

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**University of Alaska
Fairbanks Organized Research
Component Budget Summary**

Component: Fairbanks Organized Research

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF, America's arctic university, promotes academic excellence, student success and lifelong learning.

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- FAIRBANKS ORGANIZED RESEARCH CONSISTS OF SEVEN RESEARCH INSTITUTES: Institute of Arctic Biology; Institute of Marine Science; Institute of Northern Engineering; Geophysical Institute; International Arctic Research Center; Arctic Region Supercomputing Center; The Agricultural and Forestry Experiment Station.
- OTHER RESEARCH-BASED CENTERS AND UNITS INCLUDE: Alaska Center for Energy and Power; Alaska Cooperative Fish and Wildlife Research Unit; Alaska Native Language Center; Alaska Quaternary Center; Fisheries Division; Fishery Industrial Technology Center; Center for Global Change and Arctic System Research; Mineral Industry Research
- Laboratory; Office of Electronic Miniaturization; Alaska University Transportation Center; Petroleum Development Laboratory; UA Museum; and Experimental Program to Stimulate Competitive Research; and Geographic Information Network of Alaska.
- Alaska IDeA Network of Biomedical Research Excellence functions as a center of excellence in northern research and related graduate and undergraduate education with an emphasis on interdisciplinary research and scholarship.

Major Component Accomplishments in 2014

Institute of Northern Engineering (INE) of the College of Engineering and Mines (CEM)

INE and CEM were awarded a substantial number of research grants and contracts. The top six funded grants or contracts for FY2014, all exceeding \$1 million total for the project were:

"Ice Regime Shifts of Arctic Lakes Drive Interactions and Feedbacks with Permafrost and Climate", \$1.2 million from the National Science Foundation to Dr. Christopher Arp, Principal Investigator.

"Center for Environmentally Sustainable Transportation in Cold Climates", \$1.5 million from the Research and Innovative Technology Administration, U.S. Department of Transportation to Juanyu Liu, Principal Investigator.

"Evolving Arctic Wetlands - Feedbacks in the hydrology-vegetation-permafrost system at ice wedge polygon to watershed scales", \$1.1M from the National Science Foundation to Anna Liljedahl, Principal Investigator.

"Geothermal Resource Evaluation at Pilgrim Hot Springs and Elim, Alaska", \$2.1 million from the U.S. Department of Energy to Gwen Holdmann, Principal Investigator.

"Water, Energy, and Food Security in the North: Synergies, tradeoffs, and building community capacity for sustainable futures (Sustainable Futures North)", \$1.2 million from the National Science Foundation to Philip Loring, Principal Investigator.

“ACEP Partnership to Development Statewide Energy Solutions” (Capital Improvement Project), \$2.5 million from the State of Alaska to Gwen Holdmann, Principal Investigator.

Geophysical Institute (GI)

The University of Alaska was named one of six official Federal Aviation Administration (FAA) unmanned aircraft system test sites. The six FAA Unmanned Aircraft System Test Sites are congressionally mandated and will conduct research into certification and operational requirements necessary to safely integrate unmanned aircraft into the national airspace over the next several years. The test site builds on the ongoing work of the Alaska Center for Unmanned Aircraft Systems Integration (ACUASI).

The Alaska Satellite Facility activated its newest NASA-sponsored antenna. The new antenna is 11 meters in diameter and is part of the NASA Ground Network. Satellite observations will contribute to detailed mapping, observations of sea ice and severe weather patterns, and climate change research.

A new company is offering technology featuring volcano-tracking products developed by the Geophysical Institute. V-ADAPT Inc., which stands for Volcanic Ash Detection, Avoidance and Preparedness for Transportation, will offer online services geared toward the airline industry and others who need to detect and track volcanic activity.

The U.S. Department of Education funded a \$1.4 million outreach program to K-12 schools, “Learning Through Cultural Connections: The Northern Lights”, Dr. Robert Herrick, PI.

Professor Catherine Cahill was selected to serve as a fellow to the U.S. Senate Energy and Natural Resources Committee. Cahill is spending a year in Washington D.C. learning about public policy while contributing her scientific expertise to a broad range of energy and natural resource issues facing Congress.

Institute of Arctic Biology (IAB)

The Institute of Arctic Biology (IAB), in partnership with the office of the UAF Vice Chancellor of Research (VCR), successfully assumed leadership and administrative responsibility for the statewide Alaska IDEa Networks of Biomedical Research Excellence (INBRE) program. The \$18.8 million award from the National Institutes of Health, National Institute of General Medical Sciences will enhance biomedical research infrastructure in Alaska and fund research and student training focused on the interface of health, disease and the environment in people and animals.

The National Science Foundation supported the first transnational scientist exchange at Toolik Field Station, which hosted two scientists as part of a scientist exchange organized by the International Network for Terrestrial Research and Monitoring in the Arctic (INTERACT).

Professor Kelly Drew, Institute of Arctic Biology, Department of Chemistry and Biochemistry, received the National Institutes of Health Sidney A. McNairy, Jr. Mentoring Award, which honors scientists who demonstrate successful research productivity through publications, presentations, and successful mentoring of students and trainees.

Professor A. David McGuire was recognized as an AAAS (American Association for the Advancement of Science) Fellow for distinguished contributions to the field of terrestrial ecology, particularly for the role of arctic and boreal terrestrial ecosystems in the climate system. He is assistant leader of ecology in the U.S. Geological Survey (USGS) - Alaska Cooperative Fish and Wildlife Research Unit.

Professor Roger Ruess was the recipient of the UAF Usibelli Award for research. Dr. Ruess is an ecologist whose work focuses on the boreal forest.

Institute of Marine Science (IMS) of the School of Fisheries and Ocean Sciences

One of the largest research grants awarded to SFOS is for study of Arctic Ocean Biodiversity, funded by National Oceanic and Atmospheric Administration (NOAA), the Interior Department’s Bureau of Ocean Energy Management, and the Shell Exploration and Production Co. The award for this multi-university effort totals approximately \$6 million, and Dr. Katrin Iken is the lead principal investigator.

Alaska communities dependent on fishing for income or subsistence are most vulnerable to the harm caused by ongoing changes in the ocean chemistry, according to a study by researchers at NOAA and the University of Alaska Fairbanks that was published in the academic journal *Progress in Oceanography*.

Research professor Stephen Jewett was honored by the American Academy of Underwater Sciences with the 2013 Conrad Limbaugh Memorial Award for Scientific Diving Leadership.

International Arctic Research Center (IARC)

In response to a proposal submitted by IARC, the International Arctic Science Committee has selected UAF to host the 2016 Arctic Science Summit Week and the Arctic Observing Summit. This will be the largest gathering of Arctic political and scientific organizations held that year.

Research Professor Gleb Panteleev developed the [Climatological Oceanographic Atlas of the Bering Sea](#), working with Vladimir Luchin, Phyllis Stabeno, Dmitri Nechaev, and Takashi Kikuchi. This first of its kind atlas displays seasonal and mean climatological distribution of temperature, salinity, velocity and sea surface height in the Bering Sea.

IARC researchers Sarah Trainor and John Walsh were Convening Lead Authors in the [Third U.S. National Climate Assessment](#) released in April 2014—Trainor for the "Alaska and the Arctic " chapter, and Walsh for the "Climate Science" chapter.

The Study of Environmental Arctic Change (SEARCH) is an interagency effort to understand the nature, extent, and future development of the system-scale change presently seen in the Arctic and to develop predictions and inform effective responses to this rapid change. This work has now secured a \$4.2M from the National Science Foundation to establish a SEARCH secretariat at IARC.

Elena Sparrow was selected as recipient of the UAF Usibelli Service Award. Elena is a recognized and esteemed leader of the UAF outreach to schools throughout Alaska and around the world.

Office of Intellectual Property and Contracts

Inventions reported increased from 73 in FY2013 to 75 in FY2014.

Non-disclosure agreements prepared by the office increased over 150% and patent filings were up 40% from FY2013.

Two patents were granted and 40 technologies were licensed through four licensing agreements from Nanook Innovation Corporation to private companies.

A new startup, ArcticFire Development Corporation, was created to commercialize unmanned aircraft software. The first startup based on UAF technology, V-ADAPT, Inc., made a \$10,000 royalty payment, which was returned to the inventors.

Key Component Challenges

Continue important research, despite declining budgets for many of the federal research agencies due to sequestration and other cutbacks. Maintain the role of the university as an honest broker of information relevant for planning and policy at various levels. Due to recent budget challenges, staff positions have been reduced and some of the travel essential for planning state, national and international collaborative research has been eliminated. This is especially challenging due to stricter grant and contract regulations and stringent competition for federal research funds.

Provide competitive salary and startup packages to replace retiring and relocating faculty with excellent researchers.

Improve knowledge of the Arctic Ocean environment, technologies, and logistics for oil spill response.

Improve knowledge and understanding of climate and the ocean environment in the western arctic and subarctic.

Develop energy solutions for Alaskan communities statewide as well as major projects that will lead to economic growth and diversity.

Develop partnerships and leverage relationships between UAF research units and state agencies to streamline applied research for Alaska. Particularly relevant are the areas of mining, transportation, fish and game, water resources, and energy.

Secure funding to retain and operate components of the National Science Foundation's \$40 million EarthScope USArray project to enhance earthquake monitoring in Alaska.

Develop additional funding resources for the International Arctic Research Center. After 15 years of close collaboration and strong budgetary support for IARC from Japanese agencies, the cooperative agreements ended in March 2014.

Significant Changes in Results to be Delivered in FY2016

Leverage the National Science Foundation's \$40 million EarthScope USArray project to enhance earthquake monitoring in Alaska.

Continue to develop affordable energy solutions for both urban and rural Alaska.

Continue to develop unmanned aerial systems to meet resource development, public safety, research, and other needs of Alaska and beyond.

Expand research and development in support of mineral industries.

Develop arctic policy research that strongly integrates the sciences and social sciences to provide guidance as the Arctic is developed and impacted by global change.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Fairbanks Organized Research
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	81,403.8	83,423.7	83,423.7
72000 Travel	4,776.4	5,350.7	5,350.7
73000 Services	23,780.5	33,161.3	33,161.3
74000 Commodities	5,758.2	9,979.2	9,979.2
75000 Capital Outlay	6,500.2	6,174.0	6,174.0
77000 Grants, Benefits	2,209.5	3,298.4	3,298.4
78000 Miscellaneous	2,039.5	2,536.5	2,536.5
Expenditure Totals	126,468.1	143,923.8	143,923.8
Funding Sources:			
1002 Federal Receipts	55,251.7	71,806.7	71,806.7
1003 General Fund Match	3,058.4	3,003.2	3,003.2
1004 General Fund Receipts	21,606.6	21,440.3	21,440.3
1007 Interagency Receipts	1,781.6	2,867.4	2,867.4
1048 University Restricted Receipts	35,880.0	36,891.4	36,891.4
1061 Capital Improvement Project Receipts	6,382.1	4,223.8	4,223.8
1174 UA Intra-Agency Transfers	2,507.7	3,691.0	3,691.0
Funding Totals	126,468.1	143,923.8	143,923.8

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	24,443.5	36,891.4	10,782.2	71,806.7	143,923.8
FY2016 Governor Amended	24,443.5	36,891.4	10,782.2	71,806.7	143,923.8

**Fairbanks Organized Research
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	636	613	Annual Salaries	44,749,379
Part-time	29	29	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	16,486,987
			Labor Pool(s)	28,505,300
			<i>Less 7.04% Vacancy Factor</i>	<i>(6,317,966)</i>
Totals	665	642	Total Personal Services	83,423,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Acting Director	0	1	0	0	1
Admin Generalist 1	0	1	0	0	1
Admin Generalist 2	0	2	0	1	3
Admin Generalist 3	0	5	0	2	7
Admin Generalist 4	0	6	0	1	7
Admin Specialist 1	0	15	0	0	15
Admin Specialist 2	0	9	0	0	9
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	6	0	0	6
Admin Specialist 3 (NonExempt)	0	1	0	0	1
Admin Specialist 4	0	1	0	0	1
Administrative Management 1	0	2	0	1	3
Administrative Management 2	0	3	0	0	3
Administrative Management 3	0	5	0	0	5
Administrative Management 4	0	6	0	0	6
Administrative Management 5	0	3	0	0	3
Administrative Professional 1	0	2	0	0	2
Administrative Professional 2	0	3	0	0	3
Administrative Professional 3	0	3	0	0	3
Administrative Professional 4	0	1	0	0	1
Administrator/Assoc Professor	0	0	0	1	1
Assistant Professor	0	17	2	2	21
Associate Dean (Admin)	0	1	0	0	1
Associate Professor	0	25	0	3	28
Associate Vice Chancellor	0	2	0	0	2
Broadcast/Media Technician 2	0	1	0	0	1
Comm Specialist 3 (E)	0	1	0	0	1
Communications Manager 1	0	3	0	0	3
Communications Manager 2	0	1	0	0	1
Communications Specialist 2	0	1	0	0	1
Communications Specialist 3	0	12	0	1	13
Communications Specialist 4	0	5	0	0	5
Cook	0	1	0	0	1
Crafts & Trades 1 (CT1)	0	1	0	0	1
Crafts & Trades I (CT1)	0	2	0	2	4
Crafts & Trades II (CT2)	0	4	0	0	4
Crafts & Trades III (CT3)	0	1	0	2	3

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Custodian (Cust)	0	1	0	0	1
Dean (Academic)	0	1	0	0	1
Director (Academic)	0	3	0	0	3
Director (Academic-Faculty)	0	1	0	0	1
Director (Admin)	0	6	0	0	6
Director/Research Assoc Prof	0	1	0	0	1
Distinguished Visiting Profess	0	1	0	0	1
Executive Director	0	2	0	0	2
Fac Svcs-MO&U Supervisor 3	0	1	0	1	2
Fac Svcs-MO&U Supervisor 4	0	1	0	0	1
Fiscal Manager 1	0	3	0	0	3
Fiscal Manager 2	0	1	0	0	1
Fiscal Professional 1	0	9	0	0	9
Fiscal Professional 2	0	5	0	0	5
Fiscal Professional 3	0	2	0	0	2
Fiscal Technician 2	0	9	0	1	10
Fiscal Technician 3	0	13	0	0	13
Fiscal Technician 4	0	2	0	0	2
Human Resources Professional 2	0	2	0	0	2
Human Resources Technician 3	0	5	0	0	5
Instructor	0	1	0	0	1
Interim Dean	0	1	0	0	1
IS Manager 3	0	3	0	0	3
IS Manager 4	0	1	0	0	1
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	3	0	0	3
IS Ops Technician 3	0	2	0	1	3
IS Ops Technician 4	0	5	0	0	5
IS Professional 1	0	3	0	0	3
IS Professional 2	0	10	0	0	10
IS Professional 2A	0	1	0	0	1
IS Professional 3	0	36	0	2	38
IS Professional 3A	0	2	0	0	2
IS Professional 4	0	22	0	0	22
IS Professional 4A	0	2	0	1	3
IS Professional 5	0	7	0	0	7
IS Professional 5A	0	2	0	0	2
Library Professional 2	0	1	0	0	1
Library Professional 3	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	3	0	0	3
Marine Engineering 7	0	1	0	0	1
Post Doctoral Fellow	0	3	0	0	3
Professor	0	31	0	1	32
Professor/Assoc Dean	0	1	0	0	1
Professor-Director	0	1	0	0	1
Real Property Specialist 3	0	1	0	0	1
Research Assoc Professor	1	10	0	0	11
Research Associate (Academic)	0	5	0	0	5
Research Asst Professor	0	31	0	1	32
Research Professional 1	0	9	0	0	9
Research Professional 2	0	17	0	1	18
Research Professional 3	0	29	0	1	30
Research Professional 4	0	17	0	1	18

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Professional 5	0	8	0	0	8
Research Professor	0	7	0	0	7
Research Professor/Director	0	1	0	0	1
Research Technician 1	0	2	0	0	2
Research Technician 2	0	20	0	0	20
Research Technician 3	0	23	0	1	24
Research Technician 4	0	20	0	0	20
Senior Accountant	0	1	0	0	1
Term Asst Professor	0	3	0	0	3
Term Instructor	0	1	0	0	1
Term Professor	0	1	0	0	1
Term Res Assoc Professor	0	2	0	0	2
Term Res Asst Professor	0	2	0	0	2
Term Res Professor	0	1	0	0	1
Term Research Assoc Professor	0	5	0	0	5
Term Research Asst Prof	0	1	0	0	1
Term Research Asst Professor	0	12	1	0	13
Term Research Professor	0	7	0	0	7
Training & Development 3	0	3	0	0	3
Training & Development 4 (NE)	0	1	0	0	1
Vice Chancellor (Admin)	0	1	0	0	1
Visiting Research Scholar	0	1	0	0	1
Totals	1	610	3	28	642

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (AR78765) (750)
RDU: University of Alaska Fairbanks (236)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	81,403.8	87,171.7	87,171.7	83,423.7	83,423.7	0.0	0.0%
72000 Travel	4,776.4	5,385.8	5,385.8	5,350.7	5,350.7	0.0	0.0%
73000 Services	23,780.5	31,715.1	31,715.1	33,161.3	33,161.3	0.0	0.0%
74000 Commodities	5,758.2	11,038.3	11,038.3	9,979.2	9,979.2	0.0	0.0%
75000 Capital Outlay	6,500.2	6,978.0	6,978.0	6,174.0	6,174.0	0.0	0.0%
77000 Grants, Benefits	2,209.5	4,337.8	4,337.8	3,298.4	3,298.4	0.0	0.0%
78000 Miscellaneous	2,039.5	2,513.3	2,513.3	2,536.5	2,536.5	0.0	0.0%
Totals	126,468.1	149,140.0	149,140.0	143,923.8	143,923.8	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	55,251.7	70,806.7	70,806.7	71,806.7	71,806.7	0.0	0.0%
1003G/F Match (UGF)	3,058.4	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004Gen Fund (UGF)	21,606.6	21,471.5	21,471.5	21,440.3	21,440.3	0.0	0.0%
1007I/A Rcpts (Other)	1,781.6	2,567.4	2,567.4	2,867.4	2,867.4	0.0	0.0%
1048Univ Rcpt (DGF)	35,880.0	40,376.4	40,376.4	36,891.4	36,891.4	0.0	0.0%
1061CIP Rcpts (Other)	6,382.1	7,223.8	7,223.8	4,223.8	4,223.8	0.0	0.0%
1174UA I/A (Other)	2,507.7	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0%
Unrestricted General (UGF)	24,665.0	24,474.7	24,474.7	24,443.5	24,443.5	0.0	0.0%
Designated General (DGF)	35,880.0	40,376.4	40,376.4	36,891.4	36,891.4	0.0	0.0%
Other Funds	10,671.4	13,482.2	13,482.2	10,782.2	10,782.2	0.0	0.0%
Federal Funds	55,251.7	70,806.7	70,806.7	71,806.7	71,806.7	0.0	0.0%
Positions:							
Permanent Full Time	716	716	716	636	613	-23	-3.6%
Permanent Part Time	37	37	37	29	29	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	149,140.0	87,171.7	5,385.8	31,715.1	11,038.3	6,978.0	4,337.8	2,513.3	716	37	0
1002 Fed Rcpts		70,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		21,471.5										
1007 I/A Rcpts		2,567.4										
1048 Univ Rcpt		40,376.4										
1061 CIP Rcpts		7,223.8										
1174 UA I/A		3,691.0										
Subtotal		149,140.0	87,171.7	5,385.8	31,715.1	11,038.3	6,978.0	4,337.8	2,513.3	716	37	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										

Transfers between allocations deemed necessary for FY2015.

1002 Federal Receipts

- (4,009.2) Budget Reductions/Additions - Systemwide
- (896.2) Anchorage Campus
- 600.0 Kenai Peninsula College
- 500.0 Kodiak College
- 896.2 Prince William Sound Community College
- 1,209.2 Fairbanks Campus
- 1,500.0 Northwest Campus
- 1,000.0 Fairbanks Organized Research
- (600.0) College of Rural and Community Development
- (700.0) Interior-Aleutians Campus
- 500.0 Juneau Campus

Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-31.2	0.0	0.0	-31.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-31.2										

Transfers between allocations deemed necessary for FY2015.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 General Fund												
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												

Allocation Transfers to Align Budgets with Anticipated Revenue

	Trin	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		300.0										

Transfers between allocations deemed necessary for FY2015.

1007 Inter-Agency Receipts

(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
300.0 Fairbanks Organized Research													
50.0 Bristol Bay Campus													
200.0 Interior-Aleutians Campus													
200.0 Juneau Campus													
Allocation Transfers to Align Budgets with Anticipated Revenue													
	Trout	-3,485.0	0.0	0.0	-3,485.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-3,485.0											
Transfers between allocations deemed necessary for FY2015.													
1048 University Receipts													
5,026.5 Budget Reductions/Additions - Systemwide													
(2,219.1) Statewide Services													
672.8 Office of Information Technology													
396.6 Systemwide Education and Outreach													
(116.0) Anchorage Campus													
5.0 Kenai Peninsula College													
577.9 Kodiak College													
44.6 Matanuska-Susitna College													
(387.6) Prince William Sound Community College													
(95.5) Fairbanks Campus													
5.5 Chukchi Campus													
32.0 Kuskokwim Campus													
6.6 Northwest Campus													
(3,485.0) Fairbanks Organized Research													
12.8 College of Rural and Community Development													
9.5 Bristol Bay Campus													
4.6 Interior-Aleutians Campus													
(304.4)Juneau Campus													
(194.8) Sitka Campus													
8.0 Ketchikan Campus													
Allocation Transfers to Align Budgets with Anticipated Revenue													
	Trout	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-3,000.0											

Transfers between allocations deemed necessary for FY2015.

1061 CIP Receipts

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(125.6) Budget Reductions/Additions - Systemwide												
249.7 Statewide Services												
(249.7) Office of Information Technology												
3,125.6 Fairbanks Campus												
(3,000.0) Fairbanks Organized Research												
Align Authority with Anticipated Expenditures												
LIT		0.0	-3,748.0	-35.1	6,662.4	-1,059.1	-804.0	-1,039.4	23.2	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-80	-8	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		143,923.8	83,423.7	5,350.7	33,161.3	9,979.2	6,174.0	3,298.4	2,536.5	636	29	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 23 authorized position control numbers (PCN) to the State of Alaska.												
Totals		143,923.8	83,423.7	5,350.7	33,161.3	9,979.2	6,174.0	3,298.4	2,536.5	613	29	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0015	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	69,450	0	0	20,835	90,285	72,228
20-0111	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	70
20-0255	Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,350	0	0	10,005	43,355	14,307
20-0320	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	157,500	0	0	43,155	200,655	100,328
20-0420	Fiscal Professional 1	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	24,060	84,060	
20-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,600	0	0	29,514	103,114	34,028
20-0581	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	73
20-1565	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,628	0	0	13,688	59,316	
20-1570	Acting Director	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
20-1590	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	35,769	124,969	
20-1812	Associate Professor	FT	T	IT	Fairbanks	9.0	**	Y	84,100	0	0	25,230	109,330	109,330
20-1823	Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,730	0	0	17,319	75,049	37,525
20-1860	Professor	FT	T	IT	Fairbanks	8.0	**	Y	106,605	0	0	31,982	138,587	69,294
20-1885	Professor	FT	T	IT	Holy Cross	2.0	*	Y	17,892	0	0	5,368	23,260	23,260
20-2835	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,450	0	0	14,535	62,985	50,388
20-2842	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	58,300	0	0	17,490	75,790	60,632
20-2846	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,000	0	0	24,600	106,600	106,600
20-2847	Professor	FT	T	IT	Fairbanks	1.0	*	Y	39,550	0	0	11,865	51,415	41,132
20-2870	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	52
20-2880	Associate Professor	PT	T	IT	Fairbanks	4.0	*	Y	66,650	0	0	19,995	86,645	69,316
20-2886	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	87,212	0	0	26,164	113,376	90,701
20-2897	Professor	FT	T	IT	Fairbanks	1.0	*	Y	44,450	0	0	13,335	57,785	46,228
20-2905	Professor	FT	T	IT	Fairbanks	1.0	*	Y	29,200	0	0	8,760	37,960	30,368
20-2911	Professor	FT	T	IT	Fairbanks	5.0	**	Y	68,564	0	0	20,569	89,133	
20-2935	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	28,650	0	0	8,595	37,245	18,623
20-2940	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,950	0	0	8,385	36,335	36,335
20-2960	Professor	FT	T	IT	Fairbanks	1.0	*	Y	39,700	0	0	11,910	51,610	41,288
20-2966	Professor	FT	T	IT	Fairbanks	1.0	*	Y	36,700	0	0	11,010	47,710	38,168
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	73,100	0	0	33,845	106,945	
20-3415	Research Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	58,700	0	0	23,539	82,239	65,791
20-3840	Professor	PT	T	IT	Fairbanks	1.0	*	Y	28,200	0	0	8,460	36,660	36,660
20-3845	Assistant Professor	PT	T	IT	Fairbanks	3.0	*	Y	33,000	0	0	9,900	42,900	42,900
20-3850	Professor	FT	T	IT	Fairbanks	1.0	*	Y	42,600	0	0	12,780	55,380	44,304
20-3875	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	27,350	0	0	8,205	35,555	28,444
20-3881	Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,500	0	0	1,050	4,550	3,640
20-3900	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,900	0	0	8,970	38,870	31,096
20-4065	Professor	PT	T	IT	Fairbanks	6.0	**	Y	68,315	0	0	20,495	88,810	27,016
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,014	0	0	19,804	85,818	21,455

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4080	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	30,564	0	0	9,169	39,733	27,813
20-4085	Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,336	0	0	13,001	56,337	56,337
20-4091	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,330	0	0	19,599	84,929	42,465
20-4095	Professor	FT	T	IT	Fairbanks	3.0	*	Y	31,000	0	0	9,300	40,300	40,300
20-4110	Professor	FT	T	IT	Fairbanks	6.0	**	Y	80,200	0	0	24,060	104,260	31,278
20-4156	Professor	FT	T	IT	Fairbanks	8.0	**	Y	125,806	0	0	37,742	163,548	81,774
20-4160	Professor	FT	T	IT	Fairbanks	6.0	**	Y	80,300	0	0	24,090	104,390	20,878
20-4165	Associate Professor	FT	N	XX	Fairbanks	3.0	*	Y	22,400	0	0	6,138	28,538	5,708
20-4175	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,500	0	0	11,250	48,750	36,563
20-4185	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	73,600	0	0	22,080	95,680	71,760
20-4190	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	67,500	0	0	20,250	87,750	43,875
20-4196	Associate Professor	PT	T	IT	Fairbanks	4.0	*	Y	48,300	0	0	14,490	62,790	62,790
20-4200	Professor	FT	T	IT	Fairbanks	4.0	*	Y	46,100	0	0	13,830	59,930	23,972
20-4206	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	59,500	0	0	17,850	77,350	30,940
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,200	0	0	11,460	49,660	44,694
20-4225	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,600	0	0	11,580	50,180	40,144
20-4245	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,700	0	0	12,210	52,910	21,164
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	80,800	0	0	24,240	105,040	15,756
20-4260	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,300	0	0	12,090	52,390	31,434
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,500	0	0	26,266	91,766	91,766
20-4277	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,600	0	0	10,680	46,280	46,280
20-4280	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	56,033
20-4290	Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,857	0	0	13,457	58,314	46,651
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	37,800	0	0	11,340	49,140	9,828
20-4306	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	103,530	0	0	31,059	134,589	60,565
20-4311	Professor	FT	T	IT	Fairbanks	4.0	*	Y	46,500	0	0	13,950	60,450	30,225
20-4330	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,150	0	0	9,945	43,095	43,095
20-4335	Professor	FT	T	IT	Fairbanks	7.0	**	Y	99,216	0	0	29,765	128,981	25,796
20-4361	Professor	FT	T	IT	Fairbanks	7.0	**	Y	67,719	0	0	20,316	88,035	88,035
20-4366	Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,344	0	0	17,503	75,847	37,924
20-4370	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	11,200	0	0	3,360	14,560	14,560
20-4390	Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,593	0	0	9,178	39,771	23,863
20-4400	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,600	0	0	11,280	48,880	9,776
20-4410	Human Resources Technician 3	PT	C	XX	Fairbanks	9.0		Y	55,300	0	0	25,604	80,904	64,723
20-4445	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	26,500	0	0	12,270	38,770	
20-4490	Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,800	0	0	15,540	67,340	
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,650	0	0	10,095	43,745	34,996

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4516	Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,032	0	0	21,310	92,342	18,468
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,324	0	0	16,597	71,921	50,345
20-4556	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,076	0	0	17,123	74,199	37,842
20-4576	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,000	0	0	15,600	67,600	13,520
20-4587	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	80,463	0	0	24,139	104,602	53,347
20-4653	Professor	FT	T	IT	Fairbanks	6.0	**	Y	78,404	0	0	23,521	101,925	40,770
20-4700	Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,784	0	0	10,135	43,919	35,135
20-6600	Research Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	22,400	0	0	10,371	32,771	24,578
20-7300	Professor	FT	T	IT	Fairbanks	8.0	**	Y	107,664	0	0	32,299	139,963	
20-7326	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	59,900	0	0	24,020	83,920	
20-8810	Professor	FT	T	IT	Fairbanks	1.0	*	Y	38,000	0	0	11,400	49,400	49,400
20-8891	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	222,884	0	0	61,070	283,954	141,977
20-8895	Senior Accountant	FT	X	XX	Fairbanks	12.0		Y	99,524	0	0	39,909	139,433	
20-9095	Professor	FT	T	IT	Fairbanks	5.0	**	Y	72,800	0	0	21,840	94,640	
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	43,186	0	0	19,995	63,181	
21-0190	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	109,900	0	0	44,070	153,970	
21-0195	Communications Manager 1	FT	C	XX	Fairbanks	12.0		Y	66,100	0	0	30,604	96,704	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	63,563	0	0	29,430	92,993	
21-0315	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	72,681	0	0	29,145	101,826	
21-0491	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	27,400	0	0	8,220	35,620	
21-1346	Dean (Academic)	FT	S	XX	Fairbanks	1.0	*	Y	44,400	0	0	12,166	56,566	
21-1351	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	100	0	0	27	127	
21-1937	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,331	0	0	33,015	115,346	
21-2122	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	82,800	0	0	24,840	107,640	
21-3755	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	136,600	0	0	37,428	174,028	
21-4146	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,500	0	0	21,450	92,950	92,950
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,049	0	0	29,293	102,342	
21-5191	Professor	FT	T	IT	Fairbanks	1.0	*	Y	21,000	0	0	6,300	27,300	
21-5890	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	163,621	0	0	44,832	208,453	
21-7045	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,650	0	0	12,495	54,145	54,145
21-7050	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,559	0	0	21,768	94,327	94,327
24-0006	Professor	FT	T	IT	Fairbanks	5.0	**	Y	71,221	0	0	21,366	92,587	
24-0010	Professor	FT	T	IT	Fairbanks	9.0		Y	196,900	0	0	59,070	255,970	
24-0035	Research Professor	PT	T	IT	Fairbanks	6.0	**	Y	84,900	0	0	25,470	110,370	22,074
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	132,188	0	0	39,656	171,844	
24-0116	Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,694	0	0	23,908	103,602	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0141	Professor	FT	T	IT	Fairbanks	8.0	**	Y	122,391	0	0	36,717	159,108	
24-0175	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	176,425	0	0	48,340	224,765	
24-0215	Research Professor	PT	T	IT	Fairbanks	7.0	**	Y	75,000	0	0	22,500	97,500	
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	98,527	0	0	39,509	138,036	
24-0295	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,052	0	0	33,823	106,875	
24-0331	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	
24-0335	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	83,188	0	0	33,358	116,546	
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	57,600	0	0	23,098	80,698	
24-0350	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,246	0	0	28,169	98,415	
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	47,000	0	0	21,761	68,761	
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	121,419	0	0	48,689	170,108	
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,239	0	0	26,502	83,741	
24-0385	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	99,524	0	0	39,909	139,433	
24-0416	Fiscal Technician 2	PT	C	XX	Fairbanks	6.0	**	Y	16,185	0	0	7,494	23,679	17,759
24-0430	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,208	0	0	31,717	99,925	99,925
24-0461	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	83,188	0	0	33,358	116,546	
24-0467	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	102,537	0	0	41,117	143,654	
24-0472	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,582	0	0	34,719	121,301	
24-0477	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	59,893	0	0	27,730	87,623	
24-0512	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	66,800	0	0	26,787	93,587	93,587
24-0521	Broadcast/Media Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,106	0	0	24,125	76,231	76,231
24-0526	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	89,192	0	0	35,766	124,958	
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	69,030
24-0573	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	103,900	0	0	41,664	145,564	
24-0576	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	75,519
24-0580	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100,521	0	0	40,309	140,830	
24-0591	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,014	0	0	19,804	85,818	85,818
24-0595	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	75,519
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,867	0	0	31,885	100,752	100,752
24-0616	Admin Specialist 1	FT	X	XX	Fairbanks	12.0		Y	61,717	0	0	24,749	86,466	86,466
24-0628	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	54,534	0	0	21,868	76,402	19,101

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0643	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,912	0	0	33,649	117,561	117,561
24-0650	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	84,900	0	0	34,045	118,945	118,945
24-0655	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,167	0	0	24,616	77,783	77,783
24-0671	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	189,400	0	0	51,896	241,296	120,648
24-0681	Communications Manager 2	PT	X	XX	Fairbanks	12.0		Y	76,823	0	0	30,806	107,629	107,629
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,904	0	0	32,829	103,733	103,733
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	66,151	0	0	30,628	96,779	
24-0716	Fiscal Professional 1	FT	X	XX	Fairbanks	12.0		Y	79,942	0	0	32,057	111,999	111,999
24-0720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	47	147	147
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	42,202	0	0	19,624	61,826	61,826
24-0765	Fiscal Professional 1	FT	X	XX	Fairbanks	12.0		Y	59,893	0	0	24,017	83,910	
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,824	0	0	21,217	67,041	
24-0800	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	173,900	0	0	47,649	221,549	210,472
24-0802	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	39,800	0	0	11,940	51,740	49,153
24-0809	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,800	0	0	12,240	53,040	53,040
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,200	0	0	36,170	126,370	126,370
24-0839	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	115,300	0	0	34,590	149,890	149,890
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	21,020	66,420	66,420
24-0856	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,200	0	0	11,460	49,660	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	6.0	*	Y	31,000	0	0	12,431	43,431	
24-0900	Admin Generalist 2	FT	C	XX	Fairbanks	6.0	*	Y	12,000	0	0	5,556	17,556	
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,700	0	0	27,178	85,878	85,878
24-2768	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	54,400	0	0	16,320	70,720	
24-2771	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,000	0	0	16,200	70,200	
24-2773	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	45,100	0	0	13,530	58,630	
24-2775	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,000	0	0	20,700	89,700	44,850
24-2790	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	38,500	0	0	11,550	50,050	
24-2795	Associate Professor	FT	T	IT	Seward	9.0		Y	105,700	0	0	31,710	137,410	1,374
24-2805	Professor	FT	T	IT	Fairbanks	3.0	*	Y	57,800	0	0	17,340	75,140	7,514
24-2810	Professor	FT	N	XX	Fairbanks	9.0		Y	21,700	0	0	5,946	27,646	27,646
24-2815	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	23,300	0	0	6,990	30,290	
24-2830	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,400	0	0	16,620	72,020	
24-2836	Professor	FT	T	IT	Fairbanks	1.0	*	Y	18,600	0	0	5,580	24,180	
24-2851	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	80,050	0	0	24,015	104,065	
24-2856	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-2860	Professor	FT	T	IT	Fairbanks	4.0	*	Y	58,600	0	0	17,580	76,180	
24-2871	Professor	FT	T	IT	Fairbanks	6.0	**	Y	89,900	0	0	26,970	116,870	
24-2875	Director (Academic)	FT	T	IT	Fairbanks	12.0		Y	22,700	0	0	6,810	29,510	29,510
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	**	Y	43,200	0	0	12,960	56,160	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,300	0	0	12,090	52,390	
24-2945	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,059	0	0	18,084	57,143	57,143
24-2950	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	39,800	0	0	11,940	51,740	
24-2965	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	30,476	106,476	
24-3021	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	64,400	0	0	19,320	83,720	
24-3025	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-3061	Admin Generalist 2	PT	C	XX	Seward	11.0	**	Y	44,300	0	0	20,511	64,811	
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	22,270	70,370	70,370
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	38,300	0	0	17,733	56,033	
24-3086	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	95,000	0	0	38,095	133,095	
24-3105	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,000	0	0	22,687	71,687	
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	22,270	70,370	
24-3151	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	82,400	0	0	33,042	115,442	
24-5170	Professor	FT	N	XX	Fairbanks	5.0	**	Y	94,200	0	0	25,811	120,011	
24-5195	Associate Dean (Admin)	FT	S	XX	Fairbanks	12.0		Y	194,600	0	0	53,320	247,920	141,314
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,300	0	0	37,012	129,312	
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	32,722	114,322	
24-5221	Administrative Management 2	FT	C	XX	Fairbanks	12.0		Y	28,500	0	0	13,196	41,696	
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	37,800	0	0	17,501	55,301	
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,500	0	0	27,469	95,969	
24-5237	Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
24-5245	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	27,348	95,548	71,661
24-5248	Human Resources Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,167	0	0	27,335	95,502	
24-5251	Admin Specialist 1	FT	X	XX	Fairbanks	6.0	**	Y	51,000	0	0	20,451	71,451	71,451
24-5350	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	57,338	0	0	17,201	74,539	
24-5351	Administrator/Assoc Professor	FT	N	XX	Palmer	7.0	**	Y	78,030	0	0	21,380	99,410	99,410
24-5355	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,272	0	0	14,782	64,054	9,608
24-5359	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	91,315	0	0	27,395	118,710	23,742
24-5375	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	56,435	0	0	26,129	82,564	
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	25,793	0	0	11,942	37,735	22,641

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5385	Associate Professor	FT	T	IT	Palmer	8.0	**	Y	121,677	0	0	36,503	158,180	
24-5391	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	61,102	0	0	28,290	89,392	89,392
24-5400	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	77,758	0	0	23,327	101,085	30,326
24-5410	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,590	0	0	16,377	70,967	70,967
24-5415	Professor	FT	T	IT	Palmer	8.0	**	Y	90,721	0	0	27,216	117,937	17,691
24-5420	Professor	FT	T	IT	Fairbanks	6.0	**	Y	97,839	0	0	29,352	127,191	6,360
24-5435	Professor	FT	T	IT	Fairbanks	8.0	**	Y	104,951	0	0	31,485	136,436	68,218
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	12.0		Y	100	0	0	27	127	102
24-5455	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,500	0	0	21,530	68,030	
24-5465	Admin Specialist 1	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	130
24-5471	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	104
24-5485	Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,462	0	0	20,839	90,301	9,030
24-5490	Professor	FT	T	IT	Fairbanks	3.0	*	Y	29,098	0	0	8,729	37,827	11,348
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	6.0	**	Y	50,770	0	0	20,359	71,129	
24-5505	Dean (Academic)	FT	S	XX	Fairbanks	10.0	**	Y	104,000	0	0	28,496	132,496	
24-5521	Associate Professor	FT	T	IT	Palmer	7.0	**	Y	74,775	0	0	22,433	97,208	
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	28,791	0	0	13,330	42,121	42,121
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	76,060	0	0	30,500	106,560	106,560
24-5570	IS Professional 3	FT	X	XX	Palmer	12.0		Y	76,824	0	0	30,806	107,630	107,630
24-5610	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,867	0	0	27,616	96,483	
24-5648	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	130,155	0	0	52,192	182,347	
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	55,862	0	0	25,864	81,726	
24-5716	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	62,333	0	0	28,860	91,193	
24-5720	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	60,488	0	0	28,006	88,494	
24-5724	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,139	0	0	22,288	70,427	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,558	0	0	21,649	68,207	68,207
24-5780	Administrative Management 1	PT	X	XX	Palmer	6.0	**	Y	37,100	0	0	14,877	51,977	51,977
24-5796	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,602	0	0	22,966	72,568	72,568
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	5.0	*	Y	40,519	0	0	16,248	56,767	
24-5811	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	43,599	0	0	20,186	63,785	36,995
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	68,208	0	0	31,717	99,925	99,925
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	50,406	0	0	23,439	73,845	73,845
24-5840	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Palmer	12.0		Y	57,012	0	0	22,862	79,874	79,874

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5846	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	68,208	0	0	31,717	99,925	99,925
24-5850	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	51,088	0	0	23,654	74,742	74,742
24-5880	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	97,279	0	0	29,184	126,463	
24-5887	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	46,558	0	0	21,649	68,207	68,207
24-5890	IS Ops Technician 3	FT	C	XX	Palmer	12.0		Y	44,000	0	0	20,372	64,372	
24-7890	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	34,900	0	0	10,470	45,370	
24-7896	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	35,500	0	0	10,650	46,150	46,150
24-7915	Associate Professor	FT	T	IT	Palmer	4.0	*	Y	19,500	0	0	5,850	25,350	20,280
24-7920	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,500	0	0	17,850	77,350	77,350
24-7925	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	20,400	0	0	6,120	26,520	26,520
24-7931	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	66,800	0	0	20,040	86,840	
24-7935	Associate Professor	PT	T	IT	Seward	4.0	*	Y	48,200	0	0	14,460	62,660	
24-7940	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,800	0	0	13,440	58,240	
24-7960	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,500	0	0	14,250	61,750	
24-7986	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	47,200	0	0	21,854	69,054	69,054
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,400	0	0	25,620	111,020	111,020
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	61,100	0	0	24,501	85,601	
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	30,195	105,495	
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	114,400	0	0	45,874	160,274	160,274
24-8040	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	25,800	0	0	7,740	33,540	
24-8065	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	181,000	0	0	49,594	230,594	115,297
24-8080	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	55,750	0	0	16,725	72,475	72,475
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	34,900	0	0	10,470	45,370	
24-8116	Research Professional 2	FT	X	XX	Fairbanks	11.0	**	Y	64,200	0	0	25,744	89,944	89,944
24-8120	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,100	0	0	19,955	63,055	63,055
24-8135	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	51,100	0	0	20,491	71,591	55,125
24-8141	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,700	0	0	17,918	56,618	14,721
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	30,195	105,495	
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,500	0	0	29,401	92,901	
24-8175	IS Professional 3	FT	X	XX	Fairbanks	10.0	**	Y	72,300	0	0	28,992	101,292	101,292
24-8180	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,600	0	0	22,039	69,639	29,945
24-8185	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	66,800	0	0	26,787	93,587	58,960
24-8190	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
24-8201	Interim Dean	FT	C	XX	Fairbanks	9.0		Y	100	0	0	46	146	146
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	57,600	0	0	26,669	84,269	84,269

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
24-8221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	23,659	74,759	74,759
24-8235	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	65,500	0	0	30,327	95,827	79,584
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	*	Y	24,801	0	0	11,483	36,284	
24-8270	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	83,000	0	0	33,283	116,283	
25-0105	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,800	0	0	7,140	30,940	
25-0281	Professor	FT	T	IT	Fairbanks	3.0	*	Y	47,200	0	0	14,160	61,360	30,680
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	16,040	56,040	
25-0357	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	27	127	
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	78,316
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	25,882	81,782	81,782
25-0540	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	15,000	0	0	4,500	19,500	19,500
25-0550	Assistant Professor	FT	T	IT	Fairbanks	10.0	**	Y	77,520	0	0	23,256	100,776	100,776
25-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	134,500	0	0	40,350	174,850	87,425
25-0686	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	48,643	0	0	22,522	71,165	
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,500	0	0	29,474	102,974	102,974
25-0770	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,564	0	0	29,430	92,994	
25-0851	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	97,600	0	0	39,138	136,738	
25-1080	Professor	FT	T	IT	Fairbanks	3.0	*	Y	52,023	0	0	15,607	67,630	67,630
25-1085	Professor	FT	T	IT	Fairbanks	1.0	*	Y	38,250	0	0	11,475	49,725	49,725
25-3547	Professor	FT	T	IT	Fairbanks	1.0	*	Y	41,700	0	0	12,510	54,210	54,210
25-3565	Professor	FT	T	IT	Fairbanks	1.0	*	Y	39,500	0	0	11,850	51,350	51,350
27-0100	Associate Professor	PT	T	IT	Fairbanks	4.0	*	Y	37,696	0	0	11,309	49,005	34,304
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	26,694	0	0	12,359	39,053	39,053
27-0151	Human Resources Technician 3	FT	C	XX	Anchorage	1.0	*	Y	2,158	0	0	999	3,157	2,368
27-0154	Fiscal Professional 3	FT	X	XX	Anchorage	5.0	*	Y	23,228	0	0	9,314	32,542	5,858
27-0157	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	25,396	0	0	11,758	37,154	18,577
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	54,800	0	0	25,372	80,172	
27-0280	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	11,133	0	0	3,340	14,473	7,237
27-0663	Associate Professor	FT	T	IT	Bethel	2.0	*	Y	25,511	0	0	7,653	33,164	33,164
27-0679	Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,700	0	0	13,410	58,110	11,622
27-0909	Associate Professor	FT	T	IT	Fairbanks Armory	4.0	*	Y	46,900	0	0	14,070	60,970	30,485

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0919	Fiscal Technician 2	FT	X	XX	Fairbanks	12.0		Y	51,000	0	0	20,451	71,451	
28-0209	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	62,333	0	0	24,996	87,329	
28-0525	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,900	0	0	27,734	87,634	
28-0540	Research Professional 4	FT	X	XX	Fairbanks	11.0	**	Y	63,200	0	0	25,343	88,543	
28-0551	Professor	FT	T	IT	Fairbanks	1.0	*	Y	14,000	0	0	4,200	18,200	
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	45,900	0	0	18,406	64,306	
29-0001	Director (Admin)	FT	S	XX	Fairbanks	1.0	*	Y	34,300	0	0	9,398	43,698	
29-0002	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	36,000	0	0	16,668	52,668	26,334
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	10.0	**	Y	52,300	0	0	20,972	73,272	73,272
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	44,400	0	0	13,320	57,720	
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	25,000	0	0	11,575	36,575	
29-0010	Administrative Management 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	7.0	**	Y	46,500	0	0	18,647	65,147	
29-0013	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
29-0015	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	86,562	0	0	34,711	121,273	
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	99,395	0	0	29,819	129,214	
29-0020	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
29-0151	Assistant Professor	FT	T	IT	Kodiak	12.0		Y	100	0	0	30	130	
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	49,400	0	0	22,872	72,272	72,272
29-0153	Professor	FT	T	IT	Kodiak	9.0		Y	0	0	0	0	0	
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	78,400	0	0	31,438	109,838	
29-0175	Associate Professor	FT	T	IT	Kodiak	2.0	*	Y	33,000	0	0	9,900	42,900	
29-0200	IS Professional 3	FT	C	XX	Kodiak	12.0		Y	40,200	0	0	18,613	58,813	
29-0206	Assistant Professor	FT	T	IT	Kodiak	3.0	*	Y	29,300	0	0	8,790	38,090	
29-0207	Broadcast/Media Professional 3	FT	X	XX	Kodiak	1.0	*	Y	4,800	0	0	1,925	6,725	6,725
29-0246	IS Manager 4	FT	X	XX	Juneau	12.0		Y	0	0	0	0	0	
29-0258	Assistant Professor	FT	T	IT	Juneau	6.0	**	Y	57,500	0	0	17,250	74,750	
29-0268	Professor	FT	T	IT	Juneau	1.0	*	Y	37,800	0	0	11,340	49,140	
29-0275	Assistant Professor	FT	T	IT	Juneau	9.0		Y	121,100	0	0	36,330	157,430	
42-0107	Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	13
42-1102	Term Asst Professor	FT	T	IT	Fairbanks	5.0	**	Y	35,283	0	0	10,585	45,868	11,467
42-1105	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
42-1201	Distinguished Visiting	FT	N	XX	Fairbanks	8.0	**	Y	84,155	0	0	23,058	107,213	107,213

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-1300	Profess Professor-Director	FT	N	XX	Fairbanks	10.0	**	Y	115,300	0	0	31,592	146,892	146,892
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	6.0	*	Y	28,500	0	0	8,550	37,050	
42-2106	Term Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,100	0	0	2,430	10,530	
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	4.0	*	Y	23,100	0	0	9,263	32,363	32,363
42-2701	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
42-2703	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	183,800	0	0	73,704	257,504	
42-2804	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	49,700	0	0	23,011	72,711	
42-3102	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	98,950	0	0	29,685	128,635	
42-3800	Fiscal Professional 1	FT	C	XX	Fairbanks	2.0	*	Y	7,000	0	0	3,241	10,241	
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	2.0	*	Y	3,600	0	0	1,444	5,044	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	**	Y	28,300	0	0	11,348	39,648	39,648
44-0100	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	96,250	0	0	28,875	125,125	
44-0101	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	109,050	0	0	32,715	141,765	
44-0300	Director/Research Assoc Prof	FT	N	XX	Fairbanks	10.0	**	Y	87,000	0	0	23,838	110,838	
44-0600	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	0	0	0	0	0	
44-0601	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	0	0	0	0	0	
44-0701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
44-0702	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
44-0703	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
44-0704	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	64,221	0	0	25,753	89,974	
44-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
44-0707	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	115,600	0	0	46,356	161,956	
44-0708	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	101,500	0	0	40,702	142,202	
44-0709	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	2,100	0	0	842	2,942	
44-0710	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	86,583	0	0	34,720	121,303	
44-0711	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,867	0	0	27,616	96,483	87,510
44-0712	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	62,500	0	0	25,063	87,563	
44-0800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	43,599	0	0	20,186	63,785	31,893
44-0801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,400	0	0	24,261	76,661	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
44-0802	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	15,742	49,742	
44-0804	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
44-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
44-1700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	88,300	0	0	35,408	123,708	
44-1702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	96,600	0	0	38,737	135,337	
44-1707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	88,300	0	0	35,408	123,708	123,708
44-1708	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	27,068	94,568	
44-1709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	29,313	102,413	
44-1710	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	32,401	113,201	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	55,300	0	0	25,604	80,904	
44-1802	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	23,659	74,759	
45-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	78,900	0	0	23,670	102,570	102,570
45-0106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	75,500	0	0	22,650	98,150	
45-0109	Research Associate	FT	T	IT	Fairbanks	12.0		Y	43,100	0	0	12,930	56,030	
45-0113	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	10,900	0	0	3,270	14,170	
45-0114	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	44,800	0	0	13,440	58,240	
45-0203	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	54,200	0	0	16,260	70,460	70,460
45-0500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,000	0	0	24,180	76,180	
45-0501	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	57,100	0	0	26,552	83,652	
45-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,000	0	0	24,180	76,180	76,180
45-0700	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	31,118	108,718	108,718
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	6.0	*	Y	64,200	0	0	25,744	89,944	
45-0702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,200	0	0	21,333	74,533	
45-0703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,900	0	0	32,441	113,341	
45-0704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	26,025	90,925	
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	29,594	103,394	
45-0708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	37,213	130,013	48,625
45-0709	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	71,600	0	0	28,712	100,312	
45-0710	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,700	0	0	21,534	75,234	75,234
45-0713	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	24,501	85,601	
45-0800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,900	0	0	18,011	56,911	
45-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,700	0	0	17,918	56,618	56,618

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-0803	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	53,200	0	0	24,632	77,832	
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
45-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	59,600	0	0	27,595	87,195	
45-0807	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	18,474	58,374	
45-0808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	24,500	0	0	11,344	35,844	
45-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	60,500	0	0	28,012	88,512	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,300	0	0	27,456	86,756	
45-0811	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	26,391	83,391	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	66,200	0	0	30,651	96,851	
45-0815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,600	0	0	26,669	84,269	
45-0816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,300	0	0	8,936	28,236	
45-0817	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,965	72,565	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
45-0819	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	60,500	0	0	28,012	88,512	66,384
45-0820	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
45-0821	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	58,100	0	0	26,900	85,000	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
45-0824	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	28,700	0	0	13,288	41,988	
45-0828	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,733	71,833	71,833
45-0829	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	39,700	0	0	18,381	58,081	
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	20,974	66,274	
45-0831	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,600	0	0	21,576	68,176	
45-0833	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-0834	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
45-0837	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	
45-0838	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	59,400	0	0	23,819	83,219	
45-0839	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	59,900	0	0	27,734	87,634	
45-0840	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	22,270	70,370	59,111
45-0842	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,900	0	0	19,400	61,300	
45-0843	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	100	0	0	46	146	
45-0847	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	72,600	0	0	33,614	106,214	
45-0848	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	39,700	0	0	18,381	58,081	
45-0849	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,900	0	0	9,214	29,114	
45-0851	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,000	0	0	20,372	64,372	
45-0852	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	25,882	81,782	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-1100	Research Assoc Professor	FT	T	IT	Anchorage	12.0		Y	119,958	0	0	35,987	155,945	
45-1101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	130
45-1102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
45-1104	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	79,700	0	0	23,910	103,610	
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	60,867	0	0	18,260	79,127	79,127
45-1106	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	116,800	0	0	35,040	151,840	
45-1107	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	71,888	0	0	21,566	93,454	93,454
45-1700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	32,722	114,322	
45-1701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	26,025	90,925	
45-1702	Research Professional 2	FT	C	XX	Fairbanks	12.0		Y	74,553	0	0	34,518	109,071	
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,509	0	0	32,685	114,194	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,648	0	0	19,107	66,755	
45-1705	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	97,600	0	0	39,138	136,738	
45-1706	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,100	0	0	33,724	117,824	
45-1707	IS Professional 3	FT	C	XX	Fairbanks	12.0		Y	72,900	0	0	33,753	106,653	
45-1708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-1710	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	42,400	0	0	17,002	59,402	
45-1711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	64,900	0	0	26,025	90,925	
45-1800	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	35,349	0	0	16,367	51,716	
45-1802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	8,517	0	0	3,943	12,460	
45-1803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	71,646	0	0	33,172	104,818	
45-1804	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	16,824	0	0	7,790	24,614	7,384
45-1805	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,436	0	0	20,574	65,010	65,010
45-1806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,650	0	0	18,821	59,471	59,471
45-1807	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,167	0	0	24,616	77,783	
45-1808	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,967	0	0	15,727	49,694	
45-1809	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,927	0	0	29,135	92,062	78,253
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	71,646	0	0	33,172	104,818	
45-1811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-1812	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	
45-1814	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	35,400	0	0	16,390	51,790	
45-1816	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	29
45-1817	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-1818	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	29,100	0	0	13,473	42,573	
45-2100	Term Research Asst Prof	PT	T	IT	Fairbanks	7.0	**	Y	35,100	0	0	10,530	45,630	
45-2101	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	111,800	0	0	33,540	145,340	14,534
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	39,000	0	0	11,700	50,700	40,560
45-2103	Term Res Assoc Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,800	0	0	25,440	110,240	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2104	Research Asst Professor	FT	T	IT	Fairbanks	10.0	**	Y	96,200	0	0	28,860	125,060	
45-2107	Term Res Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	91,200	0	0	27,360	118,560	
45-2108	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	46,700	0	0	14,010	60,710	13,356
45-2110	Term Research Asst Professor	FT	T	IT	Fairbanks	10.0	**	Y	90,600	0	0	27,180	117,780	
45-2111	Term Res Asst Professor	FT	T	IT	Fairbanks	12.0		Y	90,400	0	0	27,120	117,520	
45-2112	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	12,300	0	0	3,690	15,990	
45-2113	Research Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	81,700	0	0	24,510	106,210	106,210
45-2114	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	88,400	0	0	26,520	114,920	
45-2115	Research Professor	FT	T	IT	Fairbanks	9.0		Y	83,000	0	0	24,900	107,900	
45-2205	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	15,300	0	0	6,135	21,435	
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	10.0	**	Y	36,200	0	0	16,833	53,033	
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	32,722	114,322	114,322
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	30,000	0	0	12,030	42,030	
45-2703	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	50,000	0	0	20,050	70,050	
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	32,722	114,322	
45-2707	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	35,000	0	0	14,035	49,035	24,518
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	42,000	0	0	16,842	58,842	
45-2709	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,600	0	0	26,306	91,906	
45-2711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,000	0	0	24,862	86,862	
45-2712	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	
45-2713	Research Professional 2	FT	X	XX	Fairbanks	8.0	**	Y	68,000	0	0	27,268	95,268	
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,200	0	0	33,363	116,563	
45-2715	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-2716	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	32,000	0	0	12,832	44,832	
45-2726	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	62,000	0	0	24,862	86,862	
45-2800	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	32,000	0	0	14,816	46,816	
45-2801	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,200	0	0	32,503	102,703	
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	18,474	58,374	58,374
45-2803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,000	0	0	22,687	71,687	
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	25,000	0	0	11,575	36,575	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	44,000	0	0	20,372	64,372	
45-2806	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	32,000	0	0	14,816	46,816	
45-2810	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
45-2811	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-2812	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
45-2813	Research Technician 1	PT	C	XX	Fairbanks	12.0		Y	28,000	0	0	12,964	40,964	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2814	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	27,000	0	0	12,501	39,501	39,501
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,600	0	0	24,354	76,954	
45-2817	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
45-2819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	25,000	0	0	11,575	36,575	
45-2822	Admin Generalist 2	FT	C	XX	Fairbanks	10.0	**	Y	33,700	0	0	15,603	49,303	
45-3100	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	7
45-3101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	83,350	0	0	25,005	108,355	108,355
45-3102	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	73,000	0	0	21,900	94,900	94,900
45-3103	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	200	0	0	60	260	229
45-3104	Term Res Asst Professor	FT	T	IT	Fairbanks	9.0		Y	122,500	0	0	36,750	159,250	
45-3106	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	58,850	0	0	17,655	76,505	19,126
45-3107	Term Research Asst Professor	FT	T	IT	Juneau	9.0		Y	69,800	0	0	20,940	90,740	
45-3108	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	139,400	0	0	41,820	181,220	
45-3109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	64,550	0	0	19,365	83,915	20,979
45-3110	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	171,050	0	0	51,315	222,365	
45-3111	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	55,850	0	0	16,755	72,605	
45-3113	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	0	0	0	0	0	
45-3114	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	118,150	0	0	35,445	153,595	38,399
45-3115	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	84,050	0	0	25,215	109,265	
45-3119	Research Asst Professor	FT	T	IT	Palmer	9.0		Y	114,750	0	0	34,425	149,175	
45-3120	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	92,150	0	0	27,645	119,795	
45-3121	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	125,400	0	0	37,620	163,020	
45-3300	Term Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	100	0	0	27	127	102
45-3600	Executive Director	FT	S	XX	Fairbanks	9.0		Y	143,500	0	0	39,319	182,819	
45-3601	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	138,900	0	0	38,059	176,959	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,300	0	0	28,190	98,490	
45-3702	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
45-3703	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,700	0	0	22,336	78,036	78,036
45-3704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,100	0	0	22,496	78,596	15,719
45-3705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,100	0	0	32,120	112,220	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-3706	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	78,316
45-3707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,000	0	0	29,674	103,674	
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	38,500	0	0	15,439	53,939	26,970
45-3709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	47,700	0	0	19,128	66,828	
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,300	0	0	32,200	112,500	
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	35,200	0	0	14,115	49,315	
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,900	0	0	27,629	96,529	
45-3713	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,200	0	0	24,541	85,741	
45-3714	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	92,000	0	0	36,892	128,892	
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	63,600	0	0	25,504	89,104	
45-3716	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
45-3717	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
45-3718	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	136,100	0	0	54,576	190,676	
45-3719	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,800	0	0	23,980	83,780	
45-3721	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,200	0	0	24,541	85,741	
45-3722	IS Professional 4A	FT	X	XX	Palmer	12.0		Y	100	0	0	40	140	
45-3800	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	52,700	0	0	24,400	77,100	77,100
45-3801	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	64,900	0	0	30,049	94,949	94,949
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	39,500	0	0	18,289	57,789	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	6.0	**	Y	36,300	0	0	16,807	53,107	
45-3804	Communications Specialist 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
45-3805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,100	0	0	20,418	64,518	
45-3806	Communications Specialist 3	FT	C	XX	Palmer	12.0		Y	100	0	0	46	146	146
45-3808	Admin Generalist 4	FT	X	XX	Fairbanks	12.0		Y	51,700	0	0	20,732	72,432	50,702
46-0100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	109,967	0	0	32,990	142,957	28,591
46-0101	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	91,218	0	0	27,365	118,583	118,583
46-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	102,567	0	0	30,770	133,337	133,337
46-0103	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	98,315	0	0	29,495	127,810	
46-0105	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	60,500	0	0	16,577	77,077	
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	70,153	0	0	21,046	91,199	91,199
46-0109	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	75,030	0	0	22,509	97,539	
46-0110	Term Research Asst	FT	T	IT	Fairbanks	9.0		Y	91,761	0	0	27,528	119,289	119,289

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Professor													
46-0112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	96,184	0	0	28,855	125,039	21,257
46-0113	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	95,005	0	0	28,502	123,507	
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,204	0	0	26,461	114,665	114,665
46-0116	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	82,347	0	0	24,704	107,051	
46-0117	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	85,410	0	0	25,623	111,033	
46-0118	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	99,794	0	0	29,938	129,732	
46-0121	Term Research Professor	PT	T	IT	Fairbanks	12.0		Y	124,063	0	0	37,219	161,282	
46-0122	Term Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	130
46-0123	Term Research Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
46-0124	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	56,866	0	0	17,060	73,926	
46-0125	Term Research Assoc	FT	T	IT	Fairbanks	9.0		Y	102,587	0	0	30,776	133,363	133,363
	Professor													
46-0129	Research Asst Professor	PT	T	IT	Fairbanks	9.0		Y	137,597	0	0	41,279	178,876	
46-0130	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	104,324	0	0	31,297	135,621	135,621
46-0131	Research Professor	FT	T	IT	Fairbanks	9.0		Y	168,030	0	0	50,409	218,439	
46-0200	Post Doctoral Fellow	PT	T	IT	Fairbanks	12.0		Y	86,160	0	0	25,848	112,008	
46-0201	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	58,253	0	0	17,476	75,729	
46-0500	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	20,906	0	0	9,721	30,627	30,627
46-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,393	0	0	24,363	76,756	
46-0504	Crafts & Trades 1 (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,405	0	0	23,438	73,843	
46-0505	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	58,990	0	0	27,430	86,420	
46-0600	Administrative Management 4	FT	S	XX	Fairbanks	12.0		Y	140,000	0	0	38,360	178,360	178,360
46-0601	Executive Director	FT	S	XX	Fairbanks	12.0		Y	140,000	0	0	38,360	178,360	
46-0700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,151	0	0	26,527	92,678	
46-0701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	90,083	0	0	36,123	126,206	
46-0702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,553	0	0	29,896	104,449	
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,515	0	0	26,272	91,787	9,179
46-0704	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,867	0	0	27,616	96,483	
46-0705	Research Professional 3	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	
46-0707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,333	0	0	24,996	87,329	
46-0709	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	123,859	0	0	49,667	173,526	
46-0711	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,587	0	0	31,112	108,699	
46-0712	IS Professional 4	FT	X	XX	Fairbanks	9.0		Y	100,521	0	0	40,309	140,830	
46-0713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,832	0	0	29,607	103,439	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0714	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,221	0	0	25,753	89,974	
46-0715	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
46-0716	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,372	0	0	31,427	109,799	
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	57,580	0	0	23,090	80,670	80,670
46-0719	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	56,987	0	0	22,852	79,839	
46-0720	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,576	0	0	32,712	114,288	
46-0721	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	34,030	118,894	118,894
46-0722	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	138,201	0	0	55,419	193,620	
46-0723	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,296	0	0	30,194	105,490	
46-0724	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,136	0	0	31,734	110,870	110,870
46-0725	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-0726	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	132,812	0	0	53,258	186,070	
46-0727	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	103,577	0	0	41,534	145,111	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	103,577	0	0	41,534	145,111	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,893	0	0	24,017	83,910	
46-0730	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-0731	IS Professional 3	FT	C	XX	Fairbanks	12.0		Y	64,221	0	0	29,734	93,955	18,791
46-0732	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	79,136	0	0	31,734	110,870	
46-0733	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,619	0	0	20,699	72,318	72,318
46-0734	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	99,524	0	0	39,909	139,433	
46-0735	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,368	0	0	29,020	101,388	
46-0736	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	113,309	0	0	45,437	158,746	
46-0737	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
46-0738	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	109,920	0	0	44,078	153,998	153,998
46-0739	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,058	0	0	33,707	117,765	
46-0740	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	96,596	0	0	38,735	135,331	
46-0743	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,995	0	0	36,489	127,484	
46-0744	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
46-0745	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,563	0	0	25,489	89,052	
46-0746	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	88,301	0	0	35,409	123,710	
46-0747	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	86,582	0	0	34,719	121,301	
46-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,582	0	0	34,719	121,301	
46-0749	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,058	0	0	33,707	117,765	
46-0752	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	106,674	0	0	42,776	149,450	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	4													
46-0754	Real Property Specialist 3	FT	X	XX	Fairbanks	12.0		Y	49,603	0	0	19,891	69,494	20,848
46-0800	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,830	0	0	30,942	97,772	
46-0801	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
46-0802	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	100	0	0	46	146	
46-0803	IS Professional 2	PT	C	XX	Fairbanks	12.0		Y	63,563	0	0	29,430	92,993	
46-0804	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
46-0807	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,167	0	0	27,335	95,502	
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	46,289	0	0	21,432	67,721	67,721
46-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	72,368	0	0	33,506	105,874	
46-0810	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	100	0	0	46	146	
46-0811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	
46-0812	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	51,619	0	0	20,699	72,318	
46-0813	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	89,506	0	0	35,892	125,398	
46-0814	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
46-0815	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	72,368	0	0	33,506	105,874	
46-0816	IS Professional 2	FT	X	XX	Fairbanks	12.0		Y	85,713	0	0	34,371	120,084	
46-0817	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	28,504	0	0	13,197	41,701	
46-0818	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,756	0	0	19,796	62,552	
46-0819	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	
46-0820	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	63,563	0	0	29,430	92,993	
46-0821	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,228	0	0	25,108	79,336	
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,228	0	0	25,108	79,336	
46-0823	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	65,516	0	0	30,334	95,850	
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,637	0	0	24,371	77,008	
46-0825	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	53,167	0	0	24,616	77,783	
46-0827	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	52,637	0	0	24,371	77,008	
46-0828	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	89,192	0	0	35,766	124,958	62,479
46-0830	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,637	0	0	24,371	77,008	77,008
46-0831	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,580	0	0	26,660	84,240	
46-0832	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,830	0	0	26,799	93,629	93,629
46-0834	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	56,434	0	0	26,129	82,563	
46-0836	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	59,320	0	0	27,465	86,785	
46-0837	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	72,367	0	0	33,506	105,873	
46-0838	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	68,867	0	0	31,885	100,752	
46-0839	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,546	0	0	27,888	97,434	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0840	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	76,823	0	0	35,569	112,392	
46-0841	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	68,867	0	0	31,885	100,752	59,041
46-0842	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	67,488	0	0	31,247	98,735	
46-0843	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	75,296	0	0	34,862	110,158	
46-0844	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	78,372	0	0	36,286	114,658	
46-0845	Training & Development 3	FT	X	XX	Fairbanks	12.0		Y	55,862	0	0	22,401	78,263	78,263
46-0846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,600	0	0	23,428	74,028	
46-0848	Research Professional 2	FT	X	XX	Kodiak	12.0		Y	61,102	0	0	24,502	85,604	
46-1100	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	102,800	0	0	30,840	133,640	
46-1101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	122,800	0	0	36,840	159,640	81,416
46-1102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	39,900	0	0	11,970	51,870	
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	102,400	0	0	30,720	133,120	133,120
46-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	125,750	0	0	37,725	163,475	49,043
46-1107	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	120,700	0	0	36,210	156,910	
46-1108	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100,400	0	0	30,120	130,520	
46-1109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	119,500	0	0	35,850	155,350	
46-1110	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	111,800	0	0	33,540	145,340	
46-1112	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	106,100	0	0	31,830	137,930	137,930
46-1113	Term Research Asst Professor	PT	T	IT	Fairbanks	12.0		Y	97,500	0	0	29,250	126,750	
46-1114	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	126,500	0	0	37,950	164,450	
46-1115	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	122,400	0	0	36,720	159,120	
46-1116	Term Research Professor	FT	T	IT	Fairbanks	9.0		Y	126,400	0	0	37,920	164,320	
46-1117	Visiting Research Scholar	FT	N	XX	Fairbanks	12.0		Y	56,600	0	0	15,508	72,108	72,108
46-1118	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	95,100	0	0	28,530	123,630	
46-1119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	93,300	0	0	27,990	121,290	
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	121,400	0	0	33,264	154,664	
46-1301	Research Professor/Director	FT	N	XX	Fairbanks	12.0		Y	191,500	0	0	52,471	243,971	
46-1600	Associate Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-1601	Director (Admin)	FT	S	XX	Fairbanks	11.0	**	Y	101,400	0	0	27,784	129,184	
46-1701	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,300	0	0	21,774	76,074	
46-1702	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	107,700	0	0	43,188	150,888	
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	82,400	0	0	33,042	115,442	
46-1704	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	37,213	130,013	
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	29,313	102,413	
46-1706	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	53,700	0	0	24,863	78,563	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-1707	3 Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	73,100	0	0	29,313	102,413	
46-1708	4 Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	29,594	103,394	103,394
46-1709	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
46-1710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,000	0	0	22,857	79,857	
46-1711	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	132,800	0	0	53,253	186,053	186,053
46-1712	5 IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	104,600	0	0	41,945	146,545	
46-1713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	58,737
46-1714	Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	
46-1715	4 IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,100	0	0	36,130	126,230	
46-1716	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
46-1717	Administrative Professional	FT	X	XX	Fairbanks	12.0		Y	61,700	0	0	24,742	86,442	77,798
46-1718	1 IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	24,341	85,041	
46-1719	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	45,200	0	0	18,125	63,325	19,631
46-1800	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	59,400	0	0	27,502	86,902	
46-1801	2 Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	45,200	0	0	20,928	66,128	66,128
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,300	0	0	25,604	80,904	
46-1804	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,400	0	0	20,557	64,957	
46-1805	Communications Specialist	PT	X	XX	Fairbanks	9.0		Y	63,600	0	0	25,504	89,104	
46-1807	3 Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,300	0	0	25,604	80,904	20,226
46-1808	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
46-1809	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2102	Research Professor	FT	T	IT	Fairbanks	12.0		Y	77,276	0	0	23,183	100,459	
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	93,059	0	0	27,918	120,977	
46-2701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,830	0	0	26,799	93,629	
46-2702	IS Professional 3	PT	X	XX	Fairbanks	8.0		Y	100	0	0	40	140	
46-2703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
46-2706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,752	0	0	25,565	89,317	
46-2708	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
46-2709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,789	0	0	30,792	107,581	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-2710	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,582	0	0	34,719	121,301	
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	94,000	0	0	37,694	131,694	
46-2721	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	121,419	0	0	48,689	170,108	
46-2723	IS Professional 5	PT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
48-0100	Research Asst Professor	FT	T	IT	Fairbanks	6.0	**	Y	46,734	0	0	14,020	60,754	

				Total Salary Costs:	44,749,379
				Total COLA:	0
				Total Premium Pay:	0
				Total Benefits:	16,486,987
				Total Position Costs:	61,236,366
				Plus Labor Pool Amounts:	28,505,300
				Total Pre-Vacancy:	89,741,666
				Minus Vacancy Adjustment of 7.04%:	6,317,966
				Personal Services Line 100 (Post-Vacancy):	83,423,700

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	23,414,795	0	23,414,795	21,766,354
1003 General Fund Match	274,008	1,995,371	2,269,379	2,109,611
1004 General Fund Receipts	16,294,199	2,280,424	18,574,623	17,266,938
1007 Interagency Receipts	1,088,684	1,425,265	2,513,949	2,336,963
1048 University Restricted Receipts	16,978,426	22,804,240	39,782,666	36,981,898
1061 Capital Improvement Project Receipts	288,623	0	288,623	268,303
1174 UA Intra-Agency Transfers	2,897,631	0	2,897,631	2,693,633
Total UA Funding:	61,236,366	28,505,300	89,741,666	83,423,700

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	3,100,000	31.60%	979,600	4,079,600	3,792,389
Part Time Faculty	4,600,000	9.50%	437,000	5,037,000	4,682,387
PERS Overtime	3,400,000	46.30%	1,574,200	4,974,200	4,624,008
Students	9,550,000	0.00%	0	9,550,000	8,877,664
Temporary < 6 Mths Class/Apt	4,500,000	8.10%	364,500	4,864,500	4,522,031
Total Labor Pool Amounts:	25,150,000		3,355,300	28,505,300	26,498,478

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