six years, rather than the usual seven.

UAA Alumni Relations opened a new Alumni Center in the UAA/APU Consortium Library in February. The UAA Alumni Association now has 11 chartered alumni chapters located in Alaska and around the country.

UAA received a \$6.3 million commitment from Alaska Airlines for Seawolf Athletics, including a \$1 million donation to create a scholarship endowment for UAA student athletes. In recognition of this significant partnership, UAA's new sports arena will be named the Alaska Airlines Center.

The Rasmuson Foundation pledged a total of \$5 million over the next 5 years to the Alaska Native Science and Engineering Program (ANSEP), beginning with a \$1 million pledge in FY2013.

The Rasmuson Foundation contributed an additional \$193,000 to the Rasmuson Foundation/ANSEP Fund, providing support for ANSEP's participation in a Regional Math and Science Student Cohort Intensive with Bethel Regional High School and Yuut Elitnaurviat.

FedEx contributed a 727 plane to the Aviation Maintenance Technology Program, a gift valued at 625,000. Donor Relations staff organized a well-attended community celebration of the landing.

### **PARTNERSHIPS WITH ALASKA'S SCHOOLS**

The Alaska Middle College School is a collaboration between the Matanuska-Susitna Borough School District and the University of Alaska Anchorage and provides an opportunity for juniors and seniors to earn college credit on the Chugiak-Eagle River Campus of UAA.

- Enrollment up to 58% from 45% in FY2013 for a total of 71 students in FY2014
- Student Credit Hours nearly doubled in the second year (from 739 in FY2013 to 1,405 in FY2014)
- Three high school students earned AA degrees in spring 2014.

UAA signed a Memorandum of Understanding (MOU) with the Anchorage School District to streamline the process and provide student success support to high school students taking UAA classes.

UAA's 2014 Summer Engineering Academies, sponsored by BP, with a total of 362 middle and high school students experiencing hands-on learning. Each week-long academy focused on a specific topic, including Robotics, Java Programming, Energy, Structure Destruction, and Gears and Sockets, and two sessions actually had waiting lists of more than 50 students! These academies provide a golden opportunity for UAA faculty to engage with potential future students to offer them exposure and inspiration to pursue education and careers in engineering.

The Consortium Library was awarded two grants from the Alaska State Library: \$106,849 for the operational expenses for Alaska Library Network; and \$282,273 for licensing library resources and tutoring services (sled.alaska.edu) on behalf of all students and residents of Alaska.

*Alaska career pathways: A Baseline Analysis*, a new report, jointly published by the UAA Community and Technical College and the UAA Center for Alaska Education Policy Research, authored by Dayna Jean DeFeo, Sue Fallon, Diane Hirshberg, Cathy LeCompte, details the findings from a 2013 statewide study of career pathways (CP) and programs of study (PoS) in secondary districts in Alaska. Twenty-seven of Alaska's 54 districts provided data around the maturity of their CP/PoS, the availability of different CP/PoS, how career planning is addressed, and the availability of courses and PoS in the Health Sciences cluster.

### **OTHER HIGHLIGHTS:**

UAA rated 68th Best University in the West by US News and World Report based on 16 indicators of academic excellence, including academic reputation, student retention and faculty resources.

UAA broke ground and "topped out" the new Engineering and Industry Building slated to open in fall 2015. Facilities and Maintenance installed a dozen hydration stations across campus, saving more than 50,000 plastic bottles as a result.

UAA continued a comprehensive prioritization process begun in 2013 to better align academic programs and support services with our mission and resources. In FY14, faculty, staff and administration completed templates describing operations and impacts. These templates were then reviewed by two task forces using multiple criteria to determine where UAA is doing well and where we may need to realign or reduce to better serve our students and communities. These reports were released this August and these will be used to guide strategic reallocation.

## **Key Component Challenges**

Challenges and opportunities for the Anchorage Campus include:

- Down trends in student enrollment growth.
- Continuing to increase student success (retention, progress, graduation, distinction).

- Sustaining programs, high demand jobs and workforce development agenda.
- Growing the research mission.
- Making strategic reallocation decisions to address fiscal challenges.
- Providing sustainable funding for existing programs while acquiring funding for new initiatives.
- Keeping pace with current practices and technologies.
- Maintain infrastructure back-up systems at risk due to potential natural disasters.
- Growing demands for higher education services, increased regulation, and ever-growing demands for accountability from the public, government, and accreditors.
- Increases in fixed costs.
- Better utilization and centralized scheduling of available space.
- Continuing needs for investment in infrastructure to sustain and strengthen existing facilities and to grow physical plant as projected in the UAA Master Plan and the UA Ten-Year Capital Plan.

### **Significant Changes in Results to be Delivered in FY2016**

UAA will continue to grow programs that meet Alaska's critical higher education needs in workforce development, especially the high priority programs in health, engineering, business, teacher education, and career and technical fields.

**New programs approved by the Board of Regents and/or the Northwest Commission on Colleges and Universities in FY2014, include:**

- Advanced Welding Occupational Endorsement Certificate, Anchorage, Community & Technical College
- Alaska Native Business Management Minor, Anchorage, College of Business and Public Policy
- Alutiiq Language Occupational Endorsement, Kodiak College (Approved 7/10/2014)
- Bridge to College and Careers (50+) Workforce Credential, Anchorage, Community & Technical College
- Children's Mental Health Program Minor, Anchorage, College of Arts & Sciences and College of Health
- Human Services Minor, Anchorage, College of Health (Approved 9/5/2014)
- Marriage and Family Therapy Graduate Certificate, Anchorage, College of Health (Approved 7/8/2014)
- Mechanical Engineering Master's, Anchorage, College of Engineering
- Nondestructive Testing Occupational Endorsement Certificate, Anchorage, Community & Technical College
- Physical Therapist Assistant Associate of Applied Science, Anchorage, College of Health
- Speech Language Pathology Minor, Anchorage, College of Education (Approved 7/14/2014)
- Welding Occupational Endorsement Certificate, Anchorage, Community & Technical College

**Programs deleted by the Board of Regents and/or the Northwest Commission on Colleges and Universities in FY2014 which have minimal resource implications include:**

- Community Mental-Health Services Occupational Endorsement Certificate, Anchorage, College of Arts & Sciences
- Computer Information Office Systems Undergraduate Certificate, Anchorage, Community & Technical College (Approved 9/5/2014)
- Legal Office Support Occupational Endorsement Certificate, Anchorage, Community & Technical College, Kodiak College, Kenai Peninsula College, and Matanuska-Susitna College (Approved 7/11/2014)
- Practical Nursing Undergraduate Certificate, Anchorage, College of Health
- Supply Chain Management Graduate Certificate, Anchorage, College of Business and Public Policy (Approved 9/9/2014)

**Programs deleted by the Board of Regents and/or the Northwest Commission on Colleges and Universities in FY2014 which resulted in resources being shifted to other programs include:**

- Bookkeeping Support Occupational Endorsement Certificate, Anchorage, Community & Technical College, Kenai Peninsula College, and Matanuska-Susitna College (Approved 7/11/2014)
- Industrial Welding Technology Undergraduate Certificate, Anchorage, Community & Technical College
- Medical Office Support Occupational Endorsement Certificate, Anchorage, Community & Technical College, Kodiak College, Kenai Peninsula College, Matanuska-Susitna College (Approved 7/11/2014)
- Nondestructive Testing Technology Undergraduate Certificate, Anchorage, Community & Technical College
- Office Digital Media Occupational Endorsement Certificate, Anchorage, Community & Technical College, Kodiak College, Kenai Peninsula College, and Matanuska-Susitna College (Approved 7/11/2014)
- Technical Support Occupational Endorsement Certificate, Anchorage, Community & Technical College, Kodiak College, Kenai Peninsula College, and Matanuska-Susitna College (Approved 7/11/2014)

The commitment to college preparation and developmental studies, student research (undergraduate and graduate), honors education, international and inter-cultural study, and the development of new academic programs will be maintained.

## **Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Anchorage Campus  
Component Financial Summary**

*All dollars shown in thousands*

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	166,750.6	166,244.1	166,244.1
72000 Travel	5,607.7	4,030.0	4,030.0
73000 Services	49,838.6	56,062.2	56,004.1
74000 Commodities	16,487.3	16,225.2	16,225.2
75000 Capital Outlay	4,218.9	2,855.7	2,855.7
77000 Grants, Benefits	15,597.9	24,783.6	24,783.6
78000 Miscellaneous	3,834.5	4,565.6	4,565.6
<b>Expenditure Totals</b>	<b>262,335.5</b>	<b>274,766.4</b>	<b>274,708.3</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	27,089.0	30,439.6	30,439.6
1003 General Fund Match	44.8	19.8	19.8
1004 General Fund Receipts	114,397.2	112,683.7	112,683.7
1007 Interagency Receipts	5,809.6	6,026.2	6,026.2
1037 General Fund / Mental Health	589.2	605.8	605.8
1048 University Restricted Receipts	99,661.6	109,793.0	109,793.0
1061 Capital Improvement Project Receipts	1,878.2	2,500.0	2,500.0
1092 Mental Health Trust Authority Authorized Receipts	1,675.8	1,865.0	1,806.9
1151 Technical Vocational Education Program Account	1,381.9	1,281.4	1,281.4
1174 UA Intra-Agency Transfers	9,808.2	9,551.9	9,551.9
<b>Funding Totals</b>	<b>262,335.5</b>	<b>274,766.4</b>	<b>274,708.3</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>113,309.3</b>	<b>111,074.4</b>	<b>19,943.1</b>	<b>30,439.6</b>	<b>274,766.4</b>
<b>One-time items:</b>					
-Reverse Mental Health Trust Recommendation	0.0	0.0	-1,865.0	0.0	-1,865.0
<b>Adjustments which continue current level of service:</b>					
-MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY17)	0.0	0.0	180.0	0.0	180.0
-MH Trust: Workforce - Grant 2347 Expand Workforce Director (FY16-FY17)	0.0	0.0	5.4	0.0	5.4
-MH Trust: Workforce - Grant 1384 Trust Training Cooperatives/Alaska Rural Behavioral Health Training Academy (FY16-FY17)	0.0	0.0	29.0	0.0	29.0
-MH Trust: Workforce - Grant 1384 Trust Training Cooperatives/Alaska Rural Behavioral Health Training Academy (FY14-FY17)	0.0	0.0	955.0	0.0	955.0
-MH Trust: Workforce -Grant 574 Expand Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	0.0	0.0	7.5	0.0	7.5
-MH Trust: Workforce - Grant 582 Technical Assistance and Implementation of D.A.R.T. in Targeted Communities	0.0	0.0	210.0	0.0	210.0
-MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	0.0	0.0	65.0	0.0	65.0
-MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries	0.0	0.0	80.0	0.0	80.0
-MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	0.0	0.0	200.0	0.0	200.0

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>Proposed budget increases:</b>					
-MH Trust: Workforce - Grant 1335 Vacancy Study	0.0	0.0	25.0	0.0	25.0
-MH Trust: SAPT - Center for Alcohol Policy Partnership	0.0	0.0	50.0	0.0	50.0
<b>FY2016 Governor Amended</b>	<b>113,309.3</b>	<b>111,074.4</b>	<b>19,885.0</b>	<b>30,439.6</b>	<b>274,708.3</b>

**Anchorage Campus  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	1500	1472	Annual Salaries	100,274,197
Part-time	41	41	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	36,163,343
			Labor Pool(s)	43,631,500
			<i>Less 7.68% Vacancy Factor</i>	<i>(13,824,940)</i>
<b>Totals</b>	<b>1541</b>	<b>1513</b>	<b>Total Personal Services</b>	<b>166,244,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	1	0	0	0	1
Accounts Clerk	2	0	0	0	2
Admin Generalist 1	5	0	0	0	5
Admin Generalist 2	41	0	0	0	41
Admin Generalist 3	72	0	0	0	72
Admin Generalist 4	28	0	0	0	28
Admin Specialist 1	5	0	0	0	5
Admin Specialist 1 (Exempt)	1	0	0	0	1
Admin Specialist 2	17	0	0	0	17
Admin Specialist 3	26	0	0	0	26
Admin Specialist 3 (NonExempt)	2	0	0	0	2
Admin Specialist 4	13	0	0	0	13
Admin Specialsit 2	2	0	0	0	2
Administrative Assistant	3	0	0	0	3
Administrative Clerk	1	0	0	1	2
Administrative Management 1	10	0	0	0	10
Administrative Management 2	7	0	0	0	7
Administrative Management 3	4	0	0	0	4
Administrative Management 4	5	0	0	0	5
Administrative Management 5	2	0	0	0	2
Administrative Professional 1	2	0	0	0	2
Administrative Professional 3	2	0	0	0	2
Administrative Professional 4	2	0	0	0	2
Administrative Secretary	2	0	0	0	2
Architect	1	0	0	0	1
Assistant Coach	1	0	0	0	1
Assistant Director	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	239	3	0	2	244
Assistant To (Nonexempt)	1	0	0	0	1
Associate Dean (Admin)	2	0	0	0	2
Associate Dean/Faculty	12	0	0	0	12
Associate Director (Admin)	1	0	0	0	1
Associate Professor	152	0	0	0	152
Associate Vice Chancellor	8	0	0	0	8
Asst Professor	1	0	0	0	1
Athletics Administrator 2	1	0	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Athletics Administrator 3	1	0	0	0	1	
Athletics Coach 2	8	0	0	0	8	
Athletics Coach 3	7	0	0	0	7	
Athletics Facs Ops & Pgms 1	4	0	0	0	4	
Athletics Facs Ops & Pgms 2	2	0	0	0	2	
Athletics Facs Ops & Pgms 3	1	0	0	0	1	
Athletics Facs Ops & Pgms 4	1	0	0	0	1	
Athletics Facs Ops & Pgms 5	1	0	0	0	1	
Athletics Training 2	2	0	0	0	2	
Athletics Training 3	1	0	0	0	1	
Broadcast/Media Professional 3	2	0	0	0	2	
Broadcast/Media Professional 4	1	0	0	0	1	
Broadcast/Media Technician 4	1	0	0	0	1	
Building Maintenance Supervis	1	0	0	0	1	
Buyer (NonExempt)	1	0	0	0	1	
Campus Services Generalist 2	4	0	0	0	4	
Campus Services Generalist 3	1	0	0	0	1	
Campus Services Generalist 4	1	0	0	0	1	
Campus Services Printing 1	2	0	0	0	2	
Campus Services Printing 2	2	0	0	0	2	
Campus Services Retail 1	2	0	0	0	2	
Campus Services Retail 2	1	0	0	0	1	
Campus Services Retail 3	2	0	0	0	2	
Campus Services Retail 4	1	0	0	0	1	
Campus Services Retail 4 (NE)	4	0	0	0	4	
Chancellor	1	0	0	0	1	
Comm Specialist 3 (E)	1	0	0	0	1	
Communications Manager 2	2	0	0	0	2	
Communications Specialist 2	5	0	0	0	5	
Communications Specialist 3	11	0	0	0	11	
Communications Specialist 4	2	0	0	0	2	
Communications Specialist 5	4	0	0	0	4	
Compositer	1	0	0	0	1	
Consultant (Exempt)	1	0	0	0	1	
Coordinator (Exempt)	1	0	0	0	1	
Coordinator (Nonexempt)	1	0	0	0	1	
Crafts & Trades 1 (CT1)	1	0	0	0	1	
Crafts & Trades I (CT1)	9	0	0	0	9	
Crafts & Trades II (CT2)	18	0	0	0	18	
Crafts & Trades III (CT3)	12	0	0	0	12	
Crafts & Trades III(CT3)	1	0	0	0	1	
Custodial Supervisor	1	0	0	0	1	
Custodian (Cust)	5	0	0	0	5	
Dean (Academic)	5	0	0	0	5	
Development 1	1	0	0	0	1	
Development 2	2	0	0	0	2	
Development 3	3	0	0	0	3	
Development 4	1	0	0	0	1	
Development 5	1	0	0	0	1	
Director (Academic-Faculty)	20	0	0	0	20	
Director (Admin)	5	0	0	0	5	
Director (Admin/Non Executive)	1	0	0	0	1	
Drafter	1	0	0	0	1	

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Engineer	1	0	0	0	1	
Environmental Health/Safety 2	1	0	0	0	1	
Environmental Health/Safety 3	3	0	0	0	3	
Environmental Health/Safety 4	1	0	0	0	1	
Fac Engineering 4	1	0	0	0	1	
Fac Engineering 5	1	0	0	0	1	
Fac Engineering 6	3	0	0	0	3	
Fac Engineering 7	1	0	0	0	1	
Fac Svcs-MO&U Supervisor 1	2	0	0	0	2	
Fac Svcs-MO&U Supervisor 2	2	0	0	0	2	
Fac Svcs-MO&U Supervisor 3	1	0	0	0	1	
Fac Svcs-MO&U Supervisor 4	2	0	0	0	2	
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1	
Fac Svcs-MO&U Supervsr 3 (NE)	3	0	0	0	3	
Fac Svcs-MO&U Supervsr 4 (NE)	5	0	0	0	5	
Fac Svcs-MO&U Supervsr 5 (NE)	2	0	0	0	2	
Fiscal Manager 1	4	0	0	0	4	
Fiscal Manager 2	2	0	0	0	2	
Fiscal Manager 3	5	0	0	0	5	
Fiscal Manager 4	2	0	0	0	2	
Fiscal Professional 1	6	0	0	0	6	
Fiscal Professional 2	3	0	0	0	3	
Fiscal Professional 3	7	0	0	0	7	
Fiscal Professional 4	1	0	0	0	1	
Fiscal Technician 1	2	0	0	0	2	
Fiscal Technician 2	24	0	0	0	24	
Fiscal Technician 3	21	0	0	0	21	
Fiscal Technician 4	14	0	0	0	14	
HR Technician 4 (Exempt)	1	0	0	0	1	
Human Resources Manager 1	2	0	0	0	2	
Human Resources Professional 2	2	0	0	0	2	
Human Resources Professional 4	7	0	0	0	7	
Human Resources Professional 5	1	0	0	0	1	
Human Resources Technician 2	3	0	0	0	3	
Human Resources Technician 3	2	0	0	0	2	
Instructional Designer 2	1	0	0	0	1	
Instructional Designer 3	3	0	0	0	3	
Instructional Designer 4	1	0	0	0	1	
Instructor	26	0	0	0	26	
IS Consultant 1	3	0	0	0	3	
IS Consultant 2	6	0	0	0	6	
IS Consultant 3	4	0	0	0	4	
IS Consultant 4	3	0	0	0	3	
IS Manager 3	3	0	0	0	3	
IS Manager 4	2	0	0	0	2	
IS Net Technician 5	1	0	0	0	1	
IS Net Technician 6	4	0	0	0	4	
IS Net Technician 7	10	0	0	0	10	
IS Net Technician 8	3	0	0	0	3	
IS Ops Technician 3	3	0	0	0	3	
IS Professional 2	2	0	0	0	2	
IS Professional 3	13	0	0	0	13	
IS Professional 4	7	0	0	0	7	

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
IS Professional 5	1	0	0	0	1	
Lab Technician	1	0	0	0	1	
Library Professional 1	1	0	0	0	1	
Library Professional 3	1	0	0	0	1	
Library Technician 1	7	0	0	0	7	
Library Technician 2	9	0	0	0	9	
Library Technician 3	4	0	0	0	4	
Library Technician 4	2	0	0	0	2	
Maint Service Worker II (MSW2)	8	0	0	0	8	
Maint Service Worker IV (MSW4)	9	0	0	0	9	
Maint Service Workr III (MSW3)	8	0	0	0	8	
Maint Service Workr III(MSW3)	1	0	0	0	1	
Maintenance Serv Worker (MSW1)	17	0	0	0	17	
Manager	4	0	0	0	4	
Mental Health Provider 2	1	0	0	0	1	
Mental Health Provider 5	1	0	0	0	1	
Operations Specialist (Exempt)	1	0	0	0	1	
Physical Health Provider 2	1	0	0	0	1	
Physical Health Provider 4	4	0	0	0	4	
Police Officer	2	0	0	0	2	
Proc/ Cont Svcs Professional 1	4	0	0	0	4	
Proc/ Cont Svcs Professional 2	2	0	0	0	2	
Proc/ Cont Svcs Technician 2	1	0	0	0	1	
Professor	144	0	0	0	144	
Provost	1	0	0	0	1	
Research Assistant	1	0	0	0	1	
Research Assoc Professor	1	0	0	0	1	
Research Associate	2	0	0	0	2	
Research Professional 1	1	0	0	0	1	
Research Professional 2	8	0	0	0	8	
Research Professional 3	5	0	0	0	5	
Research Professional 4	6	0	0	0	6	
Research Professional 5	4	0	0	0	4	
Research Professor	1	0	0	0	1	
Research Technician 1	1	0	0	0	1	
Research Technician 2	1	0	0	0	1	
Research Technician 3	3	0	0	0	3	
Research Technician 4	4	0	0	0	4	
Safety Svcs-Emerg Dispatcher 1	5	0	0	0	5	
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1	
Safety Svcs-Fire 2	1	0	0	0	1	
Safety Svcs-Parking 1	4	0	0	0	4	
Safety Svcs-Police 2	11	0	0	0	11	
Safety Svcs-Police 4	1	0	0	0	1	
Safety Svcs-Police 4 (NE)	2	0	0	0	2	
Stu Svcs Profess 2 (Exempt)	2	0	0	0	2	
Student Svcs Manager 1	5	0	0	0	5	
Student Svcs Manager 2	15	0	0	0	15	
Student Svcs Manager 3	6	0	0	0	6	
Student Svcs Professional 1	23	0	0	0	23	
Student Svcs Professional 2	25	0	0	0	25	
Student Svcs Professional 3	11	1	0	0	12	
Student Svcs Professional 4	4	0	0	0	4	

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Student Svcs Technician 1	1	0	0	0	1
Student Svcs Technician 2	7	0	0	0	7
Student Svcs Technician 3	18	0	0	0	18
Support Services Technician	1	0	0	0	1
Term Instructor	1	0	0	0	1
Training & Development 3	1	0	0	0	1
Training & Development 4	2	0	0	0	2
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	1	0	0	0	1
<b>Totals</b>	<b>1506</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>1513</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Anchorage Campus (AR78610) (753)  
**RDU:** University of Alaska Anchorage (235)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	166,750.6	172,952.4	172,952.4	166,244.1	166,244.1	0.0	0.0%
72000 Travel	5,607.7	6,492.7	6,492.7	4,030.0	4,030.0	0.0	0.0%
73000 Services	49,838.6	49,383.0	49,383.0	56,062.2	56,004.1	-58.1	-0.1%
74000 Commodities	16,487.3	19,481.3	19,481.3	16,225.2	16,225.2	0.0	0.0%
75000 Capital Outlay	4,218.9	2,269.8	2,269.8	2,855.7	2,855.7	0.0	0.0%
77000 Grants, Benefits	15,597.9	25,099.7	25,099.7	24,783.6	24,783.6	0.0	0.0%
78000 Miscellaneous	3,834.5	4,729.9	4,729.9	4,565.6	4,565.6	0.0	0.0%
<b>Totals</b>	<b>262,335.5</b>	<b>280,408.8</b>	<b>280,408.8</b>	<b>274,766.4</b>	<b>274,708.3</b>	<b>-58.1</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	27,089.0	31,335.8	31,335.8	30,439.6	30,439.6	0.0	0.0%
1003G/F Match (UGF)	44.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004Gen Fund (UGF)	114,397.2	117,383.9	117,383.9	112,683.7	112,683.7	0.0	0.0%
1007I/A Rcpts (Other)	5,809.6	5,684.9	5,684.9	6,026.2	6,026.2	0.0	0.0%
1037GF/MH (UGF)	589.2	605.8	605.8	605.8	605.8	0.0	0.0%
1048Univ Rcpt (DGF)	99,661.6	109,909.0	109,909.0	109,793.0	109,793.0	0.0	0.0%
1061CIP Rcpts (Other)	1,878.2	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
1092MHTAAR (Other)	1,675.8	1,865.0	1,865.0	1,865.0	1,806.9	-58.1	-3.1%
1151VoTech Ed (DGF)	1,381.9	1,395.6	1,395.6	1,281.4	1,281.4	0.0	0.0%
1174UA I/A (Other)	9,808.2	9,709.0	9,709.0	9,551.9	9,551.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>115,031.2</b>	<b>118,009.5</b>	<b>118,009.5</b>	<b>113,309.3</b>	<b>113,309.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>101,043.5</b>	<b>111,304.6</b>	<b>111,304.6</b>	<b>111,074.4</b>	<b>111,074.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>19,171.8</b>	<b>19,758.9</b>	<b>19,758.9</b>	<b>19,943.1</b>	<b>19,885.0</b>	<b>-58.1</b>	<b>-0.3%</b>
<b>Federal Funds</b>	<b>27,089.0</b>	<b>31,335.8</b>	<b>31,335.8</b>	<b>30,439.6</b>	<b>30,439.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1,388	1,388	1,388	1,500	1,472	-28	-1.9%
Permanent Part Time	30	30	30	41	41	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	280,408.8	172,952.4	6,492.7	49,383.0	19,481.3	2,269.8	25,099.7	4,729.9	1,388	30	0
1002 Fed Rcpts		31,335.8										
1003 G/F Match		19.8										
1004 Gen Fund		117,383.9										
1007 I/A Rcpts		5,684.9										
1037 GF/MH		605.8										
1048 Univ Rcpt		109,909.0										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		1,865.0										
1151 VoTech Ed		1,395.6										
1174 UA I/A		9,709.0										
<b>Subtotal</b>		<b>280,408.8</b>	<b>172,952.4</b>	<b>6,492.7</b>	<b>49,383.0</b>	<b>19,481.3</b>	<b>2,269.8</b>	<b>25,099.7</b>	<b>4,729.9</b>	<b>1,388</b>	<b>30</b>	<b>0</b>

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
	Trout	-896.2	0.0	0.0	-896.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-896.2										

Transfers between allocations deemed necessary for FY2015.

1002 Federal Receipts

- (4,009.2) Budget Reductions/Additions - Systemwide
- (896.2) Anchorage Campus
- 600.0 Kenai Peninsula College
- 500.0 Kodiak College
- 896.2 Prince William Sound Community College
- 1,209.2 Fairbanks Campus
- 1,500.0 Northwest Campus
- 1,000.0 Fairbanks Organized Research
- (600.0) College of Rural and Community Development
- (700.0) Interior-Aleutians Campus
- 500.0 Juneau Campus

<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
	Trout	-4,700.2	0.0	0.0	-4,700.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,700.2										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												
(589.2)	Statewide Services											
(508.0)	Office of Information Technology											
1,476.1	Fairbanks Campus											
(50.9)	Chukchi Campus											
(774.0)	Cooperative Extension Service											
(157.2)	Kuskokwim Campus											
(88.9)	Northwest Campus											
(31.2)	Fairbanks Organized Research											
(4,700.2)	Anchorage Campus											
(325.2)	Kenai Peninsula College											
(127.2)	Kodiak College											
(197.1)	Matanuska-Susitna College											
(131.2)	Prince William Sound Community College											
(689.1)	Juneau Campus											
(171.3)	Sitka Campus											
(122.4)	Ketchikan Campus											
(86.1)	College of Rural and Community Development											
8,030.0	Budget Reductions/Additions - Systemwide											
(77.4)	Bristol Bay Campus											
(93.4)	Interior-Aleutians Campus											
(59.9)	Small Business Development Center											
(241.7)	Systemwide Education and Outreach											
(284.5)	UAF Community and Technical College											

**Allocation Transfers to Align Budgets with Anticipated Revenue**

	Trin	341.3	0.0	0.0	341.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		341.3										

Transfers between allocations deemed necessary for FY2015.

1007 Inter-Agency Receipts

(650.0)	Budget Reductions/Additions - Systemwide											
36.7	Statewide Services											
(88.0)	Office of Information Technology											
51.3	Systemwide Education and Outreach											
341.3	Anchorage Campus											

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
1048 Univ Rcpt	Trout	-116.0	0.0	0.0	-116.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
( 3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
1151 VoTech Ed	Trout	-114.2	0.0	0.0	-114.2	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
<b>Allocation Transfers to Align Budgets with Anticipated Revenue</b>												
Trout		-157.1	0.0	0.0	-157.1	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-157.1										
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												
(279.0) Budget Reductions/Additions - Systemwide												
550.0 Statewide Services												
(20.0) Systemwide Education and Outreach												
(157.1) Anchorage Campus												
47.4 Matanuska-Susitna College												
(141.3) Prince William Sound Community College												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-6,708.3	-2,462.7	12,321.6	-3,256.1	585.9	-316.1	-164.3	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Budget Implementation Revision</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112	11	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
<b>Subtotal</b>		<b>274,766.4</b>	<b>166,244.1</b>	<b>4,030.0</b>	<b>56,062.2</b>	<b>16,225.2</b>	<b>2,855.7</b>	<b>24,783.6</b>	<b>4,565.6</b>	<b>1,500</b>	<b>41</b>	<b>0</b>

\*\*\*\*\* **Changes From FY2015 Management Plan To FY2016 Governor Amended** \*\*\*\*\*

<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-1,865.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,865.0	0	0	0
1092 MHTAAR		-1,865.0										
<b>MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY17)</b>												
	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR		180.0										

This director position is administratively housed within the University of Alaska Anchorage (UAA) Office of Health Program Development and fully funded by the Alaska Mental Health Trust Authority (The Trust). The position acts as the single point of contact for all Alaska Health Workforce Coalition (AHWC) projects, a catalyst for change, continued partnering and industry alignment, workforce activities, and oversees and facilitates the AHWC Core Team. AHWC Core Team Members include Department of Health & Social Services (DHSS), The Trust, Department of Labor and Workforce Development (DOLWD), Department of Education and Early Development (DEED), UAA Office of Health Program Development, Alaska State Hospital and Nursing Home Association (ASHNHA), Alaska Workforce Investment Board (AWIB), Alaska Primary Care Association (AKPCA), the Area Health Education Centers, Alaska Behavioral Health Association and the Alaska Native Tribal Health Consortium.

The position assists or completes the following:

1. Provides direction and guidance and ensures coordination for the Trust Workforce Focus Area and the Alaska Health Workforce Coalition focusing on health and behavioral health, home and community-based services, and long-term support workforce.
2. Ensures proper stewardship of public dollars and accountability for investments made.
3. Assists in finding and charting health workforce direction.
4. Oversees and acts as technical assistance for ongoing and new health workforce projects.

<b>MH Trust: Workforce - Grant 2347 Expand Workforce Director (FY16-FY17)</b>												
	IncT	5.4	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0	0	0
1092 MHTAAR		5.4										

The \$5.4 increase is to ensure a cost of living increase for the Alaska Health Workforce Coalition Director (AHWC) position.

This director position is administratively housed within the University of Alaska Anchorage (UAA) Office of Health Program Development and fully funded by the

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Alaska Mental Health Trust Authority (The Trust). The position acts as the single point of contact for all AHCW projects, a catalyst for change, continued partnering and industry alignment, workforce activities, and oversees and facilitates the AHCW Core Team. AHCW Core Team Members include Department of Health & Social Services (DHSS), The Trust, Department of Labor and Workforce Development (DOLWD), Department of Education and Early Development (DEED), UAA Office of Health Program Development, Alaska State Hospital and Nursing Home Association (ASHNHA), Alaska Workforce Investment Board (AWIB), Alaska Primary Care Association (AKPCA), the Area Health Education Centers, Alaska Behavioral Health Association and the Alaska Native Tribal Health Consortium.

The position assists or completes the following:

1. Provides direction and guidance and ensures coordination for the Trust Workforce Focus Area and the Alaska Health Workforce Coalition focusing on health and behavioral health, home and community-based services, and long-term support workforce.
2. Ensures proper stewardship of public dollars and accountability for investments made.
3. Assists in finding and charting health workforce direction.
4. Oversees and acts as technical assistance for ongoing and new health workforce projects.

**MH Trust: Workforce - Grant 1384 Trust Training Cooperatives/Alaska Rural Behavioral Health Training Academy (FY16-FY17)**

1092 MHTAAR	IncT	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	0	0	0
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The Trust Training Cooperative (TTC) is requesting an FY2016 increase to help offset the rising cost for personnel and to continue to invest and provide programmatic activities/outcomes that benefit the workforce supporting Trust beneficiaries.

Trust Workforce Focus Area funding for the TTC was static at \$955.0 for FY2014 & FY2015 – In FY2014, personnel costs increased by 3.25 percent (\$23.8); in FY2015, personnel costs increased by 2 percent (\$15.1)- this represents a 5.25 percent (\$38.9) increase to the cost of personnel, and decreasing funds available for program activities.

In FY2016, the TTC is estimating a 3 percent increase to personnel representing an additional \$22.6 increase to personnel costs.

Adding FY2014, FY2015 & potential FY2016 personnel increases totals out at 8.25 percent for a total potential increase of \$61.5 to personnel costs over 3 years. In addition, there will be another increase in FY2017, anywhere from 2 percent to 3 percent, that will have an impact on TTC program budget line items.

The financial impact is substantial and affects the funds available for program activities such as:

- Training technical assistance used to increase access to workforce training opportunities
- Training access funds that cover travel costs to help providers send staff to trainings held outside of their rural communities
- Co-sponsorship with other training entities to increase access by reducing training costs for service providers
- Develop web-based "anytime" trainings and other distance delivery options

**MH Trust: Workforce - Grant 1384 Trust Training Cooperatives/Alaska Rural Behavioral Health Training Academy (FY14-FY17)**

1092 MHTAAR	IncT	955.0	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
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**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The Trust Training Cooperative (TTC) was developed to promote career development opportunities for direct service workers (positions that require a bachelor's degree or less and work at least 75 percent of their time directly with consumers), supervisors and professionals in the field engaged with Alaska Mental Health Trust beneficiaries, by ensuring that technical assistance and training are accessible and coordinated. Project goals are: partnering with training entities, offering technical assistance to increase training opportunities that address workforce training needs, collecting training data, increasing evidenced based training delivery and providing quality training that equips the home and community based and behavioral health workforce to provide culturally attuned services throughout Alaska and to our unique Alaska Native populations.

In FY2013, the Alaska Rural Behavioral Health Training Academy merged under the TTC and is now represented through the TTC's Fairbanks office with a focus on professional approved continuing education training that support the behavior health licensed providers throughout the state.

In addition, the TTC continues in its statewide role of housing and supporting the Alaska core competencies for direct care workers. These ten core competencies will be embedded into training and specific training modules and technical assistance will be made available to provider agencies and communities to increase basic knowledge and skills of the direct service workers. In FY2013, the TTC was instrumental in piloting and implementing the core competencies training modules and will continue to expand support and technical assistance for agencies interested in incorporating and offering the modules for ongoing staff development.

TTC activities will result in: a comprehensive inventory of statewide training; provider satisfaction with training opportunities, relevance, effectiveness and accessibility of professional non-academic training; and increased knowledge and skill of direct service workers as well as increased capacity for communities to address behavioral health needs based on trained, knowledgeable behavioral health licensed providers, increased knowledge of serving rural communities through cultural attunement and continued participation in partnerships important to meeting the rural behavioral health workforce needs of Alaska.

**MH Trust: Workforce - Grant 1335 Vacancy Study**

1092 MHTAAR	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
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The Trust Workforce Development Focus Area, in partnership with the University of Alaska, the Alaska Area Health Education Center and the Department of Labor and Workforce Development, is investing in a biannual health workforce vacancy study to determine the extent of openings within health-related occupations. Using purposive sampling, the study will survey health worker employers, including behavioral health facilities, hospitals, nursing homes, medical clinics, physician's offices, medical laboratories, diagnostic imaging facilities, school districts, dental offices, and the offices of physical, occupational, and speech therapists, representing every geographic region of the state. The data sought for over a hundred key health occupations, including 15 in behavioral health includes: 1) the total number of persons currently employed; 2) the total number of current vacancies; 3) if training is required beyond minimum education and training, and 4) how long the vacancies have been open. The vacancy study is completed semi-annually and used as a tool to evaluate current status of positions and in planning strategies to address the vacancy patterns. Funding for the vacancy study varies from year to year. The year of data collection the request is \$75.0 per year and the "off" year is reduced to \$25.0 for analysis and trend report writing.

**MH Trust: SAPT - Center for Alcohol Policy Partnership**

1092 MHTAAR	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
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The University of Alaska Anchorage College of Health (UAA/COH) and the Western Interstate Commission on Higher Education (WICHE) Mental Health Program in conjunction with the Alaska Mental Health Trust Authority are establishing a research collaborative in order to expand the capacity of the Alaska health and

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
social services system to conduct research and analyze data designed to improve the performance of the Comprehensive Mental Health Program. There are three phases to this project: 1) characterize the current behavioral health education, research and funding environment; 2) development and submission of a research proposal using the identification of needs, opportunities for funding and identification of potential collaborators gathered as a result of completing phase one; and 3) utilize the funding obtained through research submission to build infrastructure of the research collaborative. This will focus on funding resources for post-doctoral fellows, research assistants and administrative staff to successfully undertake research and data analysis in Alaska and successfully compete for funds. This research collaborative will partner with the Trust and others on concurrent efforts to improve and address the Comprehensive Mental Health Program and alcohol policy for Trust beneficiaries.													
<b>MH Trust: Workforce -Grant 574 Expand Specialized Skills and Services Training on Serving Cognitively Impaired Offenders</b>													
1092 MHTAAR	IncM	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0	0
This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.													
This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders. Data will be collected on how the funding was utilized and the increases of skills and clinical knowledge by attendees. In order to maintain the FY2015 momentum of effort, the FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment is needed due to escalating conference space fees and travel costs.													
<b>MH Trust: Workforce - Grant 582 Technical Assistance and Implementation of D.A.R.T. in Targeted Communities</b>													
1092 MHTAAR	IncM	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
This project will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. Disability Abuse Response Teams (D.A.R.T.) will be developed in targeted communities. These teams will build capacity across multiple service delivery systems; and increase awareness and knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the number and type of training and technical assistance activities, training evaluation data, and baseline outcome data. The FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2015 momentum of effort.													
<b>MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders</b>													
1092 MHTAAR	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.													
This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental													

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
disability providers' skills and competencies for treating and supporting Trust beneficiary offenders. Data will be collected on how the funding was utilized and the increases of skills and clinical knowledge by attendees. The FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2015 momentum of effort.												
<b>MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries</b>												
1092 MHTAAR	IncM	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. This project focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2015 momentum of effort.												
<b>MH Trust: Benef Employment - Grant 1291 Partners in Policymaking</b>												
1092 MHTAAR	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Partners in Policymaking (PIP) is a leadership and advocacy training program for Alaska Trust beneficiaries, their family members and caregivers from beneficiary groups. The goals of the project include: 1) To increase the numbers of individuals and family members who participate in local, state, an national advocacy activities 2) To support emerging leaders 3) To create a pool of mentors to offer peer support to other individuals with disabilities and family members 4) To provide access to information related to advocacy and disability issues 5) To promote citizen leadership skills including voter registration and voting activities, training on hosting candidate fundraisers, engaging in mobilizing with local campaign activities 6) To provide technical assistance in strategic (Midwest Academy) advocacy planning for Trust beneficiaries/groups  PIP blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals. Training is offered via distance delivery modes to make it accessible to individuals across the state.												
<b>Align Authority to Maintain Service</b>												
	LIT	0.0	0.0	0.0	-58.1	0.0	0.0	0.0	58.1	0	0	0
Align FY2016 authorization with anticipated budget needs.												
<b>Return Authorized Position Control Numbers to the State</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 28 authorized position control numbers (PCN) to the State of Alaska.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	<b>Totals</b>	<b>274,708.3</b>	<b>166,244.1</b>	<b>4,030.0</b>	<b>56,004.1</b>	<b>16,225.2</b>	<b>2,855.7</b>	<b>24,783.6</b>	<b>4,565.6</b>	<b>1,472</b>	<b>41</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0001	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,326	0	0	21,098	91,424	45,712
30-0015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,572	0	0	19,671	85,243	42,622
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	89,201	0	0	26,760	115,961	57,981
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,128	0	0	23,138	100,266	50,133
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,235	0	0	21,671	93,906	46,953
30-0040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,200	0	0	15,960	69,160	34,580
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,271	0	0	18,981	82,252	41,126
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	66,910	0	0	20,073	86,983	43,492
30-0060	Professor	FT	T	IT	Anchorage	9.0		Y	65,279	0	0	19,584	84,863	42,432
30-0065	Professor	FT	T	IT	Anchorage	9.0		Y	68,343	0	0	20,503	88,846	44,423
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	82,160	0	0	24,648	106,808	53,404
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	104,974	0	0	31,492	136,466	68,233
30-0095	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,907	0	0	24,272	105,179	52,590
30-0100	Professor	FT	T	IT	Anchorage	9.0		Y	67,561	0	0	20,268	87,829	43,915
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	96,183	0	0	28,855	125,038	62,519
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	106,327	0	0	31,898	138,225	69,113
30-0120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,868	0	0	20,960	90,828	45,414
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,243	0	0	24,973	108,216	54,108
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	111,683	0	0	33,505	145,188	72,594
30-0135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,695	0	0	26,009	112,704	56,352
30-0140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	117,883	0	0	35,365	153,248	76,624
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	116,062	0	0	34,819	150,881	75,441
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	95,526	0	0	28,658	124,184	62,092
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,905	0	0	25,472	110,377	55,189
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,281	0	0	18,084	78,365	39,183
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,889	0	0	17,667	76,556	38,278
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,836	0	0	19,451	84,287	42,144
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,849	0	0	24,855	107,704	53,852
30-0230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,222	0	0	24,067	104,289	52,145
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,289	0	0	21,987	95,276	47,638
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	53,797	0	0	16,139	69,936	34,968
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,381	0	0	23,514	101,895	50,948
30-0250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,756	0	0	22,727	98,483	49,242
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,881	0	0	27,864	120,745	60,373
30-0260	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,750	0	0	23,025	99,775	49,888
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	59,591	0	0	17,877	77,468	38,734
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,080	0	0	23,424	101,504	50,752
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,265	0	0	24,980	108,245	54,123

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	135,426	0	0	40,628	176,054	88,027
30-0290	Director (Academic-Faculty)	FT	T	IT	Anchorage	9.0		Y	73,170	0	0	21,951	95,121	47,561
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,980	0	0	22,494	97,474	48,737
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,577	0	0	22,673	98,250	49,125
30-0315	Professor	FT	T	IT	Anchorage	9.0		Y	107,918	0	0	32,375	140,293	70,147
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	122,895	0	0	36,869	159,764	79,882
30-0325	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,660	0	0	28,998	125,658	62,829
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	131,030	0	0	39,309	170,339	85,170
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	81,444	0	0	24,433	105,877	52,939
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,037	0	0	19,463	61,500	30,750
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,037	0	0	19,463	61,500	30,750
30-0370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,319	0	0	22,372	70,691	35,346
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	56,652	0	0	26,230	82,882	41,441
30-0380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,263	0	0	23,272	73,535	36,768
30-0385	Safety Svcs-Parking 1	FT	X	XX	Anchorage	12.0		Y	51,807	0	0	20,775	72,582	36,291
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,840	0	0	18,909	59,749	29,875
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	28,121
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	28,121
30-0405	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	30,296	0	0	14,027	44,323	22,162
30-0415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,429	0	0	21,497	67,926	33,963
30-0420	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	57,823	0	0	23,187	81,010	81,010
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,166	0	0	20,449	64,615	32,308
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	28,121
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	109,887	0	0	32,966	142,853	71,427
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,462	0	0	16,639	72,101	36,051
30-0455	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,745	0	0	20,024	86,769	43,385
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,869	0	0	26,661	115,530	57,765
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,792	0	0	22,138	95,930	47,965
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	65
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,410	0	0	24,123	104,533	52,267
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,009	0	0	23,403	101,412	50,706
30-0495	Director (Academic-Faculty)	FT	T	IT	Anchorage	9.0		Y	114,218	0	0	34,265	148,483	74,242
30-0500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,771	0	0	25,131	108,902	54,451
30-0505	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,130	0	0	21,339	92,469	46,235
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,904	0	0	23,371	101,275	50,638
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,040	0	0	26,112	113,152	56,576
30-0515	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	66,209	0	0	30,655	96,864	87,178
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	65

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,235	0	0	21,671	93,906	46,953
30-0530	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	49,517	0	0	22,926	72,443	65,199
30-0535	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	81,091	0	0	32,517	113,608	102,247
30-0540	Professor	FT	N	XX	Anchorage	12.0		Y	100	0	0	27	127	64
30-0545	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	31,684
30-0550	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	34,645
30-0555	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	81,890	0	0	32,838	114,728	57,364
30-0560	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,725	0	0	24,351	85,076	85,076
30-0570	Assistant Professor	PT	C	XX	Anchorage	4.0		Y	47,361	0	0	21,928	69,289	62,360
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	166,534	0	0	49,960	216,494	108,247
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	153,923	0	0	46,177	200,100	100,050
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,741	0	0	21,822	94,563	85,107
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,833	0	0	32,650	141,483	70,742
30-0595	Associate Professor	FT	T	IT	Anchorage	9.0		Y	114,299	0	0	34,290	148,589	74,295
30-0600	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	89,025	0	0	27,509	116,534	
30-0605	Professor	FT	T	IT	Anchorage	9.0		Y	138,449	0	0	41,535	179,984	89,992
30-0610	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	53,378	0	0	21,405	74,783	67,305
30-0615	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	109,043	0	0	32,713	141,756	70,878
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,203	0	0	20,461	88,664	79,798
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	57,029	0	0	17,109	74,138	66,724
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	112,670	0	0	33,801	146,471	73,236
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,474	0	0	25,042	108,516	97,664
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,295	0	0	24,089	104,384	93,946
30-0645	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	74,116	0	0	29,721	103,837	93,453
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,878	0	0	30,263	131,141	118,027
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,707	0	0	27,512	119,219	107,297
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	65
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	178,493	0	0	53,548	232,041	116,021
30-0670	Professor	FT	T	IT	Anchorage	9.0		Y	165,174	0	0	49,552	214,726	107,363
30-0675	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,957	0	0	27,287	118,244	106,420
30-0680	Fiscal Technician 3	FT	X	XX	Anchorage	12.0		Y	65,767	0	0	26,373	92,140	92,140
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,408	0	0	25,322	109,730	98,757
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,080	0	0	19,801	83,881	83,881
30-0695	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	60,725	0	0	28,116	88,841	88,841
30-0700	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	51,807	0	0	20,775	72,582	65,324
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,301	0	0	32,190	139,491	69,746
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	121,085	0	0	36,326	157,411	78,706

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	166,814	0	0	50,044	216,858	108,429
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	113,368	0	0	34,010	147,378	73,689
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	120,548	0	0	36,164	156,712	156,712
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,215	0	0	18,157	57,372	57,372
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,625	0	0	26,588	115,213	115,213
30-0745	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	86,476	0	0	25,943	112,419	112,419
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	115,277	0	0	34,583	149,860	149,860
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,168	0	0	25,699	108,867	108,867
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,224	0	0	30,967	134,191	134,191
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,808	0	0	24,242	105,050	105,050
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	148,653	0	0	44,596	193,249	193,249
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,449	0	0	27,435	118,884	118,884
30-0805	Student Svcs Professional 1	FT	C	XX	Anchorage	9.0		Y	48,799	0	0	22,594	71,393	71,393
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,309	0	0	32,193	139,502	139,502
30-0820	Lab Technician	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	57,628
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,982	0	0	21,295	92,277	92,277
30-0830	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	83,032	0	0	38,444	121,476	109,328
30-0835	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,100	0	0	26,130	113,230	113,230
30-0840	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,184	0	0	22,255	96,439	96,439
30-0850	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,164	0	0	19,549	84,713	84,713
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,339	0	0	24,702	107,041	107,041
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	117
30-0865	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	61,950	0	0	24,842	86,792	78,113
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,042	0	0	30,013	130,055	130,055
30-0875	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	42,623	0	0	19,734	62,357	56,121
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,176	0	0	21,953	95,129	95,129
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,752	0	0	32,926	142,678	142,678
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,234	0	0	19,570	84,804	84,804
30-0895	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	82,688	0	0	33,158	115,846	115,846
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	62,589	0	0	28,979	91,568	91,568
30-0905	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,987	0	0	18,514	58,501	58,501
30-0915	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,263	0	0	23,272	73,535	73,535
30-0920	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,376	0	0	21,472	67,848	67,848
30-0925	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-0940	Development 2	FT	C	XX	Anchorage	12.0		Y	41,957	0	0	19,426	61,383	61,383
30-0955	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	81,064	0	0	32,507	113,571	113,571
30-0960	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	48,799	0	0	22,594	71,393	71,393
30-0965	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	47,366	0	0	21,930	69,296	69,296

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0970	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	51,807	0	0	20,775	72,582	72,582
30-0975	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,792	0	0	22,138	95,930	95,930
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	103,005	0	0	30,902	133,907	133,907
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	83,109	0	0	25,681	108,790	87,032
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	81,789	0	0	25,273	107,062	107,062
30-1000	Instructor	FT	T	IT	Anchorage	9.0		Y	82,759	0	0	24,828	107,587	107,587
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	81,489	0	0	32,677	114,166	
30-1020	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	76,352	0	0	30,617	106,969	106,969
30-1025	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,615	0	0	18,342	57,957	57,957
30-1030	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	48,799	0	0	22,594	71,393	71,393
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,858	0	0	17,528	55,386	55,386
30-1055	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,880	0	0	26,064	112,944	112,944
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	68,258	0	0	21,092	89,350	89,350
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	71,400	0	0	21,420	92,820	92,820
30-1063	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	57,797	0	0	23,177	80,974	80,974
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,518	0	0	24,755	107,273	107,273
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	72,834
30-1077	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	77,898	0	0	36,067	113,965	113,965
30-1080	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	100,257	0	0	27,470	127,727	127,727
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,558	0	0	24,767	107,325	107,325
30-1082	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	93,982	0	0	28,195	122,177	75,750
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,065	0	0	31,820	137,885	85,489
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	93,234	0	0	27,970	121,204	121,204
30-1085	Professor	FT	T	IT	Anchorage	12.0		Y	116,122	0	0	34,837	150,959	93,595
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	177,495	0	0	53,249	230,744	143,061
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	32,486	0	0	15,041	47,527	47,527
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,795	0	0	23,518	74,313	74,313
30-1089	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	67,753	0	0	27,169	94,922	94,922
30-1091	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	113,302	0	0	33,991	147,293	147,293
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	103,747	0	0	31,124	134,871	134,871
30-1093	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,573	0	0	30,472	132,045	132,045
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	119,593	0	0	35,878	155,471	155,471
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,451	0	0	20,835	90,286	90,286
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	168,861	0	0	50,658	219,519	219,519
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,322	0	0	23,497	101,819	101,819
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	58,517	0	0	17,555	76,072	76,072
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	125,208	0	0	37,562	162,770	162,770

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	140,179	0	0	42,054	182,233	182,233
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,197	0	0	25,859	112,056	112,056
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	115,072	0	0	34,522	149,594	149,594
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	40,273	0	0	18,646	58,919	58,919
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	71,933	0	0	28,845	100,778	100,778
30-1109	IS Professional 4	FT	X	XX	Anchorage	9.0		Y	87,789	0	0	35,203	122,992	122,992
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,714	0	0	24,214	104,928	83,942
30-1112	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	61,338	0	0	24,597	85,935	85,935
30-1114	IS Consultant 1	FT	X	XX	Anchorage	12.0		Y	76,352	0	0	30,617	106,969	106,969
30-1117	Director (Academic-Faculty)	FT	T	IT	Anchorage	9.0		Y	57,875	0	0	17,363	75,238	37,619
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,112	0	0	19,834	85,946	68,757
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	96,920	0	0	29,948	126,868	101,494
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,929	0	0	23,079	100,008	80,006
30-1125	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,734	0	0	22,784	96,518	48,259
30-1126	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,533	0	0	23,649	100,182	80,146
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	112,825	0	0	33,848	146,673	73,337
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,257	0	0	20,477	88,734	44,367
30-1131	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,607	0	0	25,382	109,989	54,995
30-1133	Associate Professor	FT	T	IT	Anchorage	9.0		Y	46,485	0	0	13,946	60,431	30,216
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	131,706	0	0	39,512	171,218	85,609
30-1135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,367	0	0	28,610	123,977	61,989
30-1136	Professor	FT	T	IT	Anchorage	9.0		Y	97,416	0	0	29,225	126,641	63,321
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,363	0	0	26,509	114,872	91,898
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,642	0	0	18,193	78,835	39,418
30-1139	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,371	0	0	26,211	113,582	56,791
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	59,554	0	0	23,881	83,435	83,435
30-1141	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	50,552	0	0	23,406	73,958	73,958
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	92,745	0	0	25,412	118,157	94,526
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	117,387	0	0	36,273	153,660	122,928
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,634	0	0	23,062	97,696	78,157
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	111,651	0	0	34,500	146,151	146,151
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,445	0	0	21,134	91,579	73,263
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,899	0	0	20,670	89,569	89,569
30-1158	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,075	0	0	19,823	85,898	42,949
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	132,450	0	0	39,735	172,185	86,093
30-1160	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,599	0	0	18,480	80,079	40,040

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1162	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-1164	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	70
30-1165	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,767	0	0	22,130	95,897	47,949
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,231	0	0	18,969	82,200	41,100
30-1167	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,484	0	0	19,045	82,529	66,023
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,508	0	0	24,152	104,660	83,728
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,920	0	0	22,476	97,396	48,698
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,715	0	0	20,615	89,330	44,665
30-1171	Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	31	131	66
30-1172	Professor	FT	T	IT	Anchorage	9.0		Y	112,598	0	0	33,779	146,377	73,189
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	107,108	0	0	32,132	139,240	69,620
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,802	0	0	27,841	120,643	60,322
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	127,119	0	0	38,136	165,255	82,628
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	76,673	0	0	23,692	100,365	50,183
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	101,457	0	0	31,350	132,807	66,404
30-1179	Associate Professor	FT	T	IT	Anchorage	9.0		Y	127,927	0	0	38,378	166,305	83,153
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	131,348	0	0	39,404	170,752	85,376
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,806	0	0	22,142	95,948	47,974
30-1182	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	36,417
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	112,951	0	0	33,885	146,836	73,418
30-1185	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-1186	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	53,697	0	0	24,862	78,559	78,559
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	116,615	0	0	36,034	152,649	76,325
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	31,684
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	154,433	0	0	42,315	196,748	98,374
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,159	0	0	21,048	91,207	91,207
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	101,573	0	0	30,472	132,045	132,045
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	87,809	0	0	26,343	114,152	114,152
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	164,535	0	0	49,361	213,896	106,948
30-1196	Professor	FT	T	IT	Anchorage	9.0		Y	96,348	0	0	28,904	125,252	62,626
30-1197	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	127,552	0	0	34,949	162,501	130,001
30-1198	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	131,287	0	0	35,973	167,260	133,808
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	137,699	0	0	41,310	179,009	98,455
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,749	0	0	20,925	90,674	90,674
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	148,275	0	0	40,627	188,902	94,451
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	113,805	0	0	34,142	147,947	147,947
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,399	0	0	24,720	107,119	107,119
30-1207	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,833	0	0	23,950	103,783	51,892

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,526	0	0	18,158	78,684	39,342
30-1211	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	142,429	0	0	39,026	181,455	90,728
30-1213	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	50,893
30-1214	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,638	0	0	21,491	93,129	93,129
30-1215	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	62,589	0	0	25,098	87,687	43,844
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	81,470	0	0	25,174	106,644	53,322
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	144,768	0	0	43,430	188,198	94,099
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,785	0	0	20,936	90,721	90,721
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	90,096	0	0	27,029	117,125	58,563
30-1221	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	141,202	0	0	38,689	179,891	89,946
30-1223	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,984	0	0	18,226	77,210	38,605
30-1224	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,951	0	0	33,885	146,836	73,418
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	164,274	0	0	45,011	209,285	104,643
30-1226	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	69,803	0	0	27,991	97,794	48,897
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	114,322	0	0	34,297	148,619	74,310
30-1228	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,587	0	0	18,329	57,916	28,958
30-1229	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	47,435	0	0	19,021	66,456	33,228
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	170,009	0	0	51,003	221,012	110,506
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	32,404	0	0	15,003	47,407	23,704
30-1232	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	75,580	0	0	30,308	105,888	52,944
30-1234	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,905	0	0	25,472	110,377	88,302
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,463	0	0	16,639	72,102	36,051
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,933	0	0	23,980	103,913	51,957
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	129,645	0	0	38,894	168,539	84,270
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	97,038	0	0	29,111	126,149	63,075
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,938	0	0	18,281	79,219	39,610
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,876	0	0	26,363	114,239	57,120
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	146,003	0	0	43,801	189,804	94,902
30-1244	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	96,103	0	0	28,831	124,934	62,467
30-1245	Professor	FT	K	AA	Anchorage	9.0		Y	102,796	0	0	31,764	134,560	67,280
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,657	0	0	21,524	91,181	45,591
30-1247	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,793	0	0	18,838	81,631	40,816
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	90,361	0	0	27,108	117,469	117,469
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,553	0	0	21,766	94,319	94,319
30-1250	Professor	FT	T	IT	Anchorage	9.0		Y	79,992	0	0	23,998	103,990	103,990
30-1251	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	132,482	0	0	39,745	172,227	172,227
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	97,058	0	0	29,117	126,175	126,175
30-1253	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	68,419	0	0	27,436	95,855	95,855

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,372	0	0	17,512	75,884	60,707
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	98,947	0	0	29,684	128,631	128,631
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	83,988	0	0	25,952	109,940	109,940
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,481	0	0	20,244	87,725	87,725
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,434	0	0	22,030	95,464	95,464
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	51,648	0	0	15,959	67,607	54,086
30-1260	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	113,867	0	0	31,200	145,067	145,067
30-1261	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,248	0	0	23,474	101,722	81,378
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,454	0	0	21,736	94,190	75,352
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	86,542	0	0	25,963	112,505	112,505
30-1265	Instructor	FT	K	AA	Anchorage	9.0		Y	100	0	0	31	131	131
30-1266	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-1267	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,656	0	0	22,142	93,798	93,798
30-1268	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,062	0	0	16,219	70,281	56,225
30-1271	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,475	0	0	15,143	65,618	65,618
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-1274	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	28,832	0	0	13,349	42,181	42,181
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	44,166	0	0	20,449	64,615	64,615
30-1276	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	39,987	0	0	18,514	58,501	58,501
30-1277	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	38,283	0	0	17,725	56,008	56,008
30-1278	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	71,933	0	0	28,845	100,778	100,778
30-1279	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	63,175	0	0	25,333	88,508	88,508
30-1280	Student Svcs Professional 3	FT	C	XX	Anchorage	12.0		Y	56,652	0	0	26,230	82,882	82,882
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	80,510	0	0	24,878	105,388	105,388
30-1283	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	57,797	0	0	23,177	80,974	80,974
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,576	0	0	21,473	93,049	93,049
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,698	0	0	21,509	93,207	93,207
30-1290	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,484	0	0	19,045	82,529	66,023
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,276	0	0	23,783	103,059	103,059
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	48,372	0	0	14,512	62,884	62,884
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	82,837	0	0	24,851	107,688	86,150
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,581	0	0	20,274	87,855	87,855
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	73,015	0	0	22,562	95,577	95,577
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-1298	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	53,883	0	0	24,948	78,831	78,831
30-1300	Professor	FT	T	IT	Anchorage	9.0		Y	72,156	0	0	21,647	93,803	93,803

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	86,626	0	0	26,767	113,393	90,714
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	61,162	0	0	18,349	79,511	79,511
30-1305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,077	0	0	18,323	79,400	63,520
30-1307	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	42,446	0	0	12,734	55,180	55,180
30-1308	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,839	0	0	18,552	80,391	80,391
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,108	0	0	21,632	93,740	93,740
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	82,629	0	0	25,532	108,161	108,161
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	103,502	0	0	31,051	134,553	134,553
30-1313	Professor	FT	T	IT	Anchorage	9.0		Y	87,099	0	0	26,130	113,229	90,583
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	112,990	0	0	33,897	146,887	146,887
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	50,181	0	0	15,054	65,235	65,235
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,692	0	0	30,508	132,200	132,200
30-1317	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	57,211	0	0	22,942	80,153	80,153
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,616	0	0	22,685	98,301	98,301
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,195	0	0	21,659	93,854	75,083
30-1320	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,889	0	0	17,667	76,556	76,556
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,768	0	0	29,630	128,398	128,398
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	83,708	0	0	25,866	109,574	109,574
30-1323	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	74,106	0	0	22,899	97,005	97,005
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	129,169	0	0	35,392	164,561	164,561
30-1326	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	152,217	0	0	41,707	193,924	193,924
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	54,442	0	0	21,831	76,273	76,273
30-1328	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,313	0	0	24,221	76,534	76,534
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,215	0	0	18,157	57,372	57,372
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	71,933	0	0	33,305	105,238	105,238
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,582	0	0	26,660	84,242	84,242
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,423	0	0	16,327	70,750	70,750
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	77,098	0	0	30,916	108,014	108,014
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,497	0	0	22,649	98,146	98,146
30-1335	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	41,637	0	0	19,278	60,915	60,915
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	65,118	0	0	30,150	95,268	95,268
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	129,996	0	0	38,999	168,995	168,995
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,350	0	0	16,367	51,717	51,717
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	77,124	0	0	30,927	108,051	108,051
30-1340	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,807	0	0	23,987	75,794	75,794
30-1341	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,346	0	0	26,681	113,027	90,422
30-1342	Director (Academic-Faculty)	PT	N	XX	Anchorage	12.0		Y	140,549	0	0	38,510	179,059	179,059

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1343	Associate Professor	FT	K	AA	Anchorage	9.0		Y	96,860	0	0	29,930	126,790	101,432
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	52,313	0	0	20,978	73,291	73,291
30-1345	Associate Professor	PT	K	AA	Anchorage	9.0		Y	64,360	0	0	19,887	84,247	84,247
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	99,298	0	0	30,683	129,981	129,981
30-1347	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	100	0	0	27	127	127
30-1348	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,990	0	0	25,197	109,187	109,187
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	86,502	0	0	25,951	112,453	89,962
30-1350	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,660	0	0	20,298	87,958	87,958
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	84,048	0	0	25,971	110,019	88,015
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	78,669	0	0	31,546	110,215	110,215
30-1353	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,195	0	0	22,617	95,812	95,812
30-1354	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,366	0	0	21,930	69,296	69,296
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,938	0	0	18,281	79,219	79,219
30-1356	Professor	FT	T	IT	Anchorage	9.0		Y	173,696	0	0	52,109	225,805	225,805
30-1357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,797	0	0	26,760	84,557	84,557
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	90,037	0	0	27,011	117,048	117,048
30-1360	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,625	0	0	26,588	115,213	115,213
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	111,677	0	0	33,503	145,180	145,180
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	83,748	0	0	25,878	109,626	109,626
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	88,704	0	0	26,611	115,315	115,315
30-1364	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	74,835	0	0	30,009	104,844	104,844
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	30	130	130
30-1366	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	147,257	0	0	40,348	187,605	187,605
30-1368	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	71,933	0	0	28,845	100,778	100,778
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,823	0	0	26,772	84,595	84,595
30-1370	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-1371	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,978	0	0	23,693	102,671	82,137
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	93,955	0	0	28,187	122,142	122,142
30-1373	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	57,470	0	0	17,758	75,228	75,228
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,486	0	0	23,246	100,732	100,732
30-1375	Administrative Clerk	FT	X	XX	Soldotna	12.0		Y	82,688	0	0	33,158	115,846	115,846
30-1376	Professor	FT	T	IT	Anchorage	9.0		Y	63,981	0	0	19,194	83,175	83,175
30-1377	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	75,833	0	0	23,432	99,265	99,265
30-1378	Associate Dean/Faculty	FT	T	IT	Anchorage	9.0		Y	128,589	0	0	38,577	167,166	167,166
30-1379	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,109	0	0	20,737	87,846	87,846
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1382	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	43,669	0	0	17,511	61,180	61,180
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	94,701	0	0	29,263	123,964	123,964
30-1384	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	80,230	0	0	24,791	105,021	105,021
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	98,379	0	0	30,399	128,778	128,778
30-1386	Associate Professor	FT	K	AA	Anchorage	9.0		Y	82,449	0	0	25,477	107,926	107,926
30-1387	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	63,175	0	0	25,333	88,508	88,508
30-1388	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	91,108	0	0	28,152	119,260	119,260
30-1389	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,320	0	0	19,596	84,916	84,916
30-1390	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,222	0	0	24,967	108,189	108,189
30-1391	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,037	0	0	21,641	91,678	91,678
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,670	0	0	21,201	91,871	91,871
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,041	0	0	19,480	82,521	82,521
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	104,175	0	0	32,190	136,365	136,365
30-1395	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	112,940	0	0	33,882	146,822	146,822
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	125,123	0	0	37,537	162,660	162,660
30-1397	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	66,300	0	0	18,166	84,466	84,466
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	80,766	0	0	24,230	104,996	104,996
30-1399	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,108	0	0	18,882	79,990	79,990
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,714	0	0	23,914	103,628	103,628
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,842	0	0	19,453	84,295	84,295
30-1402	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,069	0	0	32,421	140,490	140,490
30-1403	Associate Professor	FT	T	IT	Anchorage	9.0		Y	139,344	0	0	41,803	181,147	181,147
30-1404	Associate Professor	FT	C	XX	Anchorage	9.0		Y	100	0	0	46	146	146
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	65,094	0	0	26,103	91,197	91,197
30-1406	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	130
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	145,848	0	0	43,754	189,602	189,602
30-1409	Professor	FT	T	IT	Anchorage	9.0		Y	137,534	0	0	41,260	178,794	178,794
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	103,682	0	0	28,409	132,091	132,091
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	76,573	0	0	23,661	100,234	100,234
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	57,227	0	0	26,496	83,723	83,723
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	48,593	0	0	22,499	71,092	71,092
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	103,276	0	0	31,912	135,188	135,188
30-1415	Associate Professor	FT	K	AA	Anchorage	9.0		Y	81,030	0	0	25,038	106,068	106,068
30-1416	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,473	0	0	23,630	100,103	100,103
30-1417	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,443	0	0	22,333	96,776	96,776
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	59,889	0	0	17,967	77,856	77,856
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	59,623	0	0	18,424	78,047	78,047
30-1420	Associate Professor	FT	K	AA	Anchorage	9.0		Y	57,400	0	0	17,737	75,137	75,137

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1421	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,867	0	0	22,162	70,029	70,029
30-1422	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,911	0	0	24,383	103,294	103,294
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,270	0	0	18,681	80,951	80,951
30-1424	Professor	FT	K	AA	Anchorage	9.0		Y	101,238	0	0	31,283	132,521	132,521
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,634	0	0	22,753	96,387	96,387
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	44,006	0	0	20,375	64,381	64,381
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	48,303	0	0	14,926	63,229	63,229
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	54,437	0	0	25,204	79,641	79,641
30-1429	Research Technician 1	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-1430	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	86,147	0	0	26,619	112,766	112,766
30-1432	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	81,250	0	0	25,106	106,356	106,356
30-1433	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	84,126	0	0	25,995	110,121	110,121
30-1434	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	63,175	0	0	25,333	88,508	88,508
30-1435	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	33,408	0	0	15,468	48,876	48,876
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,003	0	0	21,299	67,302	67,302
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	121,744	0	0	37,619	159,363	159,363
30-1438	Associate Professor	FT	T	IT	Anchorage	9.0		Y	133,616	0	0	40,085	173,701	173,701
30-1439	Asst Professor	FT	T	IT	Anchorage	9.0		Y	80,450	0	0	24,135	104,585	104,585
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,413	0	0	31,924	138,337	138,337
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	86,127	0	0	26,613	112,740	112,740
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	60,725	0	0	24,351	85,076	85,076
30-1444	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,278	0	0	22,816	72,094	72,094
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,716	0	0	21,851	92,567	92,567
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,265	0	0	19,280	83,545	83,545
30-1447	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,302	0	0	19,586	61,888	61,888
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	89,185	0	0	27,558	116,743	116,743
30-1449	Instructor	FT	N	XX	Anchorage	12.0		Y	90,869	0	0	24,898	115,767	115,767
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	50,263	0	0	23,272	73,535	73,535
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	46,883	0	0	21,707	68,590	68,590
30-1452	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,587	0	0	18,329	57,916	57,916
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	84,348	0	0	26,064	110,412	110,412
30-1454	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,946	0	0	26,866	113,812	113,812
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	99,363	0	0	27,225	126,588	126,588
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,177	0	0	21,685	91,862	91,862
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	135,828	0	0	40,748	176,576	176,576
30-1458	Associate Professor	FT	T	IT	Anchorage	9.0		Y	137,355	0	0	41,207	178,562	178,562
30-1459	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	169,051	0	0	50,715	219,766	219,766
30-1460	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	130

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1461	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	37,186	0	0	14,912	52,098	52,098
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	42,321	0	0	12,696	55,017	55,017
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	52,313	0	0	24,221	76,534	76,534
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	88,485	0	0	27,342	115,827	115,827
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	57,797	0	0	23,177	80,974	80,974
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,486	0	0	26,724	113,210	113,210
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	85,694	0	0	25,708	111,402	111,402
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,756	0	0	22,173	93,929	93,929
30-1469	Professor	FT	T	IT	Anchorage	9.0		Y	84,408	0	0	25,322	109,730	109,730
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	88,641	0	0	35,545	124,186	124,186
30-1472	Fiscal Professional 4	FT	X	XX	Anchorage	12.0		Y	79,441	0	0	31,856	111,297	111,297
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	49,283	0	0	22,818	72,101	72,101
30-1474	Training & Development 3	FT	C	XX	Anchorage	12.0		Y	30,250	0	0	14,006	44,256	44,256
30-1475	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	65,839	0	0	20,344	86,183	86,183
30-1476	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,257	0	0	22,018	93,275	93,275
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,663	0	0	18,745	79,408	79,408
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	48,690	0	0	15,045	63,735	63,735
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,373	0	0	17,767	56,140	56,140
30-1481	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,278	0	0	21,098	89,376	89,376
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,392	0	0	20,518	88,910	88,910
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	122,188	0	0	36,656	158,844	158,844
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,046	0	0	27,614	119,660	119,660
30-1486	Vice-Provost	FT	S	XX	Anchorage	9.0		Y	152,433	0	0	41,767	194,200	194,200
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	35,268	0	0	10,898	46,166	46,166
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	52,845	0	0	24,467	77,312	77,312
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	122,253	0	0	36,676	158,929	158,929
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	97,921	0	0	29,376	127,297	127,297
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	113,614	0	0	34,084	147,698	147,698
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,875	0	0	26,363	114,238	114,238
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,044	0	0	30,913	133,957	133,957
30-1502	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	74,116	0	0	29,721	103,837	103,837
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	48,799	0	0	22,594	71,393	71,393
30-1505	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	154,229	0	0	46,269	200,498	100,249
30-1506	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,146	0	0	22,244	96,390	96,390
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,845	0	0	24,467	77,312	77,312
30-1508	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,765	0	0	17,022	53,787	53,787
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,937	0	0	21,581	93,518	93,518
30-1510	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	55,534	0	0	25,712	81,246	81,246

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	50,194	0	0	20,128	70,322	70,322
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	54,442	0	0	25,207	79,649	79,649
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	60,725	0	0	28,116	88,841	88,841
30-1516	Student Svcs Professional 2	FT	X	XX	Anchorage	10.0		Y	69,138	0	0	27,724	96,862	96,862
30-1517	Research Professional 3	FT	X	XX	Anchorage	10.0		Y	63,813	0	0	25,589	89,402	89,402
30-1518	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	47,361	0	0	21,928	69,289	69,289
30-1519	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,668	0	0	22,400	97,068	97,068
30-1520	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	42,816	0	0	19,824	62,640	31,320
30-1521	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	28,121
30-1522	Instructor	FT	T	IT	Anchorage	9.0		Y	95,626	0	0	28,688	124,314	124,314
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,619	0	0	26,886	116,505	93,204
30-1524	Administrative Management 1	FT	X	XX	Anchorage	9.0		Y	110,349	0	0	44,250	154,599	154,599
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,254	0	0	28,576	123,830	123,830
30-1536	Associate Professor	FT	K	AA	Anchorage	9.0		Y	56,958	0	0	17,600	74,558	74,558
30-1538	Fiscal Professional 1	FT	X	XX	Anchorage	12.0		Y	50,795	0	0	20,369	71,164	71,164
30-1540	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	104,843	0	0	28,727	133,570	133,570
30-1542	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	76,353	0	0	23,593	99,946	99,946
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,070	0	0	17,626	55,696	55,696
30-1552	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	73,349	0	0	33,961	107,310	107,310
30-1554	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	43,320	0	0	20,057	63,377	63,377
30-1556	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	87,451	0	0	26,235	113,686	113,686
30-1558	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	65,757	0	0	26,369	92,126	92,126
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	90,514	0	0	27,154	117,668	117,668
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	56,361	0	0	16,908	73,269	73,269
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,015	0	0	22,505	97,520	97,520
30-1570	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,413	0	0	28,624	124,037	124,037
30-1574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	127,927	0	0	38,378	166,305	166,305
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	88,715	0	0	27,413	116,128	116,128
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	81,689	0	0	25,242	106,931	106,931
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	75,134	0	0	23,216	98,350	98,350
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,855	0	0	13,757	59,612	59,612
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	73,344	0	0	29,411	102,755	102,755
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,598	0	0	21,197	89,795	89,795
30-1588	Admin Specialist 2	FT	X	XX	Anchorage	12.0		Y	40,325	0	0	16,170	56,495	56,495
30-1590	Professor	FT	T	IT	Anchorage	9.0		Y	96,069	0	0	28,821	124,890	124,890
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	51,807	0	0	23,987	75,794	75,794

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1594	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	47,840	0	0	22,150	69,990	69,990
30-1596	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	105,775	0	0	32,684	138,459	138,459
30-1598	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,541	0	0	19,062	82,603	82,603
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,915	0	0	19,870	62,785	62,785
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,976	0	0	21,932	92,908	92,908
30-1604	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,768	0	0	19,704	83,472	83,472
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,013	0	0	23,488	99,501	99,501
30-1608	Associate Professor	FT	K	AA	Anchorage	12.0		Y	83,388	0	0	25,767	109,155	109,155
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	75,653	0	0	23,377	99,030	99,030
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	94,009	0	0	29,049	123,058	123,058
30-1614	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,670	0	0	21,219	89,889	89,889
30-1616	Professor	FT	N	XX	Anchorage	12.0		Y	112,100	0	0	30,715	142,815	114,252
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,248	0	0	31,874	138,122	110,498
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	38,189	0	0	11,457	49,646	39,717
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,713	0	0	25,414	110,127	82,595
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	35,361	0	0	10,608	45,969	34,477
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,366	0	0	28,310	122,676	104,275
30-1628	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100,058	0	0	30,918	130,976	111,330
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,321	0	0	19,566	82,887	70,454
30-1632	Associate Professor	FT	K	AA	Anchorage	9.0		Y	65,440	0	0	20,221	85,661	72,812
30-1634	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	77,752	0	0	24,025	101,777	94,653
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	76,453	0	0	23,624	100,077	92,071
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	34,999	0	0	10,815	45,814	42,149
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,140	0	0	20,128	85,268	17,054
30-1642	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,388	0	0	26,076	110,464	22,093
30-1644	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,098	0	0	20,880	65,978	32,989
30-1646	Instructor	FT	K	AA	Anchorage	9.0		Y	54,287	0	0	16,775	71,062	63,956
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,882	0	0	21,706	68,588	61,729
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	41,718	0	0	19,315	61,033	54,930
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,899	0	0	20,363	86,262	80,224
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	76,213	0	0	23,550	99,763	92,780
30-1656	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	28,121
30-1658	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,815	0	0	26,045	112,860	56,430
30-1660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,437	0	0	25,931	112,368	95,513
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,480	0	0	18,144	78,624	
30-1664	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,267	0	0	23,180	100,447	100,447
30-1666	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,915	0	0	22,775	98,690	98,690
30-1668	Administrative Professional	FT	X	XX	Anchorage	12.0		Y	54,442	0	0	21,831	76,273	68,646

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,379	0	0	19,614	84,993	84,993
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	36,417
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	46,821
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,117	0	0	21,357	90,474	41,618
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,500	0	0	20,549	87,049	40,043
30-1680	Associate Professor	FT	K	AA	Anchorage	9.0		Y	37,917	0	0	11,716	49,633	22,831
30-1682	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,609	0	0	24,483	106,092	48,802
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	181,026	0	0	49,601	230,627	106,088
30-1686	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	97,197	0	0	29,159	126,356	58,124
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,392	0	0	31,618	137,010	63,025
30-1690	Associate Professor	FT	X	XX	Anchorage	9.0		Y	58,942	0	0	23,636	82,578	37,986
30-1692	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	146,764	0	0	44,029	190,793	87,765
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,593	0	0	25,078	108,671	49,989
30-1696	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,925	0	0	25,478	110,403	50,785
30-1697	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	126,184	0	0	37,855	164,039	164,039
30-1698	Professor	FT	T	IT	Anchorage	9.0		Y	84,428	0	0	25,328	109,756	109,756
30-1699	Communications Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,950	0	0	24,842	86,792	86,792
30-1700	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	44,172	0	0	20,452	64,624	64,624
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	80,239	0	0	32,176	112,415	112,415
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-1703	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	51,285	0	0	23,745	75,030	75,030
30-1704	Term Instructor	FT	T	IT	Anchorage	12.0		Y	60,406	0	0	18,122	78,528	78,528
30-1705	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	81,430	0	0	25,162	106,592	106,592
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	111,438	0	0	33,431	144,869	144,869
30-1707	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	100	0	0	27	127	127
30-1708	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,357	0	0	20,807	90,164	90,164
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,837	0	0	21,551	93,388	93,388
30-1710	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	69,138	0	0	27,724	96,862	96,862
30-1711	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,116	0	0	22,284	94,400	94,400
30-1712	Administrative Professional 1	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-1713	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,553	0	0	30,766	133,319	133,319
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,047	0	0	30,014	130,061	130,061
30-1715	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,797	0	0	30,239	131,036	131,036
30-1716	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	72,647	0	0	29,131	101,778	101,778
30-1717	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	32,493	0	0	10,040	42,533	
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,897	0	0	21,289	90,186	90,186

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1719	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,399	0	0	20,517	86,916	86,916
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,525	0	0	23,258	100,783	
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,356	0	0	22,007	95,363	
30-1722	Assistant Professor	FT	S	XX	Anchorage	9.0		Y	214,994	0	0	58,908	273,902	
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	96,721	0	0	29,016	125,737	
30-1724	Assistant Professor	FT	K	AA	Fairbanks	9.0		Y	72,316	0	0	22,346	94,662	
30-1725	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	56,652	0	0	22,717	79,369	
30-1726	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	81,890	0	0	32,838	114,728	
30-1727	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	74,702	0	0	29,956	104,658	
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	53,783	0	0	16,135	69,918	69,918
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	47,259	0	0	14,178	61,437	61,437
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	34,645
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	64,842	0	0	19,453	84,295	84,295
30-1732	Communications Specialist 3	PT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	34,645
30-1733	Instructor	FT	T	IT	Anchorage	9.0		Y	63,981	0	0	19,194	83,175	83,175
30-1734	Development 3	PT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	39,274
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	61,342	0	0	18,955	80,297	80,297
30-1736	Fiscal Professional 1	PT	X	XX	Anchorage	12.0		Y	61,950	0	0	24,842	86,792	43,396
30-1738	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	47,840	0	0	22,150	69,990	34,995
30-1739	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,234	0	0	19,870	86,104	86,104
30-1740	Admin Specialist 2	PT	C	XX	Anchorage	12.0		Y	56,077	0	0	25,964	82,041	41,021
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,307	0	0	17,792	77,099	61,679
30-1742	Fiscal Professional 2	PT	C	XX	Anchorage	12.0		Y	40,423	0	0	18,716	59,139	29,570
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,767	0	0	17,030	73,797	59,038
30-1744	Admin Generalist 2	PT	X	XX	Anchorage	12.0		Y	92,246	0	0	36,991	129,237	64,619
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	101,936	0	0	40,876	142,812	71,406
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	99,908	0	0	40,063	139,971	69,986
30-1749	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	91,346	0	0	36,630	127,976	127,976
30-1750	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	91,346	0	0	36,630	127,976	127,976
30-1751	Instructor	FT	T	IT	Anchorage	9.0		Y	41,310	0	0	12,393	53,703	53,703
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	56,305	0	0	17,398	73,703	73,703
30-1753	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	71,055	0	0	28,493	99,548	49,774
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	56,325	0	0	17,404	73,729	73,729
30-1755	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	78,674	0	0	31,548	110,222	110,222
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	53,644	0	0	16,093	69,737	69,737
30-1757	Assistant Professor	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,156	0	0	18,347	79,503	79,503

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1759	Assistant Professor	FT	X	XX	Anchorage	12.0		Y	81,890	0	0	32,838	114,728	114,728
30-1760	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,055	0	0	19,517	84,572	84,572
30-1761	Assistant Professor	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-1762	Instructor	FT	T	IT	Anchorage	9.0		Y	62,734	0	0	18,820	81,554	81,554
30-1763	Assistant Professor	FT	X	XX	Anchorage	12.0		Y	58,356	0	0	23,401	81,757	81,757
30-1764	Instructor	FT	T	IT	Anchorage	9.0		Y	42,287	0	0	12,686	54,973	54,973
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	51,695	0	0	15,509	67,204	67,204
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	55,832	0	0	16,750	72,582	72,582
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	63,688	0	0	19,106	82,794	82,794
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	55,832	0	0	16,750	72,582	72,582
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	53,867	0	0	16,645	70,512	70,512
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,186	0	0	19,256	83,442	66,754
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,992	0	0	18,898	81,890	81,890
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-2125	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	134,990	0	0	36,987	171,977	171,977
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	132,152	0	0	39,646	171,798	171,798
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,726	0	0	24,351	85,077	
30-2190	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	155,597	0	0	42,634	198,231	
30-2227	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,283	0	0	22,818	72,101	72,101
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	24,892	0	0	11,525	36,417	18,209
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	83,509	0	0	33,487	116,996	116,996
30-3015	Research Professional 5	FT	T	IT	Anchorage	12.0		Y	52,630	0	0	15,789	68,419	68,419
30-3020	Professor	FT	N	XX	Anchorage	12.0		Y	50,193	0	0	13,753	63,946	63,946
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	154,492	0	0	42,331	196,823	196,823
30-3045	Associate Professor	FT	C	XX	Anchorage	9.0		Y	38,444	0	0	17,800	56,244	50,620
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	110,096	0	0	33,029	143,125	143,125
30-3075	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	89,536	0	0	35,904	125,440	62,720
30-3080	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	97,948	0	0	39,277	137,225	58,664
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	49,283	0	0	19,762	69,045	30,380
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	80,240	0	0	32,176	112,416	84,312
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	89,531	0	0	35,902	125,433	62,717
30-3101	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	61,951	0	0	24,842	86,793	43,397
30-3105	Research Associate	FT	X	XX	Anchorage	12.0		Y	95,031	0	0	38,107	133,138	66,569
30-3110	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	31,684
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	56,067	0	0	25,959	82,026	78,745

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3130	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	109,765	0	0	32,930	142,695	142,695
30-3135	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	23,215	0	0	10,749	33,964	33,964
30-3145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,661	0	0	32,898	142,559	142,559
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	69,422	0	0	27,838	97,260	
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	62,589	0	0	28,979	91,568	91,568
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	210,363	0	0	57,639	268,002	268,002
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	180,868	0	0	49,558	230,426	230,426
30-3212	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	157,592	0	0	43,180	200,772	200,772
30-3213	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	61,950	0	0	28,683	90,633	90,633
30-3215	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	72,249	0	0	21,675	93,924	93,924
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,066	0	0	25,959	82,025	82,025
30-3226	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	71,188	0	0	28,546	99,734	99,734
30-3227	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,228	0	0	23,168	100,396	100,396
30-3228	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	103,986	0	0	41,698	145,684	145,684
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	78,548
30-3230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,332	0	0	22,900	99,232	74,424
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	39,274
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	84,366	0	0	33,831	118,197	88,648
30-3233	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	74,116	0	0	29,721	103,837	83,070
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	48,346	0	0	22,384	70,730	56,584
30-3235	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	57,802	0	0	23,179	80,981	80,981
30-3240	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,338	0	0	24,597	85,935	42,968
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	81,890	0	0	32,838	114,728	57,364
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	73,349	0	0	29,413	102,762	102,762
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-3245	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,307	0	0	24,218	76,525	76,525
30-3246	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	100	0	0	27	127	127
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,815	0	0	17,971	56,786	56,786
30-4005	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	28,033	0	0	11,241	39,274	29,456
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,726	0	0	20,318	88,044	88,044
30-4030	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	57,823	0	0	23,187	81,010	60,758
30-4036	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,090	0	0	25,227	109,317	98,385
30-4045	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	62,675	0	0	18,803	81,478	61,109
30-4056	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	85,164	0	0	34,151	119,315	89,486
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	111,558	0	0	33,467	145,025	116,020
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,881	0	0	19,164	83,045	66,436
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,589	0	0	24,177	104,766	78,575

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-4075	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	48,346	0	0	22,384	70,730	53,048
30-4105	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	56,652	0	0	26,230	82,882	62,162
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	28,832	0	0	13,349	42,181	31,636
30-4120	Admin Specialist 2	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	58,911
30-4125	Research Technician 4	FT	X	XX	Anchorage	12.0		Y	67,753	0	0	27,169	94,922	71,192
30-4130	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	81,091	0	0	37,545	118,636	88,977
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	55,561	0	0	25,725	81,286	60,965
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	68,446	0	0	31,690	100,136	75,102
30-4155	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	66,396	0	0	26,625	93,021	93,021
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	68,419	0	0	27,436	95,855	71,891
30-4165	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	53,910	0	0	24,960	78,870	78,870
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	66,422	0	0	26,635	93,057	93,057
30-4171	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	29,172	0	0	13,507	42,679	42,679
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,842	0	0	17,984	56,826	28,413
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	42,894	0	0	19,860	62,754	62,754
30-4750	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,350	0	0	16,367	51,717	51,717
30-4752	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	166,884	0	0	45,726	212,610	201,980
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,524	0	0	21,078	66,602	66,602
30-5005	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,597	0	0	22,979	99,576	99,576
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,565	0	0	31,070	134,635	134,635
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	30,563	0	0	14,151	44,714	44,714
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	104,538	0	0	31,361	135,899	135,899
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	31,548	0	0	14,607	46,155	46,155
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,806	0	0	23,642	102,448	102,448
30-5060	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	42,915	0	0	19,870	62,785	62,785
30-5075	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	68,600	0	0	20,580	89,180	89,180
30-5085	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	66,555	0	0	18,236	84,791	84,791
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	45,098	0	0	20,880	65,978	65,978
30-5100	Library Technician 2	PT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-5140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	52,781	0	0	15,834	68,615	68,615
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	30,296	0	0	14,027	44,323	44,323
30-5165	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	170,433	0	0	46,699	217,132	108,566
30-5175	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	50,263	0	0	23,272	73,535	36,768
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	65,119	0	0	26,113	91,232	45,616
30-5185	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	170,642	0	0	46,756	217,398	108,699
30-5210	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	95,999	0	0	38,496	134,495	67,248
30-5215	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	63,175	0	0	25,333	88,508	44,254

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5220	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	121,878	0	0	48,873	170,751	85,376
30-5225	Professor	FT	T	IT	Anchorage	12.0		Y	133,834	0	0	40,150	173,984	86,992
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	142,820	0	0	39,133	181,953	90,977
30-5240	Admin Specialist 4	FT	C	XX	Anchorage	12.0		Y	88,652	0	0	41,046	129,698	64,849
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	95,098	0	0	26,057	121,155	60,578
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	121,903	0	0	48,883	170,786	170,786
30-5258	Associate Dean/Faculty	FT	S	XX	Anchorage	12.0		Y	195,750	0	0	53,636	249,386	249,386
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,724	0	0	31,117	134,841	134,841
30-5260	Professor	FT	T	IT	Anchorage	9.0		Y	71,619	0	0	21,486	93,105	93,105
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	58,968	0	0	23,646	82,614	82,614
30-5268	Fiscal Technician 4	FT	X	XX	Anchorage	12.0		Y	69,830	0	0	28,002	97,832	97,832
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	79,441	0	0	31,856	111,297	111,297
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	47,366	0	0	21,930	69,296	69,296
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	54,442	0	0	25,207	79,649	79,649
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-5276	Provost	FT	O	XX	Anchorage	12.0		Y	240,956	0	0	66,022	306,978	306,978
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	76,352	0	0	30,617	106,969	106,969
30-5279	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,053	0	0	22,516	97,569	97,569
30-5283	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	43,669	0	0	17,511	61,180	61,180
30-5286	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	78,669	0	0	31,546	110,215	110,215
30-5287	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-5288	Library Professional 1	FT	T	IT	Anchorage	12.0		Y	52,845	0	0	15,854	68,699	68,699
30-5289	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	56,652	0	0	22,717	79,369	79,369
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	106,252	0	0	29,113	135,365	135,365
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,589	0	0	25,098	87,687	87,687
30-5294	Training & Development 4	FT	C	XX	Anchorage	12.0		Y	49,283	0	0	22,818	72,101	72,101
30-5296	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-5297	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	74,116	0	0	29,721	103,837	103,837
30-5298	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	79,441	0	0	31,856	111,297	111,297
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	81,560	0	0	32,706	114,266	114,266
30-5309	Fiscal Technician 4	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	78,548
30-5310	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	130,716	0	0	52,417	183,133	183,133
30-5311	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	77,124	0	0	30,927	108,051	108,051
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	114,155	0	0	34,247	148,402	148,402

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5317	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-5318	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-5319	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-5320	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	95,041	0	0	38,111	133,152	133,152
30-5322	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	137,730	0	0	37,738	175,468	175,468
30-5323	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,541	0	0	16,455	51,996	51,996
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,289	0	0	27,987	121,276	121,276
30-5328	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	15,135	0	0	7,008	22,143	22,143
30-5330	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	15,282	0	0	7,076	22,358	22,358
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	67,753	0	0	31,370	99,123	99,123
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	73,373	0	0	29,423	102,796	102,796
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	50,795	0	0	23,518	74,313	74,313
30-5525	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	84,366	0	0	33,831	118,197	118,197
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	52,313	0	0	24,221	76,534	76,534
30-5545	Associate Professor	FT	T	IT	Anchorage	12.0		Y	137,849	0	0	41,355	179,204	179,204
30-5575	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,413	0	0	18,711	59,124	59,124
30-5580	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	24,755	0	0	6,783	31,538	31,538
30-5615	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	42,042	0	0	16,859	58,901	58,901
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-5690	IS Professional 5	FT	X	XX	Anchorage	12.0		Y	90,435	0	0	36,264	126,699	126,699
30-5700	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	72,834
30-5709	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-5710	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	69,883	0	0	20,965	90,848	90,848
30-5711	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-5712	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	49,278	0	0	22,816	72,094	72,094
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,467	0	0	23,840	103,307	103,307
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	117,754	0	0	35,326	153,080	153,080
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,524	0	0	21,078	66,602	66,602
30-5717	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	51,274	0	0	23,740	75,014	75,014
30-5718	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	143,066	0	0	39,200	182,266	182,266
30-5720	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	37,186	0	0	14,912	52,098	52,098
30-5721	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	88,652	0	0	35,549	124,201	124,201
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	127,205	0	0	38,162	165,367	165,367
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	34,390	0	0	10,317	44,707	44,707
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,413	0	0	18,711	59,124	59,124
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,447	0	0	30,734	133,181	133,181

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5727	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	34,449	0	0	15,950	50,399	50,399
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	113,509	0	0	45,517	159,026	159,026
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	51,196	0	0	15,359	66,555	66,555
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	79,441	0	0	31,856	111,297	111,297
30-5731	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	87,800	0	0	35,208	123,008	123,008
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	142,507	0	0	39,047	181,554	181,554
30-5733	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	78,669	0	0	31,546	110,215	104,704
30-5734	Administrative Management 2	FT	C	XX	Anchorage	12.0		Y	95,041	0	0	44,004	139,045	139,045
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,252	0	0	31,576	136,828	136,828
30-5736	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	66,555	0	0	30,815	97,370	97,370
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	56,143	0	0	16,843	72,986	72,986
30-5738	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	74,116	0	0	29,721	103,837	103,837
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	121,588	0	0	36,476	158,064	158,064
30-5742	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-5743	Professor	FT	N	XX	Anchorage	12.0		Y	191,470	0	0	52,463	243,933	243,933
30-5744	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,314	0	0	24,221	76,535	76,535
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	70,496	0	0	32,640	103,136	103,136
30-5746	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	69,830	0	0	28,002	97,832	97,832
30-5747	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	79,441	0	0	31,856	111,297	111,297
30-5752	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	53,905	0	0	24,958	78,863	78,863
30-5753	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	24,316	0	0	11,258	35,574	35,574
30-5760	Professor	FT	N	XX	Anchorage	12.0		Y	136,556	0	0	37,416	173,972	
30-5761	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	108,966	0	0	29,857	138,823	138,823
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	109,940	0	0	30,124	140,064	21,010
30-5763	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	28,832	0	0	13,349	42,181	6,327
30-5764	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	125,463	0	0	50,311	175,774	26,366
30-5770	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	90,409	0	0	36,254	126,663	63,332
30-5771	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	14,552	0	0	6,738	21,290	21,290
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,362	0	0	18,109	78,471	78,471
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	15,282	0	0	7,076	22,358	22,358
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	12,801	0	0	5,927	18,728	18,728
30-6040	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	107,074	0	0	42,937	150,011	150,011
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,166	0	0	20,449	64,615	64,615
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	21,884	0	0	10,132	32,016	32,016
30-6101	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,429	0	0	21,497	67,926	61,133

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-6103	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	40,423	0	0	18,716	59,139	59,139
30-6104	Admin Generalist 2	FT	S	XX	Anchorage	12.0		Y	94,848	0	0	25,988	120,836	120,836
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	32,825	0	0	15,198	48,023	48,023
30-6106	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	53,863
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	79,441	0	0	36,781	116,222	104,600
30-6125	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,003	0	0	21,299	67,302	67,302
30-6130	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	68,419	0	0	27,436	95,855	95,855
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	64,031
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	74,840	0	0	30,011	104,851	104,851
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	42,894	0	0	19,860	62,754	31,377
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	60,124	0	0	27,837	87,961	87,961
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	67,748	0	0	27,167	94,915	94,915
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	61,955	0	0	24,844	86,799	86,799
30-6183	Athletics Training 2	FT	X	XX	Anchorage	10.0		Y	42,367	0	0	16,989	59,356	59,356
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	48,722	0	0	19,538	68,260	68,260
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	51,818	0	0	20,779	72,597	72,597
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	38,714	0	0	17,925	56,639	56,639
30-6187	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	44,092	0	0	17,681	61,773	61,773
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	51,818	0	0	20,779	72,597	72,597
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	41,637	0	0	19,278	60,915	60,915
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	54,992	0	0	22,052	77,044	77,044
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	48,722	0	0	19,538	68,260	68,260
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	50,795	0	0	23,518	74,313	74,313
30-6210	Athletics Administrator 3	FT	X	XX	Anchorage	12.0		Y	108,171	0	0	43,377	151,548	151,548
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	90,430	0	0	36,262	126,692	126,692
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	58,952	0	0	27,295	86,247	86,247
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	86,916	0	0	34,853	121,769	121,769
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	68,430	0	0	31,683	100,113	100,113
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,794	0	0	23,055	72,849	72,849

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	103,975	0	0	41,694	145,669	145,669
30-6280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,228	0	0	16,774	53,002	53,002
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,479	0	0	25,856	90,335	90,335
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	79,441	0	0	31,856	111,297	111,297
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	102,932	0	0	41,276	144,208	144,208
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	50,194	0	0	20,128	70,322	70,322
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	96,984	0	0	38,891	135,875	135,875
30-6311	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-6312	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,263	0	0	23,272	73,535	73,535
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	74,835	0	0	30,009	104,844	104,844
30-6316	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,166	0	0	20,449	64,615	64,615
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	50,263	0	0	23,272	73,535	73,535
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	47,639	0	0	19,103	66,742	66,742
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,799	0	0	22,594	71,393	71,393
30-6325	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	23,215	0	0	10,749	33,964	33,964
30-6329	Student Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	51,807	0	0	20,775	72,582	72,582
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-6331	Student Svcs Technician 2	FT	X	XX	Anchorage	12.0		Y	56,652	0	0	22,717	79,369	79,369
30-6332	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,524	0	0	21,078	66,602	66,602
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	61,338	0	0	24,597	85,935	85,935
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	86,921	0	0	34,855	121,776	121,776
30-6336	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	59,775	0	0	27,676	87,451	87,451
30-6337	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	64,478	0	0	25,856	90,334	90,334
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	62,589	0	0	25,098	87,687	87,687
30-6340	Admin Generalist 4	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	78,548
30-6343	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	48,799	0	0	22,594	71,393	71,393
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	64,031
30-6346	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	13,122	0	0	6,075	19,197	19,197
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-6349	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	64,031
30-6351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-6352	Student Svcs Technician 3	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	78,548
30-6353	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	71,933	0	0	33,305	105,238	105,238
30-6355	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,098	0	0	20,880	65,978	65,978

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,845	0	0	24,467	77,312	77,312
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,799	0	0	22,594	71,393	71,393
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	68,446	0	0	31,690	100,136	100,136
30-6363	Student Svcs Professional 2	FT	X	XX	Anchorage	9.0		Y	53,378	0	0	21,405	74,783	74,783
30-6364	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	46,456	0	0	18,629	65,085	65,085
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,768	0	0	20,265	64,033	64,033
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	77,119	0	0	30,925	108,044	108,044
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,156	0	0	21,647	93,803	93,803
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	79,441	0	0	31,856	111,297	111,297
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	71,178	0	0	28,542	99,720	99,720
30-6370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,442	0	0	25,207	79,649	79,649
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,238	0	0	19,093	60,331	60,331
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	153,589	0	0	61,589	215,178	215,178
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	64,031
30-6376	Fiscal Technician 4	FT	S	XX	Anchorage	12.0		Y	48,319	0	0	13,239	61,558	61,558
30-6379	Athletics Facs Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	88,641	0	0	35,545	124,186	124,186
30-6380	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	61,950	0	0	28,683	90,633	90,633
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	90,435	0	0	36,264	126,699	126,699
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,166	0	0	20,449	64,615	64,615
30-6384	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	81,890	0	0	32,838	114,728	114,728
30-6387	Physical Health Provider 4	FT	C	XX	Anchorage	12.0		Y	34,652	0	0	16,044	50,696	
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,274	0	0	23,740	75,014	75,014
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	56,066	0	0	25,959	82,025	82,025
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,815	0	0	17,971	56,786	56,786
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	60,113	0	0	24,105	84,218	
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	68,419	0	0	27,436	95,855	47,928
30-6395	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	108,687	0	0	29,780	138,467	138,467
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,619	0	0	20,659	65,278	65,278
30-6398	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	46,429	0	0	21,497	67,926	67,926
30-6399	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	78,548
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	56,066	0	0	25,959	82,025	82,025
30-6402	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	93,177	0	0	37,364	130,541	130,541
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	23,215	0	0	10,749	33,964	33,964

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	28,033	0	0	11,241	39,274	39,274
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,867	0	0	22,162	70,029	70,029
30-6406	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	58,942	0	0	23,636	82,578	82,578
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-6408	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-6409	Student Svcs Technician 3	FT	X	XX	Anchorage	12.0		Y	53,910	0	0	21,618	75,528	75,528
30-6410	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	74,835	0	0	30,009	104,844	104,844
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	58,674	0	0	23,528	82,202	82,202
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	91,346	0	0	36,630	127,976	127,976
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,867	0	0	22,162	70,029	70,029
30-6414	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	143,629	0	0	39,354	182,983	182,983
30-6415	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	47,361	0	0	18,992	66,353	66,353
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	76,352	0	0	30,617	106,969	106,969
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	68,919	0	0	27,637	96,556	96,556
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	52,845	0	0	21,191	74,036	74,036
30-6421	Mental Health Provider 5	FT	X	XX	Anchorage	12.0		Y	89,530	0	0	35,902	125,432	125,432
30-6422	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,952	0	0	17,109	54,061	54,061
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,813	0	0	25,589	89,402	44,701
30-6424	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	112,909	0	0	30,937	143,846	143,846
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,812	0	0	18,896	59,708	59,708
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	38,826	0	0	17,976	56,802	56,802
30-6427	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	69,138	0	0	27,724	96,862	96,862
30-6428	Athletics Facs Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	43,320	0	0	20,057	63,377	63,377
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	52,669	0	0	21,120	73,789	73,789
30-6555	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	58,942	0	0	23,636	82,578	82,578
30-6575	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	50,795	0	0	20,369	71,164	71,164
30-6585	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	67,088	0	0	26,902	93,990	93,990
30-6600	Professor	FT	X	XX	Anchorage	12.0		Y	50,670	0	0	20,319	70,989	70,989
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	18,935	0	0	8,767	27,702	27,702
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	46,882	0	0	21,706	68,588	68,588
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-6650	Student Svcs Manager 2	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	64,031
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	54,757	0	0	25,352	80,109	80,109
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,524	0	0	21,078	66,602	66,602
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	78,548
30-6700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	55,002	0	0	22,056	77,058	38,529
30-6710	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	95,004	0	0	26,031	121,035	121,035
30-6715	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,842	0	0	17,984	56,826	56,826
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,450	0	0	26,599	84,049	84,049
30-6725	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	111,134	0	0	30,451	141,585	141,585
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	81,333	0	0	37,657	118,990	118,990
30-6745	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	62,589	0	0	25,098	87,687	
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	48,104	0	0	19,290	67,394	67,394
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	84,392	0	0	33,841	118,233	118,233
30-6775	Student Svcs Professional 3	FT	C	XX	Fairbanks	12.0		Y	47,361	0	0	21,928	69,289	34,645
30-6800	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-6825	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	51,807	0	0	20,775	72,582	72,582
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	66,422	0	0	30,753	97,175	97,175
30-6885	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	52,313	0	0	20,978	73,291	73,291
30-6886	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-6887	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,278	0	0	22,816	72,094	72,094
30-6888	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,807	0	0	23,987	75,794	75,794
30-6953	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	121,876	0	0	48,872	170,748	85,374
30-6955	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	61,338	0	0	28,399	89,737	89,737
30-6959	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	140,079	0	0	38,382	178,461	178,461
30-6962	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	46,003	0	0	21,299	67,302	67,302
30-6964	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,413	0	0	18,711	59,124	59,124
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,259	0	0	21,881	69,140	69,140
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	86,921	0	0	34,855	121,776	121,776
30-6973	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	76,352	0	0	35,351	111,703	111,703
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	72,834
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	52,845	0	0	24,467	77,312	77,312
30-6981	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-6983	Student Svcs Professional 4	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-6985	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	55,545	0	0	22,274	77,819	77,819
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	95,999	0	0	38,496	134,495	67,248
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	29,711	0	0	13,756	43,467	43,467
30-6988	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,274	0	0	23,740	75,014	37,507
30-6990	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	77,896	0	0	31,236	109,132	54,566

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6991	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	53,905	0	0	24,958	78,863	78,863
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	24,947
30-6993	Admin Generalist 3	FT	C	XX	Anchorage	10.0		Y	51,274	0	0	23,740	75,014	37,507
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	50,795	0	0	23,518	74,313	74,313
30-6995	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	34,645
30-7000	Chancellor	FT	O	XX	Anchorage	12.0		Y	260,478	0	0	71,371	331,849	331,849
30-7015	Communications Manager 2	FT	X	XX	Anchorage	12.0		Y	91,341	0	0	36,628	127,969	127,969
30-7025	Human Resources Manager 1	FT	X	XX	Anchorage	12.0		Y	97,943	0	0	39,275	137,218	137,218
30-7105	Fiscal Technician 1	FT	X	XX	Anchorage	12.0		Y	86,554	0	0	34,708	121,262	121,262
30-7110	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	61,950	0	0	28,683	90,633	90,633
30-7115	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,442	0	0	25,207	79,649	79,649
30-7135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	54,442	0	0	25,207	79,649	79,649
30-7140	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	80,239	0	0	32,176	112,415	112,415
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,429	0	0	21,497	67,926	67,926
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	35,541	0	0	16,455	51,996	51,996
30-7225	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	39,209	0	0	18,154	57,363	57,363
30-7230	Campus Services Printing 2	FT	C	XX	Anchorage	12.0		Y	35,142	0	0	16,271	51,413	51,413
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	30,296	0	0	14,027	44,323	44,323
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	56,972	0	0	26,378	83,350	83,350
30-7270	Admin Generalist 4	FT	X	XX	Anchorage	12.0		Y	57,238	0	0	22,952	80,190	80,190
30-7349	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	60,726	0	0	28,116	88,842	88,842
30-7352	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	81,890	0	0	37,915	119,805	119,805
30-7353	Fiscal Technician 4	FT	X	XX	Anchorage	12.0		Y	75,527	0	0	30,286	105,813	105,813
30-7354	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-7355	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	100	0	0	27	127	127
30-7356	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	58,942	0	0	23,636	82,578	82,578
30-7357	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	77,896	0	0	31,236	109,132	109,132
30-7358	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	111,052	0	0	30,428	141,480	70,740
30-7359	Communications Specialist 5	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-7361	Proc/ Cont Svcs	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7362	Professional 2 Proc/ Cont Svcs	FT	X	XX	Anchorage	12.0		Y	55,002	0	0	22,056	77,058	77,058
30-7363	Professional 1 Proc/ Cont Svcs	FT	X	XX	Anchorage	12.0		Y	61,950	0	0	24,842	86,792	86,792
30-7366	Professional 1 Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	37,195	0	0	17,221	54,416	54,416
30-7370	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	72,834
30-7371	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	67,753	0	0	27,169	94,922	94,922
30-7374	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	40,120	0	0	16,088	56,208	56,208
30-7378	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	55,002	0	0	25,466	80,468	80,468
30-7380	Associate Vice Chancellor	FT	X	XX	Anchorage	12.0		Y	97,863	0	0	39,243	137,106	137,106
30-7381	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	61,338	0	0	24,597	85,935	85,935
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	21,115	0	0	9,776	30,891	30,891
30-7391	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,388	0	0	21,941	69,329	69,329
30-7392	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	39,614	0	0	18,341	57,955	57,955
30-7393	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,910	0	0	21,618	75,528	75,528
30-7396	Associate Dean (Admin)	FT	X	XX	Anchorage	12.0		Y	95,999	0	0	38,496	134,495	134,495
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,987	0	0	18,514	58,501	58,501
30-7399	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,002	0	0	25,466	80,468	80,468
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	44,619	0	0	20,659	65,278	65,278
30-7401	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	56,066	0	0	25,959	82,025	82,025
30-7404	HR Technician 4 (Exempt)	FT	X	XX	Anchorage	12.0		Y	65,783	0	0	26,379	92,162	92,162
30-7406	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,166	0	0	20,449	64,615	64,615
30-7410	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	64,479	0	0	25,856	90,335	90,335
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	66,422	0	0	30,753	97,175	97,175
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	52,845	0	0	24,467	77,312	77,312
30-7414	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7415	Proc/ Cont Svcs Technician	FT	C	XX	Anchorage	12.0		Y	40,413	0	0	18,711	59,124	59,124

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	2													
30-7417	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	87,723	0	0	24,036	111,759	111,759
30-7418	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	64,479	0	0	29,854	94,333	94,333
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	56,652	0	0	26,230	82,882	82,882
30-7421	Campus Services Generalist	FT	C	XX	Anchorage	12.0		Y	39,215	0	0	18,157	57,372	57,372
	2													
30-7424	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	54,762	0	0	25,355	80,117	80,117
30-7425	Administrative Management	FT	X	XX	Anchorage	12.0		Y	117,164	0	0	46,983	164,147	164,147
	4													
30-7426	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	60,725	0	0	28,116	88,841	88,841
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,413	0	0	18,711	59,124	59,124
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-7430	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-7431	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	80,239	0	0	32,176	112,415	112,415
30-7432	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,619	0	0	20,659	65,278	65,278
30-7433	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	51,274	0	0	23,740	75,014	75,014
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-7436	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	130,370	0	0	35,721	166,091	166,091
30-7438	Human Resources Professional 2	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	63,368
30-7439	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	51,807	0	0	23,987	75,794	75,794
30-7440	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	64,031
30-7441	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	170,120	0	0	46,613	216,733	216,733
30-7442	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	39,987	0	0	18,514	58,501	58,501
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	41,238	0	0	19,093	60,331	60,331
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	53,910	0	0	24,960	78,870	78,870
30-7520	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	77,124	0	0	30,927	108,051	108,051
30-7550	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	66,396	0	0	26,625	93,021	93,021
30-7560	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	28,121
30-7575	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	110,064	0	0	30,158	140,222	140,222

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,444	0	0	26,597	84,041	84,041
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	48,319	0	0	22,372	70,691	70,691
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	43,810	0	0	20,284	64,094	64,094
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,847	0	0	27,709	87,556	87,556
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	62,252	0	0	28,823	91,075	91,075
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	67,334	0	0	31,176	98,510	98,510
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,955	0	0	24,844	86,799	86,799
30-7642	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,812	0	0	18,896	59,708	59,708
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,823	0	0	26,772	84,595	84,595
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	78,669	0	0	31,546	110,215	110,215
30-7652	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	69,289
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	
30-7658	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	48,347	0	0	22,385	70,732	70,732
30-7662	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	96,026	0	0	38,506	134,532	134,532
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	22,083	0	0	10,224	32,307	32,307
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	59,554	0	0	23,881	83,435	83,435
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,215	0	0	18,157	57,372	57,372
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	58,356	0	0	23,401	81,757	81,757
30-7749	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,794	0	0	23,055	72,849	72,849
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,652	0	0	22,717	79,369	79,369
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	80,239	0	0	32,176	112,415	112,415
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	56,066	0	0	22,482	78,548	78,548
30-7756	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,725	0	0	24,351	85,076	85,076
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-7759	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-7760	Administrative Professional	FT	X	XX	Anchorage	12.0		Y	102,484	0	0	41,096	143,580	143,580

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	4													
30-7761	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,980	0	0	20,363	64,343	64,343
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	56,242
30-7763	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	73,371	0	0	29,422	102,793	102,793
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,166	0	0	20,449	64,615	64,615
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,882	0	0	21,706	68,588	68,588
30-7766	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,338	0	0	24,597	85,935	85,935
30-7768	Admin Generalist 4	FT	X	XX	Anchorage	12.0		Y	52,314	0	0	20,978	73,292	73,292
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	52,648	0	0	24,376	77,024	77,024
30-7770	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	66,423	0	0	26,636	93,059	
30-7771	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	119,696	0	0	32,797	152,493	76,247
30-7772	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	69,138	0	0	27,724	96,862	
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	35,961	0	0	16,650	52,611	
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	75,580	0	0	30,308	105,888	
30-7775	Fiscal Professional 1	FT	X	XX	Anchorage	12.0		Y	75,580	0	0	30,308	105,888	
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	91,659	0	0	42,438	134,097	134,097
30-7777	Assistant To (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7778	Buyer (NonExempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7779	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	29,133	101,785	101,785
30-7780	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	34,645
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	62,562	0	0	28,966	91,528	91,528
30-7782	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	60,114	0	0	27,833	87,947	
30-7783	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	69,803	0	0	27,991	97,794	
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	81,890	0	0	32,838	114,728	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	88,652	0	0	35,549	124,201	124,201
30-7786	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	105,956	0	0	42,488	148,444	148,444
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	95,999	0	0	38,496	134,495	134,495
30-7800	Assistant Director(Admin)	FT	S	XX	Anchorage	12.0		Y	97,092	0	0	26,603	123,695	111,326
30-7802	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	67,088	0	0	26,902	93,990	79,892
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	51,274	0	0	23,740	75,014	63,762
30-7806	Development 3	FT	X	XX	Anchorage	12.0		Y	61,951	0	0	24,842	86,793	73,774
30-7808	Development 5	FT	S	XX	Anchorage	12.0		Y	98,371	0	0	26,954	125,325	106,526
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	53,863
30-7812	Communications Specialist	FT	X	XX	Anchorage	12.0		Y	62,562	0	0	25,087	87,649	74,502

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	5													
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	60,113	0	0	24,105	84,218	75,796
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	77,896	0	0	31,236	109,132	92,762
30-7818	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	58,356	0	0	27,019	85,375	72,569
30-7820	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	47,806
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,177	0	0	27,399	86,576	77,918
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,321	0	0	25,614	80,935	68,795
30-7826	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,867	0	0	22,162	70,029	
30-7828	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7830	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	62,562	0	0	28,966	91,528	45,764
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	90,432	0	0	36,263	126,695	63,348
30-7833	Development 3	FT	X	XX	Anchorage	12.0		Y	61,338	0	0	24,597	85,935	42,968
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	35,385	0	0	16,383	51,768	25,884
30-7835	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	87,773	0	0	35,197	122,970	61,485
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	81,890	0	0	32,838	114,728	57,364
30-8005	IS Net Technician 6	FT	X	XX	Anchorage	12.0		Y	83,408	0	0	33,447	116,855	116,855
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,846	0	0	24,468	77,314	77,314
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,371	0	0	20,811	90,182	90,182
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	35,866	0	0	16,606	52,472	52,472
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	55,002	0	0	25,466	80,468	80,468
30-8040	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	78,669	0	0	36,424	115,093	115,093
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,023	0	0	24,191	76,214	76,214
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	81,091	0	0	37,545	118,636	118,636
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	63,467	0	0	29,512	92,979	92,979
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	117,164	0	0	46,983	164,147	164,147
30-8080	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	45,422	0	0	21,121	66,543	66,543
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,023	0	0	24,191	76,214	76,214
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,009	0	0	30,694	96,703	96,703
30-8090	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	57,460	0	0	26,719	84,179	84,179
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,324	0	0	26,191	82,515	82,515
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,022	0	0	23,725	74,747	74,747

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	57,460	0	0	26,719	84,179	84,179
30-8110	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	70,496	0	0	32,640	103,136	103,136
30-8120	Crafts & Trades 1 (CT1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	47,180	0	0	21,939	69,119	69,119
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	69,120	0	0	32,141	101,261	101,261
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,078	0	0	24,681	77,759	77,759
30-8175	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8180	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	65,757	0	0	30,445	96,202	96,202
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	52,313	0	0	24,221	76,534	76,534
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,279	0	0	17,335	54,614	54,614
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	43,014	0	0	20,002	63,016	63,016
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,279	0	0	17,335	54,614	54,614
30-8205	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	51,807	0	0	23,987	75,794	75,794
30-8210	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,004	0	0	21,300	67,304	67,304
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,324	0	0	26,191	82,515	82,515
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	56,652	0	0	26,230	82,882	82,882
30-8225	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8230	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	36,549	0	0	16,995	53,544	53,544
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	33,897	0	0	15,762	49,659	49,659
30-8245	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	42,771	0	0	19,889	62,660	62,660
30-8250	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	79,441	0	0	36,781	116,222	116,222
30-8255	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8260	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	45,368	0	0	21,096	66,464	66,464
30-8265	Maint Service Worker II	FT	L	TC	Anchorage	12.0		Y	32,491	0	0	15,108	47,599	47,599

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8270	(MSW2) Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	74,835	0	0	34,649	109,484	109,484
30-8275	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8280	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,818	0	0	16,655	52,473	52,473
30-8290	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,942	0	0	27,290	86,232	43,116
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	36,549	0	0	16,995	53,544	53,544
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	50,102	0	0	23,297	73,399	73,399
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	52,023	0	0	24,191	76,214	76,214
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	98,570	0	0	29,571	128,141	128,141
30-8315	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	60,977	0	0	28,354	89,331	89,331
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	57,238	0	0	26,501	83,739	41,870
30-8325	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	37,279	0	0	17,335	54,614	54,614
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	164,792	0	0	45,153	209,945	209,945
30-8335	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8340	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8360	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,987	0	0	18,514	58,501	58,501
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	89,530	0	0	35,902	125,432	
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,514	0	0	26,744	84,258	84,258
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	29,407	0	0	13,674	43,081	43,081
30-8420	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	134,990	0	0	36,987	171,977	171,977
30-8430	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	64,710	0	0	30,090	94,800	94,800
30-8435	Custodial Supervisor	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8445	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	61,950	0	0	28,683	90,633	90,633
30-8450	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	54,442	0	0	21,831	76,273	76,273
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	90,435	0	0	36,264	126,699	63,350
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	71,505	0	0	33,107	104,612	104,612
30-8454	Safety Svcs-Police 4	FT	X	XX	Anchorage	12.0		Y	90,941	0	0	36,467	127,408	127,408

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	55,213	0	0	25,564	80,777	80,777
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	58,590	0	0	27,127	85,717	85,717
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,818	0	0	16,655	52,473	52,473
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,078	0	0	24,681	77,759	77,759
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	63,814	0	0	25,589	89,403	89,403
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,078	0	0	24,681	77,759	77,759
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,078	0	0	24,681	77,759	77,759
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,022	0	0	23,725	74,747	74,747
30-8508	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	69,120	0	0	32,141	101,261	101,261
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	41,121	0	0	19,121	60,242	60,242
30-8510	Assistant Director	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8511	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8512	Director (Admin/Non Executive)	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	64,710	0	0	30,090	94,800	94,800
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,078	0	0	24,681	77,759	77,759
30-8515	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	64,710	0	0	30,090	94,800	94,800
30-8516	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	54,975	0	0	25,453	80,428	80,428
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	66,423	0	0	30,754	97,177	97,177
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	40,298	0	0	18,739	59,037	59,037
30-8519	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,022	0	0	23,725	74,747	74,747
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	90,435	0	0	36,264	126,699	126,699
30-8521	Architect	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8522	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	41,637	0	0	19,278	60,915	60,915
30-8523	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8524	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	65,118	0	0	30,150	95,268	95,268
30-8527	Engineer	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	121,876	0	0	48,872	170,748	170,748
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	124,325	0	0	49,854	174,179	174,179

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	74,835	0	0	34,649	109,484	
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,784	0	0	23,050	72,834	
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	145,809	0	0	58,469	204,278	102,139
30-8533	Accounting Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	69,120	0	0	32,141	101,261	
30-8535	Fac Engineering 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,139	0	0	22,542	97,681	
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	63,466	0	0	29,512	92,978	
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,252	0	0	17,322	54,574	
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	43,014	0	0	20,002	63,016	
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	
30-8541	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,443	0	0	17,799	56,242	
30-8542	Administrative Clerk	FT	C	XX	Anchorage	12.0		Y	54,437	0	0	25,204	79,641	
30-8543	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	48,325	0	0	22,374	70,699	
30-8544	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	93,177	0	0	37,364	130,541	
30-8546	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8547	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,652	0	0	22,717	79,369	79,369
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	81,064	0	0	32,507	113,571	113,571
30-8549	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	48,346	0	0	22,384	70,730	70,730
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	111,955	0	0	33,587	145,542	145,542
30-8551	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8552	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	47	147	147
30-8553	Building Maintenance Supervis	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8554	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	59,787	0	0	27,801	87,588	87,588
30-8555	Operations Specialist (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8556	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,692	0	0	30,508	132,200	132,200
30-8557	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	64,031
30-8558	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	71,188	0	0	28,546	99,734	99,734
30-8559	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	34,103	0	0	15,790	49,893	49,893
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,321	0	0	19,566	82,887	82,887
30-8561	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	42,634	0	0	13,174	55,808	55,808
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,872	0	0	21,862	94,734	94,734
30-8563	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	58,942	0	0	27,290	86,232	86,232

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	35,142	0	0	16,271	51,413	51,413
30-8565	Consultant (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	140
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	58,942	0	0	23,636	82,578	82,578
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,966	0	0	32,990	142,956	142,956
30-8568	Associate Dean (Admin)	FT	S	XX	Anchorage	12.0		Y	100	0	0	27	127	127
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,695	0	0	15,809	68,504	68,504
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,695	0	0	15,809	68,504	68,504
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,994	0	0	20,398	88,392	88,392
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,499	0	0	21,450	92,949	92,949
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,602	0	0	25,681	111,283	111,283
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,726	0	0	22,118	95,844	95,844
30-8575	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,773	0	0	27,232	118,005	118,005
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,555	0	0	19,967	86,522	86,522
30-8577	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	130
30-8578	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8579	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8580	Support Services Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	110
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	69,138	0	0	27,724	96,862	
30-9015	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	47,361	0	0	21,928	69,289	
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	56,066	0	0	25,959	82,025	
30-9050	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	51,807	0	0	20,775	72,582	
30-9055	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	44,172	0	0	20,452	64,624	
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	34,098	0	0	15,787	49,885	
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,314	0	0	24,221	76,535	
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	86,044	0	0	34,504	120,548	
30-9160	Campus Services Retail 3	PT	X	XX	Anchorage	12.0		Y	43,314	0	0	17,369	60,683	
30-9170	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	46,261	0	0	21,511	67,772	
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	47,180	0	0	21,939	69,119	
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	59,549	0	0	27,571	87,120	
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,480	0	0	25,856	90,336	
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	67,340	0	0	31,178	98,518	
30-9191	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,635	0	0	24,191	104,826	
30-9192	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,516	0	0	21,074	66,590	
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	56,066	0	0	25,959	82,025	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9194	Campus Services Retail 2	PT	X	XX	Anchorage	12.0		Y	43,314	0	0	17,369	60,683	
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	23,880	0	0	11,056	34,936	
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	48,346	0	0	22,384	70,730	
30-9197	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	43,314	0	0	20,054	63,368	
30-9198	Campus Services Retail 4 (NE)	FT	X	XX	Anchorage	12.0		Y	51,274	0	0	20,561	71,835	
30-9199	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	48,154	0	0	22,392	70,546	
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	45,524	0	0	18,255	63,779	
30-9201	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	43,669	0	0	17,511	61,180	
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	69,120	0	0	32,141	101,261	
30-9203	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	71,922	0	0	28,841	100,763	
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	51,274	0	0	23,740	75,014	
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,952	0	0	17,109	54,061	45,952
30-9300	Maintenance Serv Worker (MSW1)	FT	X	XX	Anchorage	12.0		Y	77,896	0	0	31,236	109,132	36,014
30-9301	Professor	FT	K	AA	Anchorage	9.0		Y	59,302	0	0	18,324	77,626	62,101
30-9302	Instructor	PT	X	XX	Anchorage	9.0		Y	66,407	0	0	26,629	93,036	
30-9303	Admin Generalist 3	PT	K	AA	Anchorage	12.0		Y	44,437	0	0	13,731	58,168	
30-9304	Associate Professor	FT	X	XX	Anchorage	9.0		Y	47,980	0	0	19,240	67,220	26,888
30-9305	Professor	FT	C	XX	Anchorage	9.0		Y	15,773	0	0	7,303	23,076	18,461
30-9306	IS Net Technician 7	FT	T	IT	Anchorage	12.0		Y	100,293	0	0	30,088	130,381	65,191
30-9307	Communications Specialist 3	PT	X	XX	Anchorage	12.0		Y	67,062	0	0	26,892	93,954	75,163
30-9308	Research Technician 3	FT	X	XX	Anchorage	12.0		Y	58,132	0	0	23,311	81,443	40,722
30-9309	Professor	FT	X	XX	Anchorage	9.0		Y	80,250	0	0	32,180	112,430	89,944
30-9310	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Anchorage	12.0		Y	36,482	0	0	16,891	53,373	42,698
30-9311	Maintenance Serv Worker (MSW1)	FT	C	XX	Anchorage	12.0		Y	55,862	0	0	25,864	81,726	81,726
30-9312	Maint Service Worker II (MSW2)	PT	C	XX	Anchorage	12.0		Y	47,368	0	0	21,931	69,299	69,299
30-9313	Professor	FT	C	XX	Anchorage	9.0		Y	56,077	0	0	25,964	82,041	65,633
30-9314	Maint Service Worker II (MSW2)	FT	T	IT	Anchorage	12.0		Y	8,439	0	0	2,532	10,971	10,971
30-9315	Fiscal Technician 2	PT	X	XX	Anchorage	12.0		Y	71,924	0	0	28,842	100,766	100,766
30-9316	Maintenance Serv Worker (MSW1)	FT	X	XX	Anchorage	12.0		Y	61,335	0	0	24,595	85,930	85,930

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9317	Professor	FT	X	XX	Anchorage	9.0		Y	70,487	0	0	28,265	98,752	79,002
30-9318	Maintenance Serv Worker (MSW1)	FT	K	AA	Anchorage	12.0		Y	46,574	0	0	14,391	60,965	60,965
30-9319	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,278	0	0	22,816	72,094	57,675
30-9320	Library Technician 2	PT	X	XX	Anchorage	12.0		Y	63,809	0	0	25,587	89,396	89,396
30-9321	Maintenance Serv Worker (MSW1)	FT	C	XX	Anchorage	12.0		Y	39,620	0	0	18,344	57,964	57,964
30-9322	Professor	FT	X	XX	Anchorage	9.0		Y	71,924	0	0	28,842	100,766	45,345
30-9323	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	68,431	0	0	27,441	95,872	
30-9324	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	66,407	0	0	26,629	93,036	93,036
30-9325	Administrative Management 3	FT	K	AA	Anchorage	12.0		Y	71,762	0	0	22,174	93,936	
30-9326	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	42,915	0	0	17,209	60,124	
30-9327	Broadcast/Media Professional 4	FT	X	XX	Anchorage	12.0		Y	61,339	0	0	24,597	85,936	
30-9328	Broadcast/Media Professional 3	FT	X	XX	Anchorage	12.0		Y	42,764	0	0	17,148	59,912	
30-9329	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,042	0	0	19,465	61,507	
30-9330	Broadcast/Media Professional 3	FT	C	XX	Anchorage	12.0		Y	36,482	0	0	16,891	53,373	35,600
30-9331	Student Svcs Manager 3	FT	C	XX	Anchorage	12.0		Y	17,504	0	0	8,104	25,608	25,608
30-9332	Fiscal Technician 3	FT	X	XX	Anchorage	12.0		Y	59,352	0	0	23,800	83,152	83,152
30-9333	IS Professional 4	FT	N	XX	Anchorage	12.0		Y	82,225	0	0	22,530	104,755	104,755
30-9334	Maintenance Serv Worker (MSW1)	FT	K	AA	Anchorage	12.0		Y	42,716	0	0	13,199	55,915	
30-9335	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	44,173	0	0	20,452	64,625	64,625
30-9336	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	71,926	0	0	28,842	100,768	100,768
30-9337	Library Professional 3	FT	T	IT	Anchorage	12.0		Y	39,511	0	0	11,853	51,364	51,364
30-9338	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	77,119	0	0	30,925	108,044	108,044
30-9339	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	28,523	0	0	11,438	39,961	
30-9340	Admin Specialist 3	FT	T	IT	Anchorage	12.0		Y	39,256	0	0	11,777	51,033	51,033
30-9341	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	29,478	0	0	13,648	43,126	
30-9342	Admin Specialist 1	FT	K	AA	Anchorage	12.0		Y	41,193	0	0	12,729	53,922	53,922
30-9343	IS Professional 3	FT	C	XX	Anchorage	12.0		Y	57,804	0	0	26,763	84,567	
30-9344	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	43,867	0	0	17,591	61,458	61,458
30-9345	IS Professional 3	FT	C	XX	Anchorage	12.0		Y	36,676	0	0	16,981	53,657	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9346	Safety Svcs-Fire 2	FT	C	XX	Anchorage	12.0		Y	43,767	0	0	20,264	64,031	44,822
30-9347	Human Resources Professional 2	FT	C	XX	Anchorage	12.0		Y	51,658	0	0	23,918	75,576	75,576
30-9348	Maint Service Worker IV (MSW4)	FT	X	XX	Anchorage	12.0		Y	64,865	0	0	26,011	90,876	
30-9349	Admin Specialist 4	FT	C	XX	Anchorage	12.0		Y	39,614	0	0	18,341	57,955	57,955
30-9350	Research Professional 3	FT	C	XX	Anchorage	12.0		Y	36,474	0	0	16,887	53,361	5,336
30-9351	Communications Manager 2	FT	C	XX	Anchorage	12.0		Y	32,551	0	0	15,071	47,622	47,622
30-9352	Communications Specialist 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	40	140	
30-9353	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	47,424	0	0	21,957	69,381	69,381
30-9354	IS Professional 3	FT	C	XX	Anchorage	12.0		Y	19,056	0	0	8,823	27,879	
30-9355	IS Manager 4	FT	C	XX	Anchorage	12.0		Y	32,554	0	0	15,073	47,627	
30-9356	Campus Services Printing 2	FT	X	XX	Anchorage	12.0		Y	71,924	0	0	28,842	100,766	
30-9357	Compositor	FT	X	XX	Anchorage	12.0		Y	66,406	0	0	26,629	93,035	93,035
30-9358	IS Manager 4	FT	K	AA	Anchorage	12.0		Y	44,076	0	0	13,619	57,695	
30-9359	Fiscal Professional 1	FT	X	XX	Anchorage	12.0		Y	73,350	0	0	29,413	102,763	
30-9360	Crafts & Trades I (CT1)	FT	K	AA	Anchorage	12.0		Y	57,208	0	0	17,677	74,885	
30-9361	Fac Engineering 6	FT	T	IT	Anchorage	12.0		Y	54,811	0	0	16,443	71,254	
30-9362	Crafts & Trades III (CT3)	FT	K	AA	Anchorage	12.0		Y	46,132	0	0	14,255	60,387	60,387
30-9363	Maintenance Serv Worker (MSW1)	FT	C	XX	Anchorage	12.0		Y	51,819	0	0	23,992	75,811	
30-9364	Associate Director (Admin)	FT	N	XX	Anchorage	12.0		Y	94,078	0	0	25,777	119,855	
30-9365	Maintenance Serv Worker (MSW1)	FT	K	AA	Anchorage	12.0		Y	44,076	0	0	13,619	57,695	
30-9366	Maintenance Serv Worker (MSW1)	FT	C	XX	Anchorage	12.0		Y	10,679	0	0	4,944	15,623	15,623
30-9367	Crafts & Trades II (CT2)	FT	K	AA	Anchorage	12.0		Y	54,326	0	0	16,787	71,113	
30-9368	Maint Service Workr III (MSW3)	FT	T	IT	Anchorage	12.0		Y	10,636	0	0	3,191	13,827	
30-9369	Fac Svcs-MO&U Supervisor 1	FT	T	IT	Anchorage	12.0		Y	56,100	0	0	16,830	72,930	72,930
30-9370	Maint Service Worker II (MSW2)	FT	K	AA	Anchorage	12.0		Y	56,515	0	0	17,463	73,978	73,978
30-9371	Maintenance Serv Worker (MSW1)	FT	X	XX	Anchorage	12.0		Y	51,132	0	0	20,504	71,636	71,636
30-9372	Administrative Management 2	FT	C	XX	Anchorage	12.0		Y	36,474	0	0	16,887	53,361	53,361
30-9373	Maintenance Serv Worker	FT	C	XX	Anchorage	12.0		Y	29,892	0	0	13,840	43,732	43,732

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9374	(MSW1) Maintenance Serv Worker	FT	X	XX	Anchorage	12.0		Y	33,925	0	0	13,604	47,529	47,529
30-9375	(MSW1) Crafts & Trades II (CT2)	FT	X	XX	Anchorage	12.0		Y	32,752	0	0	13,134	45,886	
30-9376	Associate Professor	FT	X	XX	Anchorage	9.0		Y	34,027	0	0	13,645	47,672	47,672
30-9377	Maintenance Serv Worker (MSW1)	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-9378	Maintenance Serv Worker (MSW1)	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-9379	Crafts & Trades III (CT3)	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9380	Fac Svcs-MO&U Supervisor 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-9381	IS Manager 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9382	Administrative Management 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9383	Professor	FT	C	XX	Anchorage	9.0		Y	100	0	0	46	146	
30-9384	Campus Services Retail 1	PT	C	XX	Anchorage	9.0		Y	100	0	0	46	146	146
30-9385	Research Assoc Professor	PT	C	XX	Anchorage	9.0		Y	100	0	0	46	146	
30-9386	Research Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9387	Research Professional 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9388	Director (Admin)	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9389	Research Professor	PT	C	XX	Anchorage	9.0		Y	100	0	0	46	146	
30-9390	IS Professional 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9391	Research Professional 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9393	Human Resources Manager 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-9394	Crafts & Trades I (CT1)	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-9395	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-9396	IS Professional 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9397	Crafts & Trades III (CT3)	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9398	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9399	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9400	Administrative Management 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9401	Communications Specialist 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9402	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9403	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9404	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9405	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9406	Vice Chancellor (Admin)	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9407	Marine Deck 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9408	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9409	Crafts & Trades II (CT2)	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9410	Administrative Management 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9411	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9412	Marine Engineering 2	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9413	IS Professional 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9414	Steward	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9415	Maintenance Serv Worker (MSW1)	FT	C	XX	Anchorage	9.0		Y	0	0	0	0	0	
30-9416	Research Professional 5	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9417	Assistant Professor	PT	C	XX	Anchorage	9.0		Y	100	0	0	46	146	117
30-9418	Professor	FT	C	XX	Anchorage	9.0		Y	0	0	0	0	0	
30-9419	Research Professional 2	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9420	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9421	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9422	Research Professional 2	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9423	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9424	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
48-5801	Admin Specialist 2	FT	C	XX	Bethel	3.0	*	Y	30	0	0	14	44	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Anchorage Campus (753)  
**RDU:** University of Alaska Anchorage (235)

<b>Total</b>				<b>Total Salary Costs:</b>	100,274,19
	<b>Positions</b>	<b>New</b>	<b>Deleted</b>		7
<b>Full Time Positions:</b>	1472	0	30	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	41	0	0	<b>Total Premium Pay::</b>	0
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	36,163,343
<hr/>				<b>Total Postion Costs:</b>	136,437,54
<b>Positions in Component:</b>	1,513	0	30		0
<hr/>				<b>Plus Labor Pool Amounts:</b>	43,631,500
<b>Total Component Months:</b>	16,444.0			<b>Total Pre-Vacancy:</b>	180,069,04
					0
				<b>Minus Vacancy Adjustment of 7.68%:</b>	13,824,940
				<b>Personal Services Line 100 (Post-Vacancy):</b>	166,244,10
					0

<b>Funding Sources:</b>	<b>PCN Funding</b>	<b>Labor Pool Funding</b>	<b>Pre-Vacancy Totals</b>	<b>Post-Vacancy Totals</b>
1002 Federal Receipts	3,169,094	528,614	3,697,708	3,413,814
1003 General Fund Match	13,527	0	13,527	12,488
1004 General Fund Receipts	110,270,821	2,565,772	112,836,592	104,173,476
1007 Interagency Receipts	4,930,577	0	4,930,577	4,552,028
1037 General Fund / Mental Health	196,204	0	196,204	181,140
1048 University Restricted Receipts	16,172,462	36,470,855	52,643,317	48,601,585
1061 Capital Improvement Project Receipts	862,413	0	862,413	796,201
1174 UA Intra-Agency Transfers	822,443	4,066,259	4,888,702	4,513,368
<b>Total UA Funding:</b>	<b>136,437,540</b>	<b>43,631,500</b>	<b>180,069,040</b>	<b>166,244,100</b>

<b>Labor Pool Benefit</b>	<b>Salary Amount</b>	<b>Benefit Percent</b>	<b>Benefit Cost</b>	<b>Pre-Vacancy Labor Pool Total</b>	<b>Post-Vacancy Labor Pool Total</b>
Ext Temp > 6 Mths Class/Apt	5,500,000	31.60%	1,738,000	7,238,000	6,682,297
Part Time Faculty	11,500,000	9.50%	1,092,500	12,592,500	11,625,701
PERS Overtime	5,000,000	46.30%	2,315,000	7,315,000	6,753,385
Students	10,000,000	0.00%	0	10,000,000	9,232,242
Temporary < 6 Mths Class/Apt	6,000,000	8.10%	486,000	6,486,000	5,988,032
<b>Total Labor Pool Amounts:</b>	<b>38,000,000</b>		<b>5,631,500</b>	<b>43,631,500</b>	<b>40,281,658</b>

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