

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**University of Alaska
Fairbanks Campus
Component Budget Summary**

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Serves as the major intellectual and cultural center for Interior Alaska.
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

Major Component Accomplishments in 2014**College of Engineering and Mines (CEM)**

In FY2014 CEM graduated 104 baccalaureate-level engineers, exceeding 100 for the first time. Total CEM degrees awarded in FY2014, including computer science and graduate degrees were 149, also a higher number than ever before.

Construction of the new Engineering Learning and Innovation Facility (ELIF) continues on schedule with the additional \$5 million in FY2015 Capital funding from the legislature. Construction this season was to close in the building before winter, enabling some interior work to continue.

A \$1 million donation over 3 years was received from Kinross Ft. Knox Mine to support graduate student research in the area of mining engineering.

A \$1 million donation over 3 years was received from Sumitomo Pogo to support graduate student research in the area of mining engineering.

College of Liberal Arts (CLA)

Dr. Eduard Zilberkant, Professor of Piano, headed the 2014 International Piano-e-Competition held in Fairbanks. Twenty-four pianists from around the world competed, and performances were streamed online to more than 100 countries.

Joseph Thompson, Professor of Philosophy received the 2014 Usibelli Distinguished Teaching Award at UAF.

Maya Salganek, Director of Film Studies and Assistant Professor of Film and Video Arts, was recognized as one of Alaska's "Top 40 Under 40" by the *Alaska Journal of Commerce*.

Professor of Linguistics, Lawrence Kaplan, Ph.D. received the Alaska Federation of Natives Denali Award, which highlights the contributions of a non-Native citizen to the Alaska Native community.

CLA faculty authored or edited four books published in FY2014: Jamie L. Clark and John D. Speth (University of Michigan), *Zooarchaeology and Modern Human Origins: Human Hunting Behavior during the Later Pleistocene*; Diana Di Stefano, *Encounters in Avalanche Country, A History of Survival in the Mountain West, 1820-1920*; Mary Ehrlander (editor and translator) *17 Years in Alaska, A Depiction of Life Among the Indians of Yakutat*; Patrick Marlow and Sabine Siekmann (editors) with contributions by Stephen Charles, Theresa Arevgaq John, and Joan Parker Webster, *Communities of Practice, An Alaskan Native Model for Language Teaching and Learning*.

Art Exhibitions, Film and Music Concert highlights include: Professor Eduard Zilberkant performed at the Gumi International Music Festival in Seoul, South Korea, Master Class & Concert in Germany and Master Class & Recital at Puccini Conservatory, La Spezia/Carrara, Italy. "Mining for Ruby" film premiered in Hollywood, CA in July 2014. Carrie Baker, Film/Theatre starred and Maya Salganek, UAF's Film Studies Program Director, was one of the executive producers. Assistant Professor Art, Da-ka-xeen Mehner's work, "Sakahan: International Indigenous Art" was exhibited at the National Gallery of Canada, Ottawa Ontario.

New external funding awards received in FY2014 totaled \$2.6 million, a 28% increase from FY2013. These included two major National Science Foundation grants, to Dr. Ben Potter, Associate Professor of Anthropology and Archaeology, for "Exploring intrasite variability at Upward Sun River (Xaasaa Na'), a terminal Pleistocene site in central Alaska: Foraging behaviors and Paleoenvironmental contexts", and Professor of Political Science Amy Lovecraft (with others) for "The North Slope Arctic Scenarios Project (NASP): Envisioning Desirable Futures and Strategizing Pathways for Sustainable Health Communities".

College of Natural Sciences and Mathematics (CNSM)

CNSM purchased a new, \$1.4 million electron microprobe with National Science Foundation funding awarded to Dr. Ken Severin, Director of the Advanced Instrumentation Laboratory.

The Department of Veterinary Medicine was established, and Dr. Arleigh Reynolds was hired as Associate Dean of Veterinary Medicine. Staff and faculty are being hired and laboratory and classroom space is being renovated in anticipation of the first cohort of students arriving in fall 2015.

A new Biological Sciences undergraduate curriculum was developed and implemented, allowing students to choose from several concentrations and emphasizing capstone research experiences.

Dr. Elizabeth Allman, Professor of Mathematics, was named a Fellow of the American Mathematical Society.

Dr. Jeff Freymueller, Professor of Geophysics was named a Fellow of the American Geophysical Union.

Dr. Erin Pettit, Assistant Professor of Geophysics received the National Geographic Young Investigator Award.

e-Learning and Distance Education

In FY2014, 47 new courses were added for online delivery. More than 300 courses have now been developed.

Student credit hours (SCH) increased for the seventh consecutive year, up more than 5% over academic year 2012–2013.

General Studies (DGS)

Through Undergraduate Research and Scholarly Activity (URSA), UAF was awarded a 5-year, \$23 million grant from the National Institutes of Health (NIH). The BUILD-funded Biomedical Learning and Student Training (BLaST) program will enhance capacity for undergraduate biomedical research training and efficacy for engaging students from diverse, especially rural Alaskan, backgrounds and preparing them for biomedical research careers.

The Upward Bound Program was awarded a \$750,000 National Science Foundation to increase science, technology, engineering and mathematics (STEM) awareness in high school age students using Unmanned Aerial Vehicles and 3D printers.

Graduate School

Under a new agreement between UAF and the University of Guam, UAF will provide a PhD path for place-based students in Guam and neighboring islands similar to what UAF provides in Alaska.

Intercollegiate Athletics

Fifteen Alaska Nanooks were recognized for academic excellence by the Great Northwest Athletic Conference (GNAC) as Faculty Athletic Representatives' Scholar-Athlete award recipients. To qualify, students must have a cumulative grade-point average of at least 3.85.

Rasmuson Library

Twenty-three new donated collections of films and video material were received from around the state and nation, including films from the Second-Byrd-Antarctic-Expedition (1933 to 1935), donated by the family of Thomas Poulter, who was second in command of that expedition.

Twelve Sydney Laurence paintings were loaned to the Library for exhibit and for study by interested faculty and students.

Complete film holdings related to the 1964 Alaska Earthquake were digitized and posted to the Alaska Film Archives YouTube channel in commemoration of the earthquake's 50-year anniversary.

Leslie McCartney, Curator of Oral History, secured \$132 thousand in grants for Project Jukebox projects.

School of Education (SOE)

A new Baccalaureate degree program in Secondary Education was developed and implemented.

A partnership with the Lower Kuskokwim School District is providing 53 associate teachers with the necessary courses to achieve licensure as fully-certified elementary school teachers.

A partnership with Lake and Peninsula School District enabled the School of Education to place interns in their schools. Lake and Peninsula School District provided lodging, a meal and travel stipend, and professional development training for the interns.

The UAF School of Education has initiated a partnership with the Bering Strait School District to explore strategies for strengthening teacher preparation and teacher knowledge in cultural-based arts instruction in K-12 classrooms. The planning work and potential future implementation is generously made possible by a grant from the Margaret A. Cargill Foundation. The project's principal investigators are Joan Hornig and Amy Vinlove.

FY2014 UAF School of Education graduates were very successful in gaining employment in their respective fields. Of the 17 secondary education completers, 82% are employed in schools, 64% in Alaska including six rural districts. Of the 37 elementary education completers, 73% are now employed in ten Alaska School Districts, nine of those outside urban areas. All graduates from the postgraduate Special Education program are employed in the field of special education. Seventy-three percent of these are employed in Alaska and twenty-seven percent are employed outside the state.

Dr. Joanne Healy, Assistant Professor of Special Education, is the 2014 National Autism Society Volunteer of the Year.

School of Fisheries and Ocean Sciences (SFOS)

R/V *Sikuliaq* was delivered to UAF and accepted on behalf of the National Science Foundation (NSF) and approved to become the newest US research ship in the University-National Oceanographic Laboratory System (UNOLS) fleet.

The Sikuliaq came out of the Great Lakes, through the Panama Canal and in late October 2014, will begin the first NSF funded scientific mission near Hawaii. The vessel will arrive in Alaska waters in late January, 2015.

Douglas Island Pink and Chum Foundation made a \$1 million donation for support of fisheries graduate students.

Thomas Weingartner was the recipient of this year's Alaska Ocean Leadership Award for Alaska Marine Research.

The North Pacific Marine Science Organization (PICES) named former SFOS Dean and Professor Emeritus Vera Alexander as the recipient of the 13th annual Wooster Award.

Thomas Farrugia, a SFOS graduate student, has been selected as a 2015 National Sea Grant Knauss Fellow. The Fellowship will provide experience and training on how the nation's marine resources are managed.

School of Management (SOM)

The Center for the Study of Security, Hazards, Response and Preparedness (C-SSHRP) was established. This Center is a partnership between SOM, the Geophysical Institute (GI), the International Arctic Research Center (IARC) and the College of Natural Science and Mathematics (CNSM).

The Arctic Innovation Competition (AIC) just completed its fifth year expanding to include a junior competition these last two years. The 2013 competition received 327 entries with some of the top 20 competitors traveling to the event from around the world.

Continuing to expand its emphasis in innovation, SOM has also added to the MBA program classes in Innovation Management and New Venture Development.

School of Natural Resources and Extension (SNRE)

The Natural Resources Management Bachelor of Science degree program underwent a major revision in FY2014, to be implemented beginning in the 2014-15 academic year. The revised degree was designed to better meet the needs of the state of Alaska by educating students to be better equipped for natural resource related jobs in the modern era.

UAF will lead an effort to develop national guidance for the Bureau of Land Management's new national recreation policy. This project is significant because the resulting product will be used by all Bureau of Land Management (BLM) field offices -nationwide.

University of Alaska Museum of the North (UAMN)

Pilot Carl Ben Eielson's Jenny aircraft was returned to public view. The Curtiss JN-4D aircraft, purchased in 1923 by pilot Carl Ben Eielson and a group of Fairbanks businessmen, has been reinstalled at the Fairbanks International Airport after the local chapter of the Experimental Aircraft Association completed a project to restore the plane's original wings.

Kenelm Philip donated thousands of preserved butterflies and moths to UA Museum of the North this past spring. The late Alaska butterfly expert spent almost 50 years creating the collection, a national treasure. About 90 percent of the collection will eventually go to the Smithsonian Institution, and the remainder will stay at the Museum of the North.

The new exhibit Arctic Odyssey: Voyages of the R/V Sikuliaq explores UAF's new research vessel and the scientists who will use it to understand what is happening in the world's oceans. The exhibit features a six-foot model of the ship and interactive games that illustrate the tasks that oceanographers.

University of Alaska Museum of the North researchers have found a major new site for dinosaur fossils in Alaska along the Yukon River.

University of Alaska Press (UAP)

Gaining Daylight by Sara Loewen was selected as the winner of the 2014 WILLA Literary Award (<http://www.womenwritingthewest.org/willaCurrentFinalists.html>) in creative nonfiction. *Upriver* by Carolyn Kremers was selected as a finalist for poetry. Winners and finalists represent the best-published literature for woman's or girls' stories set in the North American West.

Brian Adams' *I Am Alaskan* was selected to receive a design award and travel in the Association of American University Presses 2014 Book, Jacket & Journal Show.

Key Component Challenges

College of Engineering and Mines

Insufficient larger classrooms and instructional laboratories to meet the demands created by increasing enrollments, now more than twice those in 2007. Completion of the new Engineering Learning and Innovation Facility (ELIF) is very important.

Recruitments for vacant faculty positions in mechanical engineering and computer science programs have been placed on hold and will require additional teaching by current instructors and a part-time non-tenure track faculty to cover courses. Mineral Industry Research Laboratory will see a reduction in teaching capacity due to a vacant faculty position and research will be reduced.

College of Liberal Arts

The UAF Film Program is a rapidly growing major in the College of Liberal Arts that has created exceptional opportunities and visibility for UAF. Continued growth and development in conjunction with the Alaska State Film Industry will allow UAF to keep up with the growing demand for program offerings.

Alternative Dispute Resolution (ADR) offerings need expansion to meet growing demand. There are opportunities within the UA system; within the courts; in rural justice; and in business, agency and environmental-dispute resolution; and national and international settings.

Improve and expand opportunities for top students including graduate and undergraduate research.

Enhance applied research and development in political science and arctic/sub-arctic governance analysis.

College of Natural Sciences and Mathematics

Loss of Biology and Wildlife faculty to new Veterinary Medicine program and other universities, with inability to replace them due to University revenue decreases, has impacted ability to deliver the biology baccalaureate curriculum.

A substantial initial investment in Veterinary Medicine was made to bridge funding until tuition and grants start up in another year. In addition necessary facility renovations will be costly.

Demand for lower division Mathematics, Physics, and Chemistry courses has grown sharply 2007, due to the growth of Engineering programs.

Outreach and K-12 programs (e.g., Alaska Summer Research Academy (ASRA), Alaska Native Science and Engineering Program (ANSEP), Alaska Quaternary Center (AQC)) have been cut due to funding reductions.

Division of General Studies

Identifying a future location for the Honors Program is necessary, as the current building is slated for demolition due to age, wear, and lower quality original construction.

Rasmuson Library

Digitization/transfer systems are aging and inadequate. There is a lack of infrastructure for providing online access to the complete holdings in the Film Archives.

Journal and database subscription costs/increases continue to occur at rates substantially exceeding general inflation. Lack of additional funding for online subscriptions will result in a reduction in resources needed by students, faculty and researchers.

The initial gift that supported Ted Stevens Collection staffing, processing and access will be exhausted after this year. Lack of ongoing funding for Stevens Papers processing will result in a collection that cannot be used by the public as intended.

Several thousand videotapes in vault storage have not yet been digitized or transferred to newer media, and face near-term obsolescence and loss.

School of Education

Clinical supervision of student teachers (elementary, secondary, & special education) and counseling interns living outside of the Fairbanks North Star Borough is costly and may need to be curtailed if funding is further reduced.

A one-week rural practicum has helped students consider taking a rural teaching position after graduation, but since the cost is high, this experience may be eliminated due to funding reductions.

Additional tenure-line faculty are needed to support the following programs: Special Education; Secondary Education; and Counseling. Recent vacancies have not been refilled due to University funding reductions.

School of Fisheries and Ocean Sciences

Budget restrictions have prevented refilling positions after retirements or faculty moving to other Universities. SFOS is currently "down" about five positions.

The large business operations for the Sikuliaq will expand SFOS responsibilities from managing \$30 million/year in expenditures to approximately \$44 million/year. With significant help from UAF and UA Statewide, SFOS is building a strong administrative operation for the ship, to manage the business, legal, maritime and human resource areas.

Continued operation of major coastal sites (Kodiak, Kasitsna Bay) is threatened by funding reductions.

School of Natural Resources and Extension

Deferred maintenance at the Matanuska Experiment Farm was partly addressed by funds from the Mat-Su District Cooperative Extension Service Office renovation and relocation, but significant work is yet to be done.

Loss of faculty expertise, primarily due to retirements, without replacement because of funding cutbacks.

University of Alaska Museum of the North

A Curator of Ethnology and History is needed, but the position was cut due to last years' funding reduction.

The 35-year-old Gallery of Alaska needs to be renovated, at a cost of \$4 million.

Significant Changes in Results to be Delivered in FY2016

Begin a formal program in Chemical Engineering during academic year 2015-2016. Total enrollments in engineering programs will continue to increase.

Increase film program capacity to create original content for television broadcast, internet, and theatrical release and

to serve more students.

Increase the capacity and quality of the Clinical-Community Psychology Ph.D. program.

Continue implementing the collaborative program in Veterinary Medicine with Colorado State University.

Increase partnerships with University of Alaska colleges and schools, extended rural campuses, Alaska communities, and international community on collaborative research projects, particularly in the areas of Arctic science and policy.

Improve student enrollment by raising the visibility of the School of Education and other high demand job area programs through new promotional materials given to school districts throughout the state.

Increase and improve eLearning options for students, particularly in adding complete degree and certificate programs.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Fairbanks Campus
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	137,366.5	140,407.9	140,407.9
72000 Travel	5,553.9	4,373.3	4,373.3
73000 Services	54,416.6	66,761.7	66,261.7
74000 Commodities	27,084.6	27,067.1	27,067.1
75000 Capital Outlay	6,226.5	8,605.5	8,605.5
77000 Grants, Benefits	11,469.9	16,841.4	16,841.4
78000 Miscellaneous	11,651.1	7,609.4	7,609.4
Expenditure Totals	253,769.1	271,666.3	271,166.3
Funding Sources:			
1002 Federal Receipts	22,228.8	20,285.4	20,285.4
1003 General Fund Match	313.2	430.3	430.3
1004 General Fund Receipts	129,669.2	127,436.5	126,936.5
1007 Interagency Receipts	627.4	1,025.2	1,025.2
1037 General Fund / Mental Health	50.0	50.0	50.0
1048 University Restricted Receipts	71,823.9	89,892.7	89,892.7
1061 Capital Improvement Project Receipts	1,891.9	3,125.6	3,125.6
1151 Technical Vocational Education Program Account	312.0	185.1	185.1
1174 UA Intra-Agency Transfers	26,852.7	29,235.5	29,235.5
Funding Totals	253,769.1	271,666.3	271,166.3

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	127,916.8	90,077.8	33,386.3	20,285.4	271,666.3
One-time items:					
-Reverse Hydrocarbon Optimization	-500.0	0.0	0.0	0.0	-500.0
FY2016 Governor Amended	127,416.8	90,077.8	33,386.3	20,285.4	271,166.3

**Fairbanks Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	1303	1300	Annual Salaries	87,715,447
Part-time	77	77	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	33,062,863
			Labor Pool(s)	31,672,400
			<i>Less 7.90% Vacancy Factor</i>	<i>(12,042,810)</i>
Totals	1380	1377	Total Personal Services	140,407,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adim Generalist 2	0	1	0	0	1
Admin Generalist 1	0	5	0	0	5
Admin Generalist 2	0	21	0	1	22
Admin Generalist 3	0	54	0	1	55
Admin Generalist 4	0	42	0	1	43
Admin Specialist 1	1	16	0	0	17
Admin Specialist 2	1	16	0	0	17
Admin Specialist 3	0	19	0	0	19
Admin Specialist 3 (NonExempt)	0	1	0	1	2
Admin Specialist 4	0	8	0	0	8
Administrative Management 1	0	9	0	0	9
Administrative Management 2	0	2	0	0	2
Administrative Management 3	0	7	0	0	7
Administrative Management 4	0	9	0	1	10
Administrative Management 5	0	4	0	0	4
Administrative Professional 1	0	2	0	1	3
Administrative Professional 2	0	3	0	0	3
Administrative Professional 3	0	2	0	0	2
Administrative Professional 4	0	1	0	0	1
Assistant Professor	1	108	0	5	114
Assitant Professor	0	1	0	0	1
Associate Dean	0	1	0	0	1
Associate Dean (Academic)	0	0	0	1	1
Associate Dean (Admin)	0	1	0	0	1
Associate Dean/Faculty	0	3	0	0	3
Associate Professor	1	97	0	5	103
Associate Vice Chancellor	0	3	0	0	3
Athletics Administrator 1	0	2	0	0	2
Athletics Administrator 2	0	1	0	0	1
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	7	0	0	7
Athletics Fac, Ops & Pgms 4	0	1	0	0	1
Athletics Facs Ops & Pgms 1	0	1	0	0	1
Athletics Facs Ops & Pgms 2	0	4	0	0	4
Athletics FO&P 3 (NE)	0	2	0	0	2
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Broadcast/Media Profess 3 (NE)	0	2	0	0	2
Broadcast/Media Professional 2	0	1	0	0	1
Broadcast/Media Professional 3	0	4	0	1	5
Broadcast/Media Technician 3	0	3	0	0	3
Broadcast/Media Technician 4	0	1	0	0	1
Campus Services Generalist 3	0	2	0	0	2
Campus Services Generalist 4	0	3	0	0	3
Campus Services Printing 2	0	1	0	0	1
Campus Services Printing 3	0	1	0	0	1
Campus Services Printing 4	0	3	0	0	3
Campus Services Printing 5	0	1	0	0	1
Campus Services Retail 2	0	1	0	0	1
Campus Services Retail 3 (NE)	0	1	0	0	1
Campus Services Retail 4 (NE)	0	1	0	0	1
Campus Services Retail 5	0	1	0	0	1
Chancellor	0	1	0	0	1
Clinical Assoc Professor	0	1	0	0	1
Clinical Asst Professor	0	4	0	0	4
Comm Specialist 3 (E)	0	3	0	0	3
Comm Specialist 4 (NE)	0	3	0	0	3
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	1	0	0	1
Communications Manager 3	0	2	0	0	2
Communications Specialist 2	0	5	0	0	5
Communications Specialist 3	0	11	0	1	12
Communications Specialist 4	0	2	0	0	2
Coordinator (Exempt)	0	1	0	0	1
Crafts & Trades 1 (CT1)	0	2	0	0	2
Crafts & Trades I (CT1)	0	38	0	0	38
Crafts & Trades II (CT2)	0	35	0	0	35
Crafts & Trades III (CT3)	0	29	0	1	30
Dean (Academic)	0	8	0	0	8
Development 2	0	4	0	0	4
Development 3	0	6	0	0	6
Development 4	0	5	0	0	5
Development 5	0	1	0	0	1
Director (Academic)	0	1	0	0	1
Director (Admin)	1	7	0	0	8
Environ Health/Safety 2 (NE)	0	0	1	0	1
Environmental Health/Safety 2	0	2	0	0	2
Environmental Health/Safety 3	0	4	0	0	4
Environmental Health/Safety 4	0	1	0	0	1
Executive Director	0	2	0	0	2
Executive Director-User Svcs	0	1	0	0	1
Fac Engineering 1	0	2	0	0	2
Fac Engineering 2	0	7	0	0	7
Fac Engineering 3	0	6	0	0	6
Fac Engineering 4	0	3	0	0	3
Fac Engineering 5	0	6	0	0	6
Fac Engineering 6	0	10	0	0	10
Fac Engineering 7	0	1	0	0	1
FAC Svcs Drafting 2	0	2	0	0	2
Fac Svcs-MO&U Supervisor 1	0	2	0	0	2

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Svcs-MO&U Supervisor 2	0	3	0	0	3
Fac Svcs-MO&U Supervisor 3	0	3	0	0	3
Fac Svcs-MO&U Supervisor 4	0	4	0	0	4
Fac Svcs-MO&U Supervisor 5	0	5	0	1	6
Fac Svcs-MO&U Supervisor 6	0	4	0	0	4
Fac Svcs-MO&U Supervsr 3 (NE)	0	5	0	0	5
Fac Svcs-MO&U Supervsr 4 (NE)	0	2	0	0	2
Fiscal Manager 2	0	7	0	0	7
Fiscal Manager 3	0	2	0	0	2
Fiscal Manager 4	0	1	0	0	1
Fiscal Professional 1	0	6	0	0	6
Fiscal Professional 2	0	10	0	0	10
Fiscal Professional 2 (NE)	0	1	0	0	1
Fiscal Professional 3	1	15	0	0	16
Fiscal Professional 4	0	1	0	0	1
Fiscal Technician 2	0	18	0	0	18
Fiscal Technician 3	0	15	0	2	17
Fiscal Technician 4	0	7	0	0	7
Human Resources Manager 2	0	1	0	0	1
Human Resources Professional 2	0	1	0	0	1
Human Resources Professional 3	0	2	0	0	2
Human Resources Professional 4	0	3	0	0	3
Human Resources Technician 2	0	4	0	0	4
Human Resources Technician 3	0	7	0	0	7
Human Resources Technician 4	0	1	0	0	1
Instructional Designer 3	1	7	0	0	8
Instructional Designer 4	0	2	0	0	2
Instructor	0	5	0	0	5
IS Consultant 2	0	0	0	1	1
IS Consultant 3	0	8	0	0	8
IS Manager 2	0	1	0	0	1
IS Manager 3	0	4	0	0	4
IS Net Technician 6	0	10	0	0	10
IS Net Technician 7	0	8	0	0	8
IS Net Technician 8	0	1	0	0	1
IS Ops Technician 2	0	2	0	0	2
IS Ops Technician 3	0	9	0	0	9
IS Professional 2	0	3	0	0	3
IS Professional 3	0	11	0	1	12
IS Professional 4	0	8	0	0	8
Library Professional 1	0	6	0	0	6
Library Professional 1 (E)	0	2	0	0	2
Library Professional 2	0	5	0	0	5
Library Professional 3	0	6	0	0	6
Library Professional 4	0	2	0	0	2
Library Technician 1	0	1	0	0	1
Library Technician 2	0	12	0	0	12
Library Technician 3	0	9	0	0	9
Library Technician 4	1	7	0	1	9
Maint Service Worker II (MSW2)	0	10	0	3	13
Maint Service Worker IV (MSW4)	0	11	0	0	11
Maint Service Workr III (MSW3)	0	6	0	1	7
Manager (NonExempt)	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Marine Deck 2	0	3	0	0	3
Marine Deck 3	0	2	0	0	2
Marine Deck 4	0	1	0	0	1
Marine Deck 5	0	1	0	0	1
Marine Deck 6	0	1	0	0	1
Marine Deck 7	0	1	0	0	1
Marine Engineering 3	0	2	0	0	2
Marine Engineering 4	0	1	0	0	1
Marine Engineering 7	0	1	0	1	2
Marine Steward 1	0	1	0	0	1
Marine Steward 2	0	1	0	0	1
Marine Steward 3	0	1	0	0	1
Mental Health Provider 3	0	1	0	0	1
Mental Health Provider 4	0	2	0	0	2
Mental Health Provider 5	0	1	0	0	1
Netwk Communication Specialist	0	1	0	0	1
Physical Health Provider 2	0	2	0	0	2
Physical Health Provider 4	0	3	0	0	3
Post Doctoral Fellow	0	1	0	0	1
Proc/ Cont Svcs Professional 1	0	2	0	0	2
Proc/ Cont Svcs Professional 2	0	3	0	0	3
Proc/ Cont Svcs Professional 3	0	2	0	0	2
Professor	0	89	1	3	93
Program Assistant (NonExmpt)	0	1	0	0	1
Provost	0	1	0	0	1
Real Property Specialist 2	0	1	0	0	1
Research Assoc Professor	0	1	0	0	1
Research Asst Professor	0	1	0	0	1
Research Professional 1	0	3	0	0	3
Research Professional 2	0	9	0	0	9
Research Professional 4	0	1	0	0	1
Research Professional 5	0	1	0	0	1
Research Tech 4 (Exempt)	0	2	0	0	2
Research Technician 1	0	1	0	0	1
Research Technician 2	0	1	0	0	1
Research Technician 3	0	4	0	0	4
Research Technician 4	0	3	0	0	3
Risk Management 4	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 2	0	4	0	0	4
Safety Svcs-Emerg Dispatcher 3	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 4	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	3	0	0	3
Safety Svcs-Fire 3	0	1	0	0	1
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 1	0	1	0	0	1
Safety Svcs-Parking 2	0	1	0	0	1
Safety Svcs-Police 1	0	1	0	0	1
Safety Svcs-Police 2	0	1	0	0	1
Safety Svcs-Police 3	0	5	0	0	5
Safety Svcs-Police 4	0	2	0	0	2
Safety Svcs-Police 5	0	1	0	0	1
Stu Svcs Profess 1 (Exempt)	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Stu Svcs Profess 2 (Exempt)	0	18	0	0	18
Student Svcs Manager 1	0	5	0	0	5
Student Svcs Manager 2	0	16	0	0	16
Student Svcs Manager 3	0	5	0	0	5
Student Svcs Professional 1	0	1	0	0	1
Student Svcs Professional 2	0	13	0	1	14
Student Svcs Professional 3	0	16	0	0	16
Student Svcs Professional 4	0	3	0	0	3
Student Svcs Technician 1	0	2	0	0	2
Student Svcs Technician 2	0	17	0	1	18
Student Svcs Technician 3	0	10	0	2	12
Term Assoc Professor	0	1	0	0	1
Term Asst Professor	0	12	0	1	13
Term Clinical Asst Professor	0	1	0	0	1
Term Instructor	0	22	1	0	23
Term Professor	0	1	0	0	1
Training & Development 3	0	1	0	0	1
Training & Development 5	0	1	0	0	1
Vice Chancellor (Admin)	0	2	0	0	2
Visiting Asst Professor	0	2	0	0	2
Totals	8	1327	3	39	1377

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (AR78745) (741)
RDU: University of Alaska Fairbanks (236)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	137,366.5	144,901.4	144,901.4	140,407.9	140,407.9	0.0	0.0%
72000 Travel	5,553.9	5,075.2	5,075.2	4,373.3	4,373.3	0.0	0.0%
73000 Services	54,416.6	62,804.6	62,804.6	66,761.7	66,261.7	-500.0	-0.7%
74000 Commodities	27,084.6	27,119.3	27,119.3	27,067.1	27,067.1	0.0	0.0%
75000 Capital Outlay	6,226.5	2,286.6	2,286.6	8,605.5	8,605.5	0.0	0.0%
77000 Grants, Benefits	11,469.9	16,703.1	16,703.1	16,841.4	16,841.4	0.0	0.0%
78000 Miscellaneous	11,651.1	7,539.8	7,539.8	7,609.4	7,609.4	0.0	0.0%
Totals	253,769.1	266,430.0	266,430.0	271,666.3	271,166.3	-500.0	-0.2%
Fund Sources:							
1002Fed Rcpts (Fed)	22,228.8	19,076.2	19,076.2	20,285.4	20,285.4	0.0	0.0%
1003G/F Match (UGF)	313.2	430.3	430.3	430.3	430.3	0.0	0.0%
1004Gen Fund (UGF)	129,669.2	125,960.4	125,960.4	127,436.5	126,936.5	-500.0	-0.4%
1007I/A Rcpts (Other)	627.4	1,325.2	1,325.2	1,025.2	1,025.2	0.0	0.0%
1037GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048Univ Rcpt (DGF)	71,823.9	89,988.2	89,988.2	89,892.7	89,892.7	0.0	0.0%
1061CIP Rcpts (Other)	1,891.9	0.0	0.0	3,125.6	3,125.6	0.0	0.0%
1151VoTech Ed (DGF)	312.0	364.2	364.2	185.1	185.1	0.0	0.0%
1174UA I/A (Other)	26,852.7	29,235.5	29,235.5	29,235.5	29,235.5	0.0	0.0%
Unrestricted General (UGF)	130,032.4	126,440.7	126,440.7	127,916.8	127,416.8	-500.0	-0.4%
Designated General (DGF)	72,135.9	90,352.4	90,352.4	90,077.8	90,077.8	0.0	0.0%
Other Funds	29,372.0	30,560.7	30,560.7	33,386.3	33,386.3	0.0	0.0%
Federal Funds	22,228.8	19,076.2	19,076.2	20,285.4	20,285.4	0.0	0.0%
Positions:							
Permanent Full Time	1,374	1,374	1,374	1,303	1,300	-3	-0.2%
Permanent Part Time	81	81	81	77	77	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		266,430.0	144,901.4	5,075.2	62,804.6	27,119.3	2,286.6	16,703.1	7,539.8	1,374	81	0
1002 Fed Rcpts		19,076.2										
1003 G/F Match		430.3										
1004 Gen Fund		125,960.4										
1007 I/A Rcpts		1,325.2										
1037 GF/MH		50.0										
1048 Univ Rcpt		89,988.2										
1151 VoTech Ed		364.2										
1174 UA I/A		29,235.5										
Heating Costs for the Fairbanks Campus Sec22b Ch16 SLA2014 P78 L26 (HB266)												
Cntngt		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Sec. 22. UNIVERSITY OF ALASKA.

(b) The sum of \$12,500,000 is appropriated from the general fund to the University of Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The appropriation made in this subsection is contingent on the University of Alaska Fairbanks' coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

Subtotal		266,430.0	144,901.4	5,075.2	62,804.6	27,119.3	2,286.6	16,703.1	7,539.8	1,374	81	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		1,209.2	0.0	0.0	1,209.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,209.2										

Transfers between allocations deemed necessary for FY2015.

1002 Federal Receipts

- (4,009.2) Budget Reductions/Additions - Systemwide
- (896.2) Anchorage Campus
- 600.0 Kenai Peninsula College
- 500.0 Kodiak College
- 896.2 Prince William Sound Community College
- 1,209.2 Fairbanks Campus
- 1,500.0 Northwest Campus
- 1,000.0 Fairbanks Organized Research

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	1,476.1	0.0	0.0	1,476.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,476.1										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-300.0										

Transfers between allocations deemed necessary for FY2015.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 Inter-Agency Receipts												
(650.0)	Budget Reductions/Additions - Systemwide											
36.7	Statewide Services											
(88.0)	Office of Information Technology											
51.3	Systemwide Education and Outreach											
341.3	Anchorage Campus											
(41.3)	Prince William Sound Community College											
(300.0)	Fairbanks Campus											
(100.0)	Kuskokwim Campus											
300.0	Fairbanks Organized Research											
50.0	Bristol Bay Campus											
200.0	Interior-Aleutians Campus											
200.0	Juneau Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-95.5	0.0	0.0	-95.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-95.5										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1061 CIP Rcpts	Trin	3,125.6	0.0	0.0	3,125.6	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1061 CIP Receipts												
(125.6) Budget Reductions/Additions - Systemwide												
249.7 Statewide Services												
(249.7) Office of Information Technology												
3,125.6 Fairbanks Campus												
(3,000.0) Fairbanks Organized Research												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1151 VoTech Ed	Trout	-179.1	0.0	0.0	-179.1	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with Anticipated Expenditures												
LIT		0.0	-4,493.5	-701.9	5,720.8	-52.2	-681.1	138.3	69.6	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-71	-4	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	0.0	-7,000.0	0.0	7,000.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		271,666.3	140,407.9	4,373.3	66,761.7	27,067.1	8,605.5	16,841.4	7,609.4	1,303	77	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Reverse Hydrocarbon Optimization												
OTI		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
Reverse Heating Costs for the Fairbanks Campus Sec22b Ch16 SLA2014 P78 L26 (HB266)												
Cntngt		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 3 authorized position control numbers (PCN) to the State of Alaska.												
Totals		271,166.3	140,407.9	4,373.3	66,261.7	27,067.1	8,605.5	16,841.4	7,609.4	1,300	77	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,665	0	0	22,999	99,664	
20-0010	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	17,004	0	0	7,873	24,877	24,877
20-0015	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	75,150	0	0	22,545	97,695	78,156
20-0026	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,121	0	0	20,736	89,857	89,857
20-0030	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	103,350	0	0	31,005	134,355	134,355
20-0035	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,735	0	0	23,621	102,356	102,356
20-0040	Professor	FT	T	IT	Fairbanks	9.0		Y	86,374	0	0	25,912	112,286	112,286
20-0045	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,487	0	0	21,746	94,233	94,233
20-0055	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,989	0	0	21,297	92,286	73,829
20-0066	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,601	0	0	19,980	86,581	10,624
20-0072	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	
20-0076	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,861	0	0	23,058	99,919	79,935
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	87,527	0	0	26,258	113,785	5,382
20-0086	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	52,351	0	0	15,705	68,056	
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,557	0	0	17,267	74,824	
20-0095	Professor	FT	T	IT	Fairbanks	9.0		Y	119,938	0	0	35,981	155,919	
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	88,154	0	0	26,446	114,600	
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	97,097	0	0	29,129	126,226	6,854
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,838	0	0	20,651	89,489	4,179
20-0121	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	6
20-0126	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,108	0	0	20,132	87,240	
20-0134	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	6
20-0136	Student Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	25,504	89,104	89,104
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	108,062	0	0	32,419	140,481	
20-0145	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,991	0	0	24,297	105,288	
20-0156	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	69,139	0	0	20,742	89,881	
20-0160	Professor	FT	T	IT	Fairbanks	9.0		Y	94,287	0	0	28,286	122,573	31,599
20-0166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,740	0	0	19,722	85,462	28,203
20-0170	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,140	0	0	20,142	87,282	28,803
20-0175	Professor	FT	T	IT	Fairbanks	9.0		Y	77,037	0	0	23,111	100,148	33,049
20-0180	Instructor	FT	T	IT	Fairbanks	9.0		Y	56,106	0	0	16,832	72,938	24,070
20-0185	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,804	0	0	19,741	85,545	28,230
20-0191	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	133,200	0	0	36,497	169,697	56,000
20-0195	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	43
20-0200	Professor	FT	T	IT	Fairbanks	9.0		Y	49,082	0	0	14,725	63,807	21,056
20-0206	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	37,900	0	0	17,624	55,524	
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,851	0	0	21,255	92,106	30,395

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0215	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,176	0	0	17,153	74,329	24,529
20-0221	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	37,900	0	0	17,624	55,524	
20-0225	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,751	0	0	21,225	91,976	30,352
20-0230	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,476	0	0	18,743	81,219	26,802
20-0235	Professor	FT	T	IT	Fairbanks	9.0		Y	42,501	0	0	12,750	55,251	20,051
20-0250	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,510	0	0	21,153	91,663	31,853
20-0255	Professor	FT	T	IT	Fairbanks	6.0	**	Y	93,350	0	0	28,005	121,355	40,047
20-0261	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,427	0	0	19,928	86,355	28,497
20-0265	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,050	0	0	19,515	84,565	67,652
20-0270	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	76,682	0	0	23,005	99,687	79,750
20-0275	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,528	0	0	22,958	99,486	79,589
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,598	0	0	17,279	74,877	59,902
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,193	0	0	21,658	93,851	75,081
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,601	0	0	15,480	67,081	33,541
20-0296	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,853	0	0	20,356	88,209	70,567
20-0300	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,986	0	0	18,896	81,882	65,506
20-0305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	109,450	0	0	32,835	142,285	
20-0311	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,607	0	0	16,082	69,689	34,852
20-0315	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,708	0	0	22,712	98,420	41,346
20-0325	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	85,410	0	0	25,623	111,033	36,641
20-0331	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,900	0	0	15,696	49,596	49,596
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	121,954	0	0	36,586	158,540	
20-0340	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	84,121	0	0	25,236	109,357	
20-0345	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,479	0	0	19,344	83,823	33,018
20-0350	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,871	0	0	18,261	79,132	29,516
20-0355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,846	0	0	26,354	114,200	6,646
20-0360	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	48,961	0	0	14,688	63,649	
20-0366	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,121	0	0	19,836	85,957	68,766
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	48,003	0	0	14,401	62,404	20,593
20-0376	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	107,450	0	0	32,235	139,685	51,656
20-0380	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,601	0	0	15,480	67,081	22,137
20-0386	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	68,931	0	0	20,679	89,610	29,571
20-0390	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,968	0	0	17,690	76,658	25,297
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,032	0	0	19,810	85,842	32,903
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	120,281	0	0	36,084	156,365	55,947
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	39,864	0	0	15,985	55,849	20,189
20-0410	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	43
20-0416	Professor	FT	T	IT	Fairbanks	9.0		Y	81,417	0	0	24,425	105,842	37,817

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,350	0	0	32,205	139,555	57,036
20-0431	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	37,900	0	0	17,624	55,524	
20-0435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	18,000	78,000	5,616
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	99,062	0	0	29,719	128,781	42,498
20-0450	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,017	0	0	22,805	98,822	35,398
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	96,368	0	0	28,910	125,278	41,342
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,590	0	0	22,977	99,567	40,842
20-0467	Professor	FT	T	IT	Fairbanks	9.0		Y	51,601	0	0	15,480	67,081	43,562
20-0470	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	43
20-0475	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,336	0	0	23,501	101,837	33,606
20-0480	Professor	FT	T	IT	Fairbanks	9.0		Y	102,751	0	0	30,825	133,576	106,861
20-0485	Associate Professor	FT	N	XX	Fairbanks	9.0		Y	102,124	0	0	27,982	130,106	42,935
20-0500	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,172	0	0	24,352	105,524	40,711
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,000	0	0	24,600	106,600	35,178
20-0510	Professor	FT	T	IT	Fairbanks	9.0		Y	44,662	0	0	13,399	58,061	23,062
20-0516	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,188	0	0	25,256	109,444	46,930
20-0525	Professor	FT	T	IT	Fairbanks	9.0		Y	51,601	0	0	15,480	67,081	53,665
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,981	0	0	23,706	74,687	74,687
20-0535	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,736	0	0	23,021	99,757	79,806
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,005	0	0	18,302	79,307	63,446
20-0545	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,830	0	0	21,249	92,079	73,663
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	116,252	0	0	34,876	151,128	120,902
20-0550	Professor	FT	T	IT	Fairbanks	9.0		Y	51,601	0	0	15,480	67,081	53,665
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	61,100	0	0	28,289	89,389	
20-0560	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,207	0	0	24,362	105,569	84,455
20-0565	Associate Dean	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	130
20-0570	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,263	0	0	18,679	80,942	64,754
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	96,010	0	0	38,500	134,510	134,510
20-0585	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,142	0	0	18,643	80,785	64,628
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	104,384	0	0	31,315	135,699	108,559
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	71,526	0	0	21,458	92,984	
20-0615	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	84,852	0	0	25,456	110,308	88,246
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	81,399	0	0	24,420	105,819	84,655
20-0626	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,720	0	0	13,297	42,017	42,017
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,367	0	0	15,912	50,279	
20-0636	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,720	0	0	13,297	42,017	42,017
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,043	0	0	14,836	46,879	46,879

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	48,596	0	0	22,500	71,096	71,096
20-0651	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,099	0	0	16,714	52,813	52,813
20-0656	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,424	0	0	27,438	95,862	95,862
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	17,878	0	0	8,278	26,156	26,156
20-0671	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	20,101	0	0	9,307	29,408	29,408
20-0676	IS Net Technician 7	FT	X	XX	Fairbanks	12.0		Y	64,258	0	0	25,767	90,025	
20-0690	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,851	0	0	19,377	61,228	61,228
20-0697	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,008	0	0	15,746	49,754	49,754
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	104
20-0701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,441	0	0	17,798	56,239	4,775
20-0703	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	38,980	0	0	18,048	57,028	57,028
20-0712	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	41,653	0	0	19,285	60,938	60,938
20-0721	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,203	0	0	13,984	44,187	44,187
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,994	0	0	15,276	48,270	48,270
20-1565	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,471	0	0	10,041	43,512	
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,424	0	0	22,327	96,751	77,401
20-1595	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,600	0	0	24,354	76,954	76,954
20-1601	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	60,719	0	0	24,348	85,067	85,067
20-1730	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,736	0	0	19,421	84,157	84,157
20-1733	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	74,683	0	0	22,405	97,088	88,059
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,590	0	0	22,077	95,667	86,770
20-1740	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,505	0	0	22,352	96,857	87,849
20-1745	Fiscal Professional 3	PT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	127
20-1750	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,554	0	0	21,166	91,720	83,190
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,507	0	0	22,952	99,459	90,209
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	31,587	0	0	14,625	46,212	41,914
20-1770	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	116,897	0	0	35,069	151,966	137,833
20-1775	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,209	0	0	21,663	93,872	85,142
20-1780	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,841	0	0	20,052	86,893	78,812
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	40,670	0	0	16,309	56,979	
20-1800	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,520	0	0	19,656	85,176	77,255
20-1803	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,068	0	0	29,300	102,368	
20-1804	Administrative Management 1	PT	X	XX	Fairbanks	12.0		Y	80,300	0	0	32,200	112,500	102,038
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,763	0	0	23,163	80,926	80,926
20-1812	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	21,620	0	0	6,486	28,106	28,106
20-1816	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,942	0	0	21,883	94,825	86,006

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1817	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,967	0	0	15,727	49,694	45,073
20-1823	Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,110	0	0	12,933	56,043	28,022
20-1825	Professor	FT	T	IT	Fairbanks	9.0		Y	56,293	0	0	16,888	73,181	29,272
20-1830	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	95,384	0	0	28,615	123,999	112,467
20-1840	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
20-1843	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	45,900	0	0	21,252	67,152	60,907
20-1846	Admin Generalist 2	FT	C	XX	Fort Yukon	12.0		Y	17,878	0	0	8,278	26,156	20,925
20-1851	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	91,926	0	0	36,862	128,788	
20-1860	Professor	FT	T	IT	Fairbanks	1.0	*	Y	26,464	0	0	7,939	34,403	31,204
20-1865	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	34,508
20-1870	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,680	0	0	22,404	97,084	
20-1875	Professor	FT	T	IT	Fairbanks	9.0		Y	57,501	0	0	17,250	74,751	
20-1882	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	71,340	0	0	21,402	92,742	84,117
20-1885	Professor	FT	T	IT	Fairbanks	4.0	**	Y	31,807	0	0	9,542	41,349	41,349
20-1895	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	36,491	127,491	127,491
20-1900	IS Professional 3	FT	X	XX	Bethel	12.0		Y	61,139	0	0	24,517	85,656	68,525
20-1906	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	145,669	0	0	39,913	185,582	
20-1915	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	12,737	0	0	5,897	18,634	14,907
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,904	0	0	24,022	83,926	83,926
20-1941	Student Svcs Technician 3	FT	C	XX	Galena	9.0		Y	21,577	0	0	9,990	31,567	
20-1950	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	98,381	0	0	26,956	125,337	
20-1951	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	19,000	0	0	8,797	27,797	24,628
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,424	0	0	18,716	59,140	59,140
20-1961	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	28,790	0	0	13,330	42,120	38,203
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	57,797	0	0	26,760	84,557	42,279
20-1977	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	69,546	0	0	27,888	97,434	97,434
20-1991	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	69,546	0	0	27,888	97,434	88,373
20-2002	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,867	0	0	31,885	100,752	91,382
20-2006	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	73,832	0	0	29,607	103,439	93,819
20-2090	Professor	FT	T	IT	Fairbanks	9.0		Y	88,192	0	0	26,458	114,650	114,650
20-2835	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,500	0	0	18,150	78,650	62,920
20-2842	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,000	0	0	21,900	94,900	75,920
20-2846	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	49,500	0	0	14,850	64,350	64,350
20-2847	Professor	FT	T	IT	Fairbanks	8.0	**	Y	117,100	0	0	35,130	152,230	121,784
20-2856	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	64,221	0	0	25,753	89,974	
20-2861	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	84,391	0	0	25,317	109,708	87,766

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-2865	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	81,750	0	0	24,525	106,275	
20-2876	Professor	FT	T	IT	Fairbanks	9.0		Y	126,900	0	0	38,070	164,970	131,976
20-2880	Associate Professor	PT	T	IT	Fairbanks	5.0	**	Y	83,500	0	0	25,050	108,550	86,840
20-2886	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,100	0	0	15,930	69,030	55,224
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,251	0	0	18,375	79,626	63,701
20-2891	Professor	FT	T	IT	Fairbanks	9.0		Y	133,700	0	0	40,110	173,810	43,453
20-2895	IS Ops Technician 3	PT	C	XX	Fairbanks	12.0		Y	51,088	0	0	23,654	74,742	
20-2897	Professor	FT	T	IT	Fairbanks	8.0	**	Y	131,800	0	0	39,540	171,340	137,072
20-2905	Professor	FT	T	IT	Fairbanks	8.0	**	Y	114,800	0	0	34,440	149,240	119,392
20-2911	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,673	0	0	15,202	65,875	65,875
20-2916	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	182,200	0	0	49,923	232,123	185,698
20-2922	Professor	FT	T	IT	Fairbanks	9.0		Y	43,100	0	0	12,930	56,030	56,030
20-2925	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	130
20-2931	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	118,600	0	0	35,580	154,180	123,344
20-2935	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	84,250	0	0	25,275	109,525	87,620
20-2940	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	83,150	0	0	24,945	108,095	108,095
20-2946	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,151	0	0	26,527	92,678	92,678
20-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,931	0	0	18,279	79,210	63,368
20-2960	Professor	FT	T	IT	Fairbanks	8.0	**	Y	119,200	0	0	35,760	154,960	123,968
20-2964	Instructional Designer 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
20-2965	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	70,300	0	0	32,549	102,849	102,849
20-2966	Professor	FT	T	IT	Fairbanks	8.0	**	Y	144,500	0	0	43,350	187,850	150,280
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,100	0	0	24,902	87,002	87,002
20-2978	Human Resources Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	27,068	94,568	
20-2980	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	73,900	0	0	34,216	108,116	108,116
20-2981	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	88,300	0	0	35,408	123,708	92,200
20-2990	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
20-2993	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,576	0	0	32,712	114,288	114,288
20-3330	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	76,924	0	0	23,077	100,001	100,001
20-3345	Professor	FT	T	IT	Fairbanks	9.0		Y	124,995	0	0	37,499	162,494	129,995
20-3355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	127,017	0	0	38,105	165,122	132,098
20-3357	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	158,645	0	0	47,594	206,239	164,991
20-3361	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	163,894	0	0	49,168	213,062	170,450
20-3366	Professor	FT	T	IT	Fairbanks	9.0		Y	123,351	0	0	37,005	160,356	128,285
20-3375	Professor	FT	T	IT	Fairbanks	9.0		Y	85,000	0	0	25,500	110,500	88,400
20-3385	Safety Svcs-Police 1	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	25,095	79,295	59,099
20-3390	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,442	0	0	17,799	56,241	44,993
20-3405	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	133,547	0	0	40,064	173,611	138,889

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-3406	Professor	FT	T	IT	Fairbanks	9.0		Y	117,000	0	0	35,100	152,100	152,100
20-3415	Research Professional 3	FT	X	XX	Fairbanks	3.0	*	Y	29,363	0	0	11,775	41,138	32,910
20-3430	Professor	FT	T	IT	Fairbanks	9.0		Y	163,155	0	0	48,947	212,102	169,682
20-3435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	109,904	0	0	32,971	142,875	114,300
20-3440	Professor	FT	T	IT	Fairbanks	9.0		Y	145,207	0	0	43,562	188,769	151,015
20-3445	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	111,286	0	0	33,386	144,672	115,738
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,717	0	0	24,749	86,466	69,173
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	154,544	0	0	46,363	200,907	160,726
20-3461	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	113,107	0	0	33,932	147,039	117,631
20-3481	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	23,659	74,759	74,759
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
20-3490	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,232	0	0	19,090	60,322	60,322
20-3501	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	58,132	0	0	26,915	85,047	85,047
20-3840	Professor	PT	T	IT	Fairbanks	8.0	**	Y	110,700	0	0	33,210	143,910	143,910
20-3845	Assistant Professor	PT	T	IT	Fairbanks	6.0	**	Y	99,050	0	0	29,715	128,765	128,765
20-3850	Professor	FT	T	IT	Fairbanks	8.0	**	Y	126,350	0	0	37,905	164,255	131,404
20-3855	Professor	FT	T	IT	Fairbanks	9.0		Y	121,550	0	0	36,465	158,015	126,412
20-3860	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	61,717	0	0	24,749	86,466	
20-3865	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,388	0	0	21,409	74,797	59,838
20-3875	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	80,350	0	0	24,105	104,455	83,564
20-3881	Professor	FT	T	IT	Fairbanks	8.0	**	Y	134,850	0	0	40,455	175,305	140,244
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	61,800	0	0	24,782	86,582	69,266
20-3895	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	104,550	0	0	31,365	135,915	108,732
20-3900	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	89,800	0	0	26,940	116,740	93,392
20-3905	Professor	FT	T	IT	Fairbanks	9.0		Y	148,350	0	0	44,505	192,855	154,284
20-3921	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	61,800	0	0	28,613	90,413	90,413
20-3925	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,448	0	0	20,579	65,027	
20-3930	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	54,300	0	0	25,141	79,441	79,441
20-3931	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,900	0	0	22,015	76,915	
20-4065	Professor	PT	T	IT	Fairbanks	3.0	*	Y	25,524	0	0	7,657	33,181	10,094
20-4070	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	48,858	0	0	14,657	63,515	50,812
20-4075	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,041	0	0	14,712	63,753	63,753
20-4080	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	68,909	0	0	20,673	89,582	89,582
20-4085	Professor	FT	T	IT	Fairbanks	6.0	**	Y	94,861	0	0	28,458	123,319	98,655
20-4091	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,247	0	0	14,474	62,721	62,721
20-4095	Professor	FT	T	IT	Fairbanks	6.0	**	Y	93,449	0	0	28,035	121,484	121,484
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,360	0	0	23,808	103,168	82,534
20-4110	Professor	FT	T	IT	Fairbanks	3.0	*	Y	26,933	0	0	8,080	35,013	35,013

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	91,548	0	0	27,464	119,012	
20-4120	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	126,341	0	0	50,663	177,004	44,251
20-4121	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	12.0		Y	45,000	0	0	20,835	65,835	52,668
20-4125	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	99,467	0	0	29,840	129,307	103,446
20-4130	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	97,893	0	0	29,368	127,261	101,809
20-4135	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	81,659	0	0	24,498	106,157	84,926
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,561	0	0	27,168	117,729	94,183
20-4146	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	86,489	0	0	40,044	126,533	126,533
20-4151	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	65
20-4156	Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,495	0	0	1,049	4,544	4,544
20-4160	Professor	FT	T	IT	Fairbanks	3.0	*	Y	26,942	0	0	8,083	35,025	35,025
20-4165	Associate Professor	FT	N	XX	Fairbanks	6.0	**	Y	86,003	0	0	23,565	109,568	21,914
20-4170	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	68,200	0	0	31,577	99,777	79,822
20-4175	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	37,881	0	0	11,364	49,245	29,547
20-4181	Professor	FT	T	IT	Fairbanks	9.0		Y	105,734	0	0	31,720	137,454	103,091
20-4185	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	29,715	0	0	8,915	38,630	28,973
20-4190	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,674	0	0	6,802	29,476	22,107
20-4196	Associate Professor	PT	T	IT	Fairbanks	5.0	**	Y	48,644	0	0	14,593	63,237	63,237
20-4200	Professor	FT	T	IT	Fairbanks	5.0	**	Y	46,454	0	0	13,936	60,390	45,293
20-4206	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	20,021	0	0	6,006	26,027	20,822
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,603	0	0	11,581	50,184	50,184
20-4221	Executive Director	FT	S	XX	Fairbanks	12.0		Y	90,000	0	0	24,660	114,660	91,728
20-4225	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,960	0	0	11,688	50,648	40,518
20-4231	Professor	FT	N	XX	Fairbanks	12.0		Y	91,398	0	0	25,043	116,441	
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,110	0	0	21,033	91,143	72,914
20-4241	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	44,900	0	0	20,789	65,689	52,551
20-4245	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,113	0	0	12,334	53,447	10,689
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	73,832	0	0	29,607	103,439	103,439
20-4256	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,120	0	0	8,136	35,256	
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,665	0	0	12,200	52,865	42,292
20-4277	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	50,700	0	0	15,210	65,910	65,910
20-4286	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
20-4290	Professor	FT	T	IT	Fairbanks	6.0	**	Y	99,803	0	0	29,941	129,744	103,795
20-4296	Professor	FT	T	IT	Fairbanks	9.0		Y	38,491	0	0	11,547	50,038	40,030
20-4300	Professor	FT	T	IT	Fairbanks	6.0	**	Y	77,186	0	0	23,156	100,342	20,068
20-4306	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	25,695	0	0	7,709	33,404	22,047
20-4311	Professor	FT	T	IT	Fairbanks	5.0	**	Y	46,828	0	0	14,048	60,876	45,657

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4321	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	13,600	0	0	6,324	19,924	
20-4326	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	103,489	0	0	31,047	134,536	107,629
20-4330	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	98,000	0	0	29,400	127,400	127,400
20-4335	Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,617	0	0	7,385	32,002	6,400
20-4341	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	99,900	0	0	29,970	129,870	77,922
20-4347	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	20,789	65,689	65,689
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	143,550	0	0	39,333	182,883	80,469
20-4357	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,596	0	0	30,037	94,633	
20-4361	Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,742	0	0	5,023	21,765	21,765
20-4366	Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,008	0	0	12,902	55,910	27,955
20-4370	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	78,465	0	0	23,540	102,005	102,005
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	133,552	0	0	40,066	173,618	138,894
20-4390	Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,854	0	0	21,256	92,110	73,688
20-4400	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,013	0	0	11,404	49,417	39,534
20-4404	Fiscal Professional 2 (NE)	FT	C	XX	Fairbanks	12.0		Y	65,500	0	0	30,327	95,827	95,827
20-4420	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	45,087	0	0	20,875	65,962	52,770
20-4435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,151	0	0	21,645	93,796	93,796
20-4446	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	108,000	0	0	32,400	140,400	14,040
20-4451	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,543	0	0	19,363	83,906	67,125
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	98,934	0	0	29,680	128,614	102,891
20-4475	Admin Generalist 3	PT	X	XX	Fairbanks	12.0		Y	51,817	0	0	20,779	72,596	72,596
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	75,000	0	0	30,075	105,075	105,075
20-4490	Professor	FT	T	IT	Fairbanks	5.0	**	Y	52,127	0	0	15,638	67,765	
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	16,040	56,040	56,040
20-4505	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	99,300	0	0	29,790	129,090	103,272
20-4510	Professor	FT	T	IT	Fairbanks	9.0		Y	87,727	0	0	26,318	114,045	91,236
20-4516	Professor	FT	T	IT	Fairbanks	3.0	*	Y	52,524	0	0	15,757	68,281	10,242
20-4526	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,742	0	0	12,223	52,965	26,483
20-4531	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	75,784	0	0	22,735	98,519	78,815
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,839	0	0	21,188	74,027	74,027
20-4556	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,057	0	0	12,617	54,674	27,884
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
20-4581	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	46,274	0	0	13,882	60,156	48,125
20-4587	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,928	0	0	5,978	25,906	13,212
20-4590	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	35,142	0	0	16,271	51,413	41,130
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,914	0	0	20,795	65,709	65,709
20-4600	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	23,125	0	0	10,707	33,832	33,832

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4605	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	75,519
20-4610	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	38,295	0	0	17,731	56,026	56,026
20-4613	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	123,757	0	0	37,127	160,884	128,707
20-4615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,606	0	0	22,505	71,111	71,111
20-4620	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	59,320	0	0	27,465	86,785	86,785
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	48,139	0	0	22,288	70,427	70,427
20-4630	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	43,600	0	0	20,187	63,787	63,787
20-4635	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,677	0	0	18,833	59,510	59,510
20-4641	Student Svcs Manager 2	PT	X	XX	Fairbanks	12.0		Y	68,900	0	0	27,629	96,529	96,529
20-4645	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,603	0	0	22,966	72,569	72,569
20-4650	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,880	0	0	19,390	61,270	61,270
20-4653	Professor	FT	T	IT	Fairbanks	3.0	*	Y	58,054	0	0	17,416	75,470	39,244
20-4700	Professor	FT	T	IT	Fairbanks	6.0	**	Y	78,604	0	0	23,581	102,185	81,748
20-5525	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
20-5555	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	137,800	0	0	37,757	175,557	175,557
20-5560	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	85,800	0	0	34,406	120,206	120,206
20-5620	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
20-6600	Research Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	38,100	0	0	17,640	55,740	41,805
20-6638	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
20-6644	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
20-6656	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	58,800	0	0	27,224	86,024	
20-6695	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	57,543	0	0	26,642	84,185	
20-6715	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	53,073	0	0	24,573	77,646	77,646
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,995	0	0	36,489	127,484	127,484
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,913	0	0	24,827	86,740	
20-6740	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,338	0	0	21,389	74,727	
20-6746	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	77,066	0	0	30,903	107,969	
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	112,475	0	0	45,102	157,577	78,789
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,856	0	0	21,231	67,087	
20-6775	Communications Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,006	0	0	21,255	74,261	
20-6795	Safety Svcs-Emerg	FT	C	XX	Fairbanks	12.0		Y	45,770	0	0	21,192	66,962	66,962

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6800	Dispatcher 2													
20-6800	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	124,869	0	0	34,214	159,083	
20-6815	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	27,200	0	0	12,594	39,794	
20-6830	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
20-6836	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,039	0	0	22,472	78,511	
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20,030	0	0	9,274	29,304	
20-6855	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,508	0	0	22,922	72,430	
20-7187	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,627	0	0	21,188	91,815	45,908
20-7189	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,367	0	0	17,210	74,577	74,577
20-7190	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
20-7221	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	25,095	79,295	79,295
20-7256	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,361	0	0	33,027	115,388	115,388
20-7261	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,600	0	0	24,354	76,954	
20-7270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	92,601	0	0	27,780	120,381	96,305
20-7280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	97,232	0	0	29,170	126,402	101,122
20-7285	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	57,577	0	0	26,658	84,235	84,235
20-7291	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	68,611	0	0	31,904	100,515	
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-7300	Professor	FT	T	IT	Fairbanks	1.0	*	Y	26,916	0	0	8,075	34,991	
20-7305	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,595	0	0	24,779	107,374	85,899
20-7310	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	94,419	0	0	28,326	122,745	98,196
20-7321	Assitant Professor	FT	T	IT	Fairbanks	9.0		Y	85,531	0	0	25,659	111,190	88,952
20-7331	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	94,095	0	0	28,229	122,324	97,859
20-7335	Professor	FT	T	IT	Fairbanks	9.0		Y	110,291	0	0	33,087	143,378	114,702
20-7341	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,727	0	0	25,718	111,445	89,156
20-7345	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	144,269	0	0	39,530	183,799	183,799
20-7357	Library Professional 1 (E)	FT	X	XX	Fairbanks	12.0		Y	54,228	0	0	21,745	75,973	75,973
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,998	0	0	23,699	102,697	82,158
20-7376	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,600	0	0	34,727	121,327	
20-7382	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,084	0	0	15,781	49,865	49,865
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	59,893	0	0	27,730	87,623	87,623
20-7395	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	
20-7401	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	64,901	0	0	26,025	90,926	
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	59,893	0	0	27,730	87,623	87,623

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7416	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,167	0	0	24,616	77,783	77,783
20-7420	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	52,654	0	0	24,379	77,033	77,033
20-7425	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	63,563	0	0	29,430	92,993	92,993
20-7431	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
20-7440	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	37,543	0	0	17,382	54,925	54,925
20-7445	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	55,331	0	0	25,618	80,949	80,949
20-7450	Development 4	FT	X	XX	Fairbanks	12.0		Y	70,491	0	0	28,267	98,758	98,758
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,967	0	0	15,727	49,694	49,694
20-7475	Safety Svcs-Police 3	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	36,491	127,491	95,618
20-7479	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,320	0	0	23,787	83,107	83,107
20-7481	Development 3	FT	X	XX	Fairbanks	12.0		Y	87,431	0	0	35,060	122,491	122,491
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	44,002	0	0	20,373	64,375	64,375
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,228	0	0	25,108	79,336	79,336
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	23,396	0	0	10,832	34,228	34,228
20-7501	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
20-7510	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	49,094	0	0	22,731	71,825	71,825
20-7516	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,331	0	0	25,618	80,949	80,949
20-7521	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	37,934	0	0	17,563	55,497	55,497
20-7525	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,827	0	0	21,218	67,045	67,045
20-7531	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,914	0	0	20,795	65,709	65,709
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,637	0	0	24,371	77,008	77,008
20-7540	Development 3	FT	X	XX	Fairbanks	12.0		Y	74,600	0	0	29,915	104,515	104,515
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	51,088	0	0	23,654	74,742	74,742
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,927	0	0	29,135	92,062	92,062
20-7550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,000	0	0	25,263	88,263	88,263
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,478	0	0	18,278	57,756	57,756
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	62,333	0	0	28,860	91,193	91,193
20-7565	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,934	0	0	17,563	55,497	55,497
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	11,750	0	0	5,440	17,190	17,190
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,102	0	0	24,502	85,604	42,802
20-7580	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,674	0	0	22,999	72,673	72,673
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	181,900	0	0	49,841	231,741	185,393
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	99,816	0	0	29,945	129,761	103,809
20-8411	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,900	0	0	27,629	96,529	96,529
20-8415	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,200	0	0	28,150	98,350	78,680
20-8425	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,742	0	0	17,023	73,765	59,012
20-8430	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	155,000	0	0	42,470	197,470	197,470

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8440	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,106	0	0	24,125	76,231	76,231
20-8455	Library Professional 1	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	24,501	85,601	85,601
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	60,400	0	0	24,220	84,620	56,442
20-8485	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	27,348	95,548	95,548
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	27,068	94,568	94,568
20-8501	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	48,324	0	0	22,374	70,698	
20-8505	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	61,700	0	0	28,567	90,267	90,267
20-8511	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	52,100	0	0	20,892	72,992	72,992
20-8645	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	165,635	0	0	45,384	211,019	211,019
20-8650	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,811	0	0	16,443	71,254	42,774
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	68,424	0	0	27,438	95,862	95,862
20-8661	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,424	0	0	18,253	57,677	57,677
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	71,401	0	0	21,420	92,821	
20-8695	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	50,400	0	0	23,335	73,735	73,735
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	145,300	0	0	58,265	203,565	203,565
20-8746	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	22,085	69,785	69,785
20-8775	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	197,364	0	0	54,078	251,442	251,442
20-8780	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	64,468	0	0	29,849	94,317	94,317
20-8810	Professor	FT	T	IT	Fairbanks	8.0	**	Y	149,750	0	0	44,925	194,675	194,675
20-8812	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	86,000	0	0	25,800	111,800	89,440
20-8846	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	66,959
20-8847	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	72,368	0	0	29,020	101,388	101,388
20-8850	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	181,037	0	0	49,604	230,641	230,641
20-8855	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,700	0	0	23,474	74,174	74,174
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	90,995	0	0	36,489	127,484	127,484
20-8893	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	94,700	0	0	37,975	132,675	106,140
20-8911	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	123,300	0	0	49,443	172,743	
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	24,501	85,601	
20-8926	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	178,900	0	0	49,019	227,919	227,919
20-8931	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	75,700	0	0	30,356	106,056	106,056
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	86,400	0	0	34,646	121,046	121,046
20-8950	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	79,300	0	0	31,799	111,099	111,099
20-8955	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,200	0	0	31,759	110,959	77,671
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	88,900	0	0	35,649	124,549	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8965	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	38,000	0	0	15,238	53,238	
20-8970	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	76,200	0	0	30,556	106,756	
20-8975	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	38,000	0	0	15,238	53,238	53,238
20-8981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,566	0	0	24,908	78,474	
20-8985	Student Svcs Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	20,346	0	0	8,159	28,505	28,505
20-9010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
20-9015	Student Svcs Professional 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	84,800	0	0	34,005	118,805	
20-9020	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	59,900	0	0	27,734	87,634	87,634
20-9027	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,880	0	0	19,390	61,270	61,270
20-9040	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	90,000	0	0	36,090	126,090	126,090
20-9043	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	87,500	0	0	35,088	122,588	122,588
20-9044	Associate Dean (Admin)	FT	S	XX	Fairbanks	12.0		Y	110,500	0	0	30,277	140,777	140,777
20-9050	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,100	0	0	23,196	73,296	73,296
20-9053	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,855	0	0	22,157	70,012	
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	76,900	0	0	30,837	107,737	107,737
20-9061	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	35,800	0	0	16,575	52,375	52,375
20-9066	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	19,215	60,715	60,715
20-9070	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	22,733	71,833	71,833
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	13,400	0	0	6,231	19,631	
20-9095	Professor	FT	T	IT	Fairbanks	4.0	*	Y	63,300	0	0	18,990	82,290	
20-9100	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
20-9117	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,700	0	0	24,400	77,100	77,100
20-9200	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	32,080	112,080	112,080
20-9500	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	39,100	0	0	18,103	57,203	
20-9665	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	106,600	0	0	29,208	135,808	135,808
20-9885	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	96,600	0	0	38,737	135,337	135,337
20-9886	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	51,700	0	0	23,937	75,637	75,637
20-9887	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	51,700	0	0	20,732	72,432	72,432
20-9895	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	73,832	0	0	29,607	103,439	
20-9896	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,700	0	0	20,732	72,432	
20-9900	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	64,185	0	0	25,738	89,923	89,923
20-9910	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	54,800	0	0	21,975	76,775	76,775
20-9915	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	61,700	0	0	24,742	86,442	
20-9920	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	27,348	95,548	95,548

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-9925	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	37,213	130,013	130,013
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
20-9942	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	56,033
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,600	0	0	23,428	74,028	74,028
20-9955	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	56,033
20-9960	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	17,594	55,594	
20-9965	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	
20-9975	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	
20-9980	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	18,659	58,959	58,959
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
20-9996	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	63,563	0	0	29,430	92,993	92,993
21-0126	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	18,659	58,959	58,959
21-0130	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	109,900	0	0	44,070	153,970	153,970
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	84,900	0	0	34,045	118,945	118,945
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	122,600	0	0	49,163	171,763	171,763
21-0140	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	145,500	0	0	39,867	185,367	185,367
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	68,900	0	0	27,629	96,529	96,529
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,200	0	0	23,343	73,543	73,543
21-0160	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	92,800	0	0	37,213	130,013	130,013
21-0165	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	52,700	0	0	14,440	67,140	
21-0170	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	170,400	0	0	46,690	217,090	217,090
21-0180	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,700	0	0	24,742	86,442	86,442
21-0185	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	78,400	0	0	31,438	109,838	109,838
21-0186	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	64,191
21-0188	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	41,103	143,603	143,603
21-0200	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	12,800	0	0	5,952	18,752	
21-0210	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
21-0215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,300	0	0	21,774	76,074	76,074

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0216	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	97
21-0218	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	114,400	0	0	45,874	160,274	160,274
21-0219	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
21-0222	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	28,431	99,331	99,331
21-0231	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
21-0234	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	32,722	114,322	114,322
21-0236	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,700	0	0	37,975	132,675	132,675
21-0240	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	95,700	0	0	38,376	134,076	134,076
21-0246	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,965	72,565	72,565
21-0251	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
21-0255	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	12,800	0	0	5,952	18,752	
21-0257	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	91,900	0	0	36,852	128,752	128,752
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	26,391	83,391	83,391
21-0266	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	26,391	83,391	83,391
21-0267	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
21-0268	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	92,300	0	0	27,690	119,990	
21-0271	Student Svcs Professional 2	FT	C	XX	Fairbanks	6.0	**	Y	21,800	0	0	10,093	31,893	31,893
21-0272	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	91,883	0	0	36,845	128,728	128,728
21-0279	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	30,195	105,495	105,495
21-0282	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	112,079	0	0	30,710	142,789	142,789
21-0290	Executive Director	FT	S	XX	Fairbanks	12.0		Y	108,000	0	0	29,592	137,592	137,592
21-0302	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,300	0	0	28,845	91,145	91,145
21-0314	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
21-0318	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	56,033
21-0320	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,300	0	0	25,604	80,904	80,904
21-0325	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,100	0	0	19,955	63,055	63,055
21-0329	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
21-0334	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	69,054
21-0335	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	53,200	0	0	24,632	77,832	77,832
21-0342	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	63,847	0	0	25,603	89,450	
21-0346	Fiscal Professional 3	FT	C	XX	Fairbanks	12.0		Y	42,300	0	0	19,585	61,885	61,885
21-0351	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	25,095	79,295	79,295
21-0356	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	22,085	69,785	69,785

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0361	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	56,033
21-0366	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
21-0371	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,495	0	0	28,268	98,763	98,763
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	39,770	0	0	18,493	58,263	
21-0386	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	40,400	0	0	18,786	59,186	59,186
21-0387	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	71,646	0	0	28,730	100,376	
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	25,744	89,944	89,944
21-0401	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	24,122	76,222	76,222
21-0406	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	56,400	0	0	22,616	79,016	79,016
21-0419	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	32,722	114,322	91,458
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,965	72,565	72,565
21-0431	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,600	0	0	20,187	63,787	63,787
21-0435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,700	0	0	24,742	86,442	86,442
21-0441	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,600	0	0	28,712	100,312	100,312
21-0447	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	97
21-0448	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	60,500	0	0	24,261	84,761	84,761
21-0456	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
21-0461	Human Resources Technician 4	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	78,316
21-0466	Admin Specialist 3	FT	C	XX	Fairbanks	12.0		Y	57,007	0	0	26,394	83,401	
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	104,574	0	0	41,934	146,508	
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	71,600	0	0	28,712	100,312	100,312
21-0491	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	107,200	0	0	32,160	139,360	
21-0495	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	27,068	94,568	94,568
21-0500	Coordinator (Exempt)	FT	X	XX	Fairbanks	12.0		Y	69,500	0	0	27,870	97,370	97,370
21-0506	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
21-0512	Risk Management 4	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	27,068	94,568	94,568
21-1320	Chancellor	FT	O	XX	Fairbanks	12.0		Y	313,899	0	0	86,008	399,907	399,907

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,400	0	0	17,779	56,179	56,179
21-1331	Provost	FT	O	XX	Fairbanks	12.0		Y	215,829	0	0	59,137	274,966	274,966
21-1346	Dean (Academic)	FT	S	XX	Fairbanks	11.0	**	Y	133,731	0	0	36,642	170,373	
21-1352	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,793	0	0	22,591	71,384	
21-1353	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	69,814	0	0	27,995	97,809	97,809
21-1355	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	81,080	0	0	32,513	113,593	113,593
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	34,030	118,894	
21-1371	Research Professional 1	FT	X	XX	Fairbanks	6.0	**	Y	29,178	0	0	11,700	40,878	40,878
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	57,600	0	0	23,098	80,698	80,698
21-1379	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	88,300	0	0	35,408	123,708	123,708
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	68,429	0	0	27,440	95,869	95,869
21-1395	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	65,107	0	0	26,108	91,215	91,215
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	73,349	0	0	29,413	102,762	102,762
21-1405	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,632	0	0	15,109	47,741	47,741
21-1537	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	70,000	0	0	28,070	98,070	98,070
21-1540	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	56,033
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	62,572	0	0	28,971	91,543	
21-1545	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	25,504	89,104	89,104
21-1554	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	21,020	66,420	66,420
21-1556	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
21-1560	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	72,368	0	0	29,020	101,388	
21-1566	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,400	0	0	21,946	69,346	69,346
21-1570	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
21-1576	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	86,600	0	0	34,727	121,327	121,327
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	128,914	0	0	51,695	180,609	180,609
21-1711	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	111,850	0	0	51,786	163,636	150,545
21-1716	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	105,813	0	0	48,991	154,804	116,103
21-1721	IS Professional 4	FT	X	XX	Fairbanks	9.0		Y	70,904	0	0	28,433	99,337	
21-1726	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	85,940	0	0	39,790	125,730	125,730
21-1731	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	100,694	0	0	46,621	147,315	
21-1736	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	97,562	0	0	45,171	142,733	
21-1741	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	112,615	0	0	52,140	164,755	164,755
21-1746	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	88,617	0	0	41,029	129,646	64,823
21-1750	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	66,150	0	0	26,526	92,676	69,507
21-1752	Safety Svcs-Fire 3	FT	F	FF	Fairbanks	12.0		Y	95,000	0	0	43,985	138,985	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-1755	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	45,310	0	0	20,979	66,289	55,020
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	101,550	0	0	40,722	142,272	142,272
21-1908	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	63,510	0	0	29,405	92,915	
21-1910	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	33,415	0	0	13,399	46,814	
21-1915	Safety Svcs-Fire 1	PT	F	FF	Fairbanks	12.0		Y	91,125	0	0	42,190	133,315	133,315
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,230	0	0	28,162	98,392	98,392
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	83,930	0	0	38,860	122,790	122,790
21-1926	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
21-1941	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	45,310	0	0	20,979	66,289	66,289
21-2071	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	33,967	0	0	15,727	49,694	49,694
21-2075	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	112,564	0	0	45,138	157,702	
21-2083	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	47,857	0	0	22,158	70,015	
21-2085	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	42,888	0	0	19,857	62,745	
21-2090	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	66,398	0	0	30,742	97,140	
21-2095	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	55,541	0	0	25,715	81,256	
21-2110	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	79,136	0	0	31,734	110,870	110,870
21-2115	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2120	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,934	0	0	17,563	55,497	55,497
21-2122	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,169	0	0	12,651	54,820	
21-2125	Crafts & Trades I (CT1)	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
21-2130	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	74,600	0	0	29,915	104,515	
21-2311	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	84,396	0	0	25,319	109,715	21,943
21-2314	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	94,666	0	0	37,961	132,627	132,627
21-2471	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	58,075	0	0	27,005	85,080	
21-2643	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,597	0	0	34,725	121,322	121,322
21-3515	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
21-3550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,058	0	0	33,707	117,765	117,765
21-3562	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	55,862	0	0	22,401	78,263	
21-3565	Manager (NonExempt)	FT	X	XX	Fairbanks	12.0		Y	93,754	0	0	37,595	131,349	131,349
21-3573	Human Resources	PT	C	XX	Fairbanks	12.0		Y	54,780	0	0	25,363	80,143	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3576	Technician 3 Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	80,769	0	0	32,388	113,157	
21-3580	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	
21-3586	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,091	0	0	32,116	112,207	112,207
21-3590	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	47	147	147
21-3596	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	62,333	0	0	28,860	91,193	91,193
21-3601	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,034	0	0	29,287	102,321	102,321
21-3606	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,106	0	0	25,624	80,730	
21-3610	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	46,907	0	0	21,812	68,719	68,719
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	63,133
21-3620	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	80,769	0	0	37,396	118,165	118,165
21-3625	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,987	0	0	30,219	95,206	
21-3635	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	47,108	0	0	21,905	69,013	
21-3640	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,743	0	0	29,640	93,383	
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	
21-3650	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	36,462	0	0	16,955	53,417	
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,935	0	0	27,870	87,805	87,805
21-3665	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	47	147	
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,495	0	0	27,200	85,695	
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,333	0	0	27,590	86,923	
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	67,458	0	0	31,368	98,826	
21-3696	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,178	0	0	21,473	67,651	
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	99,917
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	114,418	0	0	45,882	160,300	
21-3707	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	47	147	
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,500	0	0	29,063	91,563	
21-3715	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	50,336	0	0	23,406	73,742	
21-3720	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,106	0	0	25,624	80,730	80,730
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,762	0	0	20,814	65,576	65,576
21-3737	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,742	0	0	26,764	93,506	93,506
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	
21-3746	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,596	0	0	30,037	94,633	
21-3751	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	97,573	0	0	39,127	136,700	82,020

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	
21-3775	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	
21-3780	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	49,034	0	0	22,801	71,835	
21-3786	Crafts & Trades 1 (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	47	147	147
21-3791	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,907	0	0	21,812	68,719	
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,311	0	0	23,395	73,706	
21-3800	Administrative Professional 2	PT	X	XX	Fairbanks	12.0		Y	60,486	0	0	24,254	84,740	84,740
21-3805	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	54,033	0	0	25,125	79,158	
21-3815	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	
21-3820	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	58,495	0	0	27,200	85,695	
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	40,243	0	0	18,713	58,956	
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,611	0	0	28,184	88,795	
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	
21-3845	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,800	0	0	25,017	78,817	
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,611	0	0	28,184	88,795	
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,869	0	0	28,304	89,173	
21-3860	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,941	0	0	24,153	76,094	
21-3865	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	69,546	0	0	27,888	97,434	97,434
21-3870	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	
21-3880	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,611	0	0	28,184	88,795	
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	
21-3890	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,230	0	0	25,756	89,986	
21-3900	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	46,178	0	0	21,473	67,651	
21-3905	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	44,418	0	0	20,654	65,072	
21-3910	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	
21-3917	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	
21-3935	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Kotzebue	12.0		Y	64,221	0	0	25,753	89,974	
21-3956	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,029	0	0	16,854	58,883	58,883
21-3960	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	46,700	0	0	21,622	68,322	68,322
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,600	0	0	23,428	74,028	
21-3976	Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	97,572	0	0	39,126	136,698	136,698

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	6													
21-3981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,941	0	0	24,153	76,094	
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,033	0	0	25,125	79,158	
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	74,600	0	0	29,915	104,515	104,515
21-4005	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,106	0	0	25,624	80,730	
21-4010	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	
21-4015	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	57,344	0	0	26,665	84,009	
21-4021	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	
21-4026	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,857	0	0	19,464	61,321	61,321
21-4030	Maint Service Workr III (MSW3)	PT	L	TC	Fairbanks	12.0		Y	41,857	0	0	19,464	61,321	61,321
21-4037	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	109,920	0	0	44,078	153,998	
21-4040	Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	70,904	0	0	28,433	99,337	
	5													
21-4046	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	47	147	
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,495	0	0	27,200	85,695	
21-4062	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,203	0	0	31,714	99,917	
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,611	0	0	28,184	88,795	
21-4071	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	29,447	93,047	93,047
21-4076	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,771	0	0	20,819	65,590	
21-4096	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,703	0	0	26,367	83,070	
21-4100	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,109	0	0	21,906	69,015	
21-4106	Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	97,572	0	0	39,126	136,698	136,698
	6													
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,825	0	0	31,074	97,899	
21-4115	Athletics Facs Ops & Pgms	FT	C	XX	Fairbanks	12.0		Y	18,100	0	0	8,380	26,480	
	2													
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,709	0	0	24,510	77,219	
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,611	0	0	28,184	88,795	
21-4130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,703	0	0	26,367	83,070	
21-4135	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	47	147	
21-4142	Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	70,212	0	0	28,155	98,367	
	4													
21-4146	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,800	0	0	13,140	56,940	11,388
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,033	0	0	25,125	79,158	
21-4160	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,857	0	0	19,464	61,321	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4171	Campus Services Printing 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
21-4181	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,596	0	0	30,037	94,633	
21-4196	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	72,368	0	0	29,020	101,388	101,388
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,000	0	0	23,250	73,250	
21-4241	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,400	0	0	18,242	57,642	57,642
21-4265	Development 3	PT	X	XX	Fairbanks	12.0		Y	73,800	0	0	29,594	103,394	
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,611	0	0	28,184	88,795	
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	22,458	0	0	10,398	32,856	19,714
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,065	0	0	22,350	70,415	70,415
21-4316	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	46,684	0	0	18,720	65,404	65,404
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,830	0	0	25,031	78,861	
21-4335	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,487	0	0	24,255	84,742	
21-4340	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	63,133
21-4346	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	45,339	0	0	20,992	66,331	66,331
21-4355	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,600	0	0	27,108	94,708	
21-4400	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	89,192	0	0	41,296	130,488	
21-4405	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	60,320	0	0	24,188	84,508	84,508
21-4410	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	103,591	0	0	41,540	145,131	145,131
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	84,058	0	0	33,707	117,765	117,765
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	27,348	95,548	95,548
21-4445	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,700	0	0	17,918	56,618	56,618
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,100	0	0	33,724	117,824	117,824
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	78,270	0	0	36,239	114,509	114,509
21-4460	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	83,930	0	0	38,860	122,790	122,790
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,293	0	0	17,730	56,023	
21-5191	Professor	FT	T	IT	Fairbanks	11.0	**	Y	115,400	0	0	34,620	150,020	
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	79,136	0	0	31,734	110,870	
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,002	0	0	27,436	86,438	86,438
21-5206	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	45,283	0	0	21,057	66,340	66,340
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	82,361	0	0	38,133	120,494	
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,224	0	0	28,160	98,384	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	63,133
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,002	0	0	27,436	86,438	
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	73,023	0	0	33,810	106,833	
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	79,136	0	0	36,640	115,776	
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	77,587	0	0	35,923	113,510	
21-5240	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	69,546	0	0	32,200	101,746	
21-5245	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,907	0	0	21,812	68,719	
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,843	0	0	26,897	84,740	
21-5255	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,907	0	0	21,812	68,719	
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,119	0	0	27,955	88,074	
21-5265	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,748	0	0	26,388	83,136	
21-5270	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,620	0	0	25,398	80,018	
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,566	0	0	24,908	78,474	
21-5280	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	59,002	0	0	27,436	86,438	
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	47,757	0	0	22,207	69,964	69,964
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,554	0	0	24,438	76,992	
21-5295	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,669	0	0	26,351	83,020	
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,964	0	0	29,278	92,242	
21-5306	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	56,652	0	0	26,230	82,882	82,882
21-5315	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,554	0	0	24,438	76,992	
21-5321	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	117,874	0	0	47,267	165,141	
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	73,023	0	0	33,810	106,833	
21-5330	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	28,400	0	0	13,206	41,606	
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	76,059	0	0	35,215	111,274	
21-5666	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	16,040	56,040	
21-5686	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,600	0	0	23,428	74,028	
21-5691	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	35,400	0	0	16,390	51,790	
21-5701	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	53,698	0	0	24,862	78,560	
21-5705	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	21,020	66,420	66,420

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5711	Campus Services Retail 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	10,500	0	0	4,862	15,362	
21-5841	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	76,900	0	0	30,837	107,737	
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	29,032	101,432	
21-5855	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	61,800	0	0	24,782	86,582	
21-5860	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	25,882	81,782	
21-5865	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	16,040	56,040	
21-5867	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,700	0	0	17,918	56,618	56,618
21-5870	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	73,832	0	0	29,607	103,439	
21-5875	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,825	0	0	20,782	72,607	
21-5880	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,600	0	0	16,682	58,282	
21-5885	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	16,040	56,040	
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,100	0	0	19,689	68,789	
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	53,200	0	0	24,632	77,832	
21-5917	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,565	0	0	21,770	94,335	
21-6070	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	46,400	0	0	18,606	65,006	22,752
21-6075	Fiscal Professional 1	FT	X	XX	Fairbanks	12.0		Y	61,800	0	0	24,782	86,582	
21-6215	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	71,240	0	0	21,372	92,612	
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	128,030	0	0	38,409	166,439	
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	45,990	0	0	13,797	59,787	59,787
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	66,399	0	0	30,743	97,142	97,142
21-6261	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	20,252	0	0	9,377	29,629	29,629
21-6266	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	84,832	0	0	34,018	118,850	118,850
21-6270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,727	0	0	24,818	107,545	107,545
21-7000	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	50,262	0	0	20,155	70,417	70,417
21-7005	Stu Svcs Profess 2	FT	X	XX	Fairbanks	12.0		Y	39,018	0	0	15,646	54,664	54,664

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	(Exempt)													
21-7010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,176	0	0	28,542	99,718	99,718
21-7015	Stu Svcs Profess 2	FT	X	XX	Fairbanks	12.0		Y	49,794	0	0	19,967	69,761	69,761
	(Exempt)													
21-7020	Admin Generalist 1	FT	X	XX	Fairbanks	12.0		Y	54,895	0	0	22,013	76,908	76,908
21-7025	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	71,222	0	0	32,976	104,198	104,198
21-7030	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
21-7035	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
21-7045	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,600	0	0	12,480	54,080	54,080
21-7050	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,450	0	0	13,335	57,785	57,785
21-7055	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,394	0	0	27,118	117,512	117,512
21-7060	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	68,708	0	0	20,612	89,320	89,320
21-7065	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,980	0	0	22,194	96,174	96,174
21-7070	Admin Generalist 1	FT	T	IT	Fairbanks	6.0	*	Y	56,516	0	0	16,955	73,471	73,471
24-0006	Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,641	0	0	15,792	68,433	
24-0020	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,698	0	0	24,862	78,560	
24-0035	Research Professor	PT	T	IT	Fairbanks	3.0	*	Y	29,042	0	0	8,713	37,755	7,551
24-0046	Administrative Management 1	FT	L	TC	Fairbanks	12.0		Y	50,918	0	0	23,677	74,595	
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,865	0	0	20,660	89,525	
24-0116	Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,548	0	0	5,864	25,412	
24-0141	Professor	FT	T	IT	Fairbanks	1.0	*	Y	28,600	0	0	8,580	37,180	
24-0215	Research Professor	PT	T	IT	Fairbanks	2.0	*	Y	25,669	0	0	7,701	33,370	
24-0237	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,784	0	0	22,735	98,519	
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	19,100	0	0	8,843	27,943	
24-0402	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	67,500	0	0	31,253	98,753	
24-0530	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,700	0	0	20,732	72,432	72,432
24-0546	Development 2	FT	C	XX	Fairbanks	12.0		Y	48,600	0	0	22,502	71,102	71,102
24-0560	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	
24-0586	Fiscal Technician 3	FT	X	XX	Fairbanks	12.0		Y	51,700	0	0	20,732	72,432	
24-0591	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,885	0	0	14,966	64,851	64,851
24-0660	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	26,391	83,391	83,391
24-0710	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,576	0	0	32,712	114,288	114,288
24-0753	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,000	0	0	30,877	107,877	
24-0771	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,345	0	0	22,304	96,649	
24-0772	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	29,032	101,432	101,432
24-0777	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
24-0801	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,602	0	0	22,981	99,583	74,687

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0802	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	13,122	0	0	3,937	17,059	16,206
24-0803	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	53,231
24-0804	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	112,100	0	0	44,952	157,052	149,199
24-0809	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,150	0	0	12,345	53,495	53,495
24-0824	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,600	0	0	23,098	80,698	64,558
24-0826	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	132,969	0	0	39,891	172,860	172,860
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	36,100	0	0	16,714	52,814	50,173
24-0829	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	54,273	0	0	16,282	70,555	70,555
24-0830	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	37,800	0	0	17,501	55,301	55,301
24-0841	Fiscal Professional 1	FT	X	XX	Fairbanks	12.0		Y	51,700	0	0	20,732	72,432	72,432
24-0848	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,273	0	0	18,646	58,919	
24-0856	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,618	0	0	11,585	50,203	
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	79,100	0	0	23,730	102,830	
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,152	0	0	26,746	115,898	
24-0859	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	102,800	0	0	30,840	133,640	
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,656	0	0	19,997	86,653	
24-0861	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	52,700	0	0	24,400	77,100	
24-0862	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,952	0	0	21,286	92,238	
24-0863	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	69,585	0	0	20,876	90,461	
24-0864	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	30,195	105,495	
24-0866	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	113,708	0	0	34,112	147,820	73,910
24-0867	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	24,501	85,601	42,801
24-0868	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	104,000	0	0	31,200	135,200	67,600
24-0869	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,100	0	0	25,530	110,630	55,315
24-0870	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	15,742	49,742	24,871
24-0871	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,856	0	0	22,157	70,013	35,007
24-0872	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,118	0	0	22,279	70,397	
24-0873	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	64,000	0	0	25,664	89,664	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	6.0	**	Y	32,100	0	0	12,872	44,972	
24-0875	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,268	0	0	18,644	58,912	
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	68,645	0	0	27,527	96,172	48,086
24-0878	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	70
24-0881	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	25,003	0	0	11,576	36,579	
24-0882	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,007	0	0	26,394	83,401	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0883	Student Svcs Technician 2	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	16,040	56,040	
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	58,726	0	0	23,549	82,275	
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	117,900	0	0	47,278	165,178	
24-0886	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	37,000	0	0	17,131	54,131	
24-0887	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	25,882	81,782	
24-0888	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	88,300	0	0	35,408	123,708	123,708
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	86,600	0	0	34,727	121,327	
24-0892	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,619	0	0	20,699	72,318	
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,733	0	0	22,563	71,296	
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	68,800	0	0	27,589	96,389	
24-0898	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	43,472	0	0	20,214	63,686	
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	88,581	0	0	35,521	124,102	
24-0900	Admin Generalist 2	FT	C	XX	Fairbanks	6.0	**	Y	12,800	0	0	5,926	18,726	
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,273	0	0	18,646	58,919	
24-0902	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	27,348	95,548	
24-0908	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	60,487	0	0	24,255	84,742	84,742
24-0909	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	71,575	0	0	28,702	100,277	23,264
24-0910	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,295	0	0	17,731	56,026	12,998
24-0915	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	55,862	0	0	22,401	78,263	78,263
24-0939	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	52,994	0	0	24,536	77,530	
24-0940	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	39,158
24-0941	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	69,766	0	0	27,976	97,742	48,871
24-0943	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
24-0944	Athletics FO&P 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	54,228	0	0	25,108	79,336	79,336
24-0945	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	48,200	0	0	22,317	70,517	70,517
24-0946	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,200	0	0	24,632	77,832	77,832
24-0947	Development 4	FT	X	XX	Fairbanks	12.0		Y	85,700	0	0	34,366	120,066	
24-0948	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	53,200	0	0	24,632	77,832	
24-0949	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,700	0	0	24,400	77,100	
24-0950	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,513	0	0	21,073	66,586	
24-0951	Executive Director-User Svcs	FT	S	XX	Fairbanks	12.0		Y	132,685	0	0	36,356	169,041	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	91,345	0	0	36,629	127,974	127,974
24-0953	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	85,713	0	0	34,371	120,084	
24-0954	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	42,500	0	0	17,043	59,543	
24-0955	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	23,619	82,519	
24-0956	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,167	0	0	21,320	74,487	
24-0957	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,000	0	0	22,687	71,687	
24-0958	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	112,600	0	0	30,852	143,452	
24-0959	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	65,515	0	0	26,272	91,787	
24-0960	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	51,600	0	0	20,692	72,292	
24-0962	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,782	0	0	21,235	92,017	
24-0966	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	121,400	0	0	48,681	170,081	
24-0967	Instructional Designer 3	FT	X	XX	Fairbanks	9.0		Y	68,167	0	0	27,335	95,502	
24-0976	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,132	0	0	23,311	81,443	
24-0977	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
24-0978	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	55,862	0	0	22,401	78,263	
24-0983	Assistant Professor	FT	K	AA	Fairbanks	2.0	*	Y	18,930	0	0	5,849	24,779	
24-2766	Professor	FT	T	IT	Kodiak	9.0		Y	92,787	0	0	27,836	120,623	
24-2768	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,000	0	0	9,600	41,600	
24-2771	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,900	0	0	15,570	67,470	
24-2773	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	73,500	0	0	22,050	95,550	
24-2775	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	42,150	0	0	12,645	54,795	
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	47,184	0	0	21,846	69,030	
24-2790	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	51,200	0	0	15,360	66,560	
24-2800	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,366	0	0	21,930	69,296	
24-2805	Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,600	0	0	22,980	99,580	9,958
24-2815	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	63,100	0	0	18,930	82,030	
24-2830	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,800	0	0	12,540	54,340	
24-2836	Professor	FT	T	IT	Fairbanks	8.0	**	Y	124,800	0	0	37,440	162,240	
24-2851	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	17,700	0	0	5,310	23,010	
24-2860	Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,900	0	0	18,270	79,170	
24-2865	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	104,000	0	0	41,704	145,704	131,134
24-2871	Professor	FT	T	IT	Fairbanks	3.0	*	Y	52,800	0	0	15,840	68,640	
24-2900	Marine Engineering 7	FT	X	XX	Seward	12.0		Y	100	0	0	40	140	
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	*	Y	43,200	0	0	12,960	56,160	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-2915	Safety Svcs-Emerg Dispatcher 4	FT	C	XX	Fairbanks	12.0		Y	28,200	0	0	13,057	41,257	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	43,700	0	0	13,110	56,810	
24-2932	Communications Specialist 3	FT	X	XX	Seward	12.0		Y	70,300	0	0	28,190	98,490	
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	58,200	0	0	26,947	85,147	
24-2950	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	57,300	0	0	17,190	74,490	
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	69,400	0	0	27,829	97,229	
24-2991	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	73
24-3021	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	46,800	0	0	14,040	60,840	
24-3051	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	107,800	0	0	43,228	151,028	
24-3056	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	23,150	73,150	
24-3061	Admin Generalist 2	PT	C	XX	Seward	1.0	*	Y	6,100	0	0	2,824	8,924	
24-3065	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	108,200	0	0	32,460	140,660	
24-3080	Athletics FO&P 3 (NE)	FT	X	XX	Fairbanks	12.0		Y	51,700	0	0	20,732	72,432	72,432
24-3095	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	59,900	0	0	24,020	83,920	83,920
24-3148	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,458	0	0	24,858	78,316	
24-3160	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,862	0	0	22,401	78,263	78,263
24-5170	Professor	FT	N	XX	Fairbanks	4.0	*	Y	94,200	0	0	25,811	120,011	
24-5176	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,100	0	0	18,103	57,203	40,042
24-5251	Admin Specialist 1	FT	X	XX	Fairbanks	6.0	*	Y	50,800	0	0	20,371	71,171	71,171
24-5350	Associate Professor	FT	T	IT	Fairbanks	6.0	*	Y	42,253	0	0	12,676	54,929	
24-5351	Administrator/Assoc Professor	FT	N	XX	Palmer	2.0	*	Y	19,507	0	0	5,345	24,852	24,852
24-5355	Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,273	0	0	14,782	64,055	51,244
24-5359	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	58,722	0	0	17,617	76,339	41,277
24-5379	Assistant Professor	FT	T	IT	Palmer	12.0		Y	66,689	0	0	20,007	86,696	86,696
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	526	0	0	244	770	462
24-5385	Associate Professor	FT	T	IT	Palmer	1.0	*	Y	30,232	0	0	9,070	39,302	
24-5400	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,173	0	0	9,952	43,125	12,938
24-5410	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,391	0	0	14,817	64,208	64,208
24-5415	Professor	FT	T	IT	Palmer	1.0	*	Y	4,091	0	0	1,227	5,318	1,064
24-5420	Professor	FT	T	IT	Fairbanks	3.0	*	Y	41,634	0	0	12,490	54,124	10,825
24-5425	Assistant Professor	FT	T	IT	Palmer	9.0		Y	72,661	0	0	21,798	94,459	94,459
24-5435	Professor	FT	T	IT	Fairbanks	1.0	*	Y	14,312	0	0	4,294	18,606	9,303

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5445	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	73,349	0	0	33,961	107,310	107,310
24-5485	Professor	FT	T	IT	Fairbanks	3.0	*	Y	40,795	0	0	12,239	53,034	10,607
24-5490	Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,822	0	0	22,447	97,269	29,181
24-5495	Associate Dean (Academic)	FT	S	XX	Palmer	12.0		Y	130,500	0	0	35,757	166,257	83,129
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	1.0	*	Y	5,077	0	0	2,036	7,113	
24-5505	Dean (Academic)	FT	S	XX	Fairbanks	2.0	*	Y	56,000	0	0	15,344	71,344	
24-5516	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,200	0	0	8,890	28,090	
24-5521	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,306	0	0	7,892	34,198	
24-5523	Fiscal Technician 4	FT	X	XX	Fairbanks	12.0		Y	23,100	0	0	9,263	32,363	
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,326	0	0	20,060	63,386	
24-5546	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	100	0	0	47	147	
24-5565	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	138,202	0	0	55,419	193,621	193,621
24-5615	Professor	FT	T	IT	Palmer	9.0		Y	91,692	0	0	27,508	119,200	119,200
24-5635	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	99,564	0	0	39,925	139,489	139,489
24-5646	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	100	0	0	47	147	
24-5650	Assistant Professor	FT	T	IT	Palmer	9.0		Y	70,458	0	0	21,137	91,595	
24-5651	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,000	0	0	14,816	46,816	46,816
24-5660	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	72,288	0	0	21,686	93,974	
24-5696	Admin Specialist 3 (NonExempt)	FT	C	XX	Palmer	12.0		Y	60,487	0	0	28,005	88,492	
24-5707	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,003	0	0	24,181	76,184	
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	64,987	0	0	30,219	95,206	
24-5780	Administrative Management 1	PT	X	XX	Palmer	6.0	*	Y	22,800	0	0	9,143	31,943	31,943
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	1.0	*	Y	4,260	0	0	1,708	5,968	
24-5816	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	100	0	0	47	147	
24-5848	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	65,000	0	0	19,500	84,500	84,500
24-5860	Admin Generalist 3	PT	C	XX	Palmer	12.0		Y	100	0	0	46	146	146
24-5875	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	72,368	0	0	29,020	101,388	101,388
24-5880	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	72,032	0	0	21,610	93,642	
24-7890	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	21,315	0	0	6,395	27,710	
24-7896	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	21,698	0	0	6,509	28,207	28,207
24-7900	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,144	0	0	19,543	84,687	67,750
24-7915	Associate Professor	FT	T	IT	Palmer	5.0	**	Y	19,883	0	0	5,965	25,848	20,678

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-7920	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,049	0	0	12,015	52,064	52,064
24-7925	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	79,300	0	0	23,790	103,090	103,090
24-7931	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,456	0	0	6,737	29,193	
24-7935	Associate Professor	PT	T	IT	Seward	5.0	**	Y	68,162	0	0	20,449	88,611	
24-7940	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,169	0	0	13,551	58,720	
24-7945	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,410	0	0	25,623	111,033	
24-7960	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,661	0	0	10,698	46,359	
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	44,841	0	0	20,761	65,602	65,602
24-7975	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	27,400	0	0	12,686	40,086	40,086
24-7995	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	98,500	0	0	29,550	128,050	128,050
24-8016	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	139,827	0	0	41,948	181,775	181,775
24-8026	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	27,114	0	0	10,873	37,987	37,987
24-8040	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	25,800	0	0	7,740	33,540	
24-8047	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	58,495	0	0	27,200	85,695	
24-8060	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	44,418	0	0	20,654	65,072	
24-8075	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	24,800	0	0	11,482	36,282	36,282
24-8080	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,700	0	0	21,510	93,210	93,210
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	35,277	0	0	10,583	45,860	
24-8100	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	82,400	0	0	33,042	115,442	
24-8105	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	36,534	0	0	14,650	51,184	51,184
24-8116	Research Professional 2	FT	X	XX	Fairbanks	1.0	*	Y	6,400	0	0	2,566	8,966	8,966
24-8175	IS Professional 3	FT	X	XX	Fairbanks	2.0	*	Y	14,474	0	0	5,804	20,278	20,278
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	47,182	0	0	21,845	69,027	69,027
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	**	Y	24,802	0	0	11,483	36,285	
24-8245	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,748	0	0	26,388	83,136	55,369
24-8255	Professor	FT	N	XX	Fairbanks	12.0		Y	100	0	0	27	127	127
25-0105	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	71,300	0	0	21,390	92,690	
25-0275	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,384	0	0	19,315	83,699	83,699
25-0281	Professor	FT	T	IT	Fairbanks	6.0	**	Y	75,500	0	0	22,650	98,150	98,150
25-0293	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	83,508	0	0	33,487	116,995	116,995
25-0310	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	55,862	0	0	22,401	78,263	78,263
25-0315	Netwk Communication Specialist	FT	X	XX	Fairbanks	12.0		Y	73,832	0	0	29,607	103,439	103,439
25-0333	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	15,742	49,742	49,742
25-0336	Admin Specialist 2	FT	X	XX	Fairbanks	12.0		Y	58,360	0	0	23,402	81,762	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0350	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	47,200	0	0	18,927	66,127	
25-0525	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
25-0530	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,200	0	0	24,169	76,369	
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	57,600	0	0	26,669	84,269	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	89,600	0	0	26,880	116,480	116,480
25-0550	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,807	0	0	5,942	25,749	25,749
25-0555	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,042	0	0	19,085	60,127	60,127
25-0565	Comm Specialist 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	55,400	0	0	25,650	81,050	81,050
25-0581	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,576	0	0	32,712	114,288	114,288
25-0685	IS Manager 2	FT	X	XX	Fairbanks	12.0		Y	84,058	0	0	33,707	117,765	117,765
25-0690	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	54,228	0	0	25,108	79,336	79,336
25-0760	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	191,200	0	0	52,389	243,589	243,589
25-0790	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	21,734	75,934	
25-0805	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	61,102	0	0	28,290	89,392	89,392
25-0936	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	152,250	0	0	41,717	193,967	193,967
25-0940	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	50,336	0	0	23,406	73,742	73,742
25-0963	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	36,300	0	0	16,880	53,180	
25-0988	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	112,558	0	0	45,136	157,694	
25-1005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,853	0	0	21,856	94,709	
25-1075	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	49,031	0	0	22,701	71,732	71,732
25-1080	Professor	FT	T	IT	Fairbanks	6.0	**	Y	78,034	0	0	23,410	101,444	101,444
25-1085	Professor	FT	T	IT	Fairbanks	8.0	**	Y	114,600	0	0	34,380	148,980	148,980
25-1130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,668	0	0	27,746	87,414	
25-1185	Library Technician 4	FT	C	XX	Bethel	12.0		Y	45,344	0	0	20,994	66,338	66,338
25-1202	Instructional Designer 4	FT	X	XX	Fairbanks	12.0		Y	86,479	0	0	34,678	121,157	
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	22,965	72,565	72,565
25-1360	Professor	FT	T	IT	Fairbanks	9.0		Y	123,150	0	0	36,945	160,095	
25-1467	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
25-1470	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Fairbanks	12.0		Y	41,434	0	0	19,184	60,618	
25-1535	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	95,600	0	0	38,336	133,936	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3547	Professor	FT	T	IT	Fairbanks	8.0	**	Y	121,200	0	0	36,360	157,560	157,560
25-3556	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	74,553	0	0	34,518	109,071	109,071
25-3565	Professor	FT	T	IT	Fairbanks	8.0	**	Y	117,200	0	0	35,160	152,360	152,360
25-3570	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	113,272	0	0	45,422	158,694	
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	29,447	93,047	
25-3675	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	
25-3681	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,411	0	0	23,823	103,234	103,234
25-3710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	104,574	0	0	41,934	146,508	
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	52,100	0	0	24,122	76,222	76,222
27-0100	Associate Professor	PT	T	IT	Fairbanks	5.0	**	Y	40,120	0	0	12,036	52,156	35,169
27-0104	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	30	130	130
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,966	0	0	1,373	4,339	4,339
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	126,341	0	0	50,663	177,004	
27-0116	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	51,281	0	0	23,743	75,024	
27-0118	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	24,501	85,601	85,601
27-0119	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,904	0	0	24,958	78,862	78,862
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	131,663	0	0	39,499	171,162	171,162
27-0122	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	23,311	0	0	10,793	34,104	
27-0129	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100,521	0	0	40,309	140,830	140,830
27-0133	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
27-0141	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,619	0	0	25,398	80,017	
27-0148	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	66,830	0	0	30,942	97,772	
27-0151	Human Resources Technician 3	FT	C	XX	Anchorage	5.0	*	Y	19,419	0	0	8,991	28,410	21,308
27-0154	Fiscal Professional 3	FT	X	XX	Anchorage	1.0	*	Y	2,581	0	0	1,035	3,616	651
27-0156	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,133	0	0	19,971	63,104	63,104
27-0163	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	71,646	0	0	28,730	100,376	91,041
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,367	0	0	21,710	94,077	94,077
27-0218	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	40,210	0	0	18,617	58,827	58,827
27-0226	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,140	0	0	27,965	88,105	
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,855	0	0	1,322	4,177	4,177
27-0234	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,200	0	0	31,358	109,558	109,558
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	79,976	0	0	32,070	112,046	112,046
27-0280	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	74,503	0	0	22,351	96,854	96,854
27-0601	Fiscal Technician 3	PT	X	XX	Bethel	12.0		Y	63,600	0	0	25,504	89,104	89,104
27-0617	Student Svcs Technician 2	FT	C	XX	Bethel	12.0		Y	40,268	0	0	18,644	58,912	58,912
27-0642	Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	59,300	0	0	23,779	83,079	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
27-0660	Assistant Professor	FT	T	IT	Bethel	9.0		Y	71,805	0	0	21,542	93,347	18,669
27-0663	Associate Professor	FT	T	IT	Bethel	7.0	**	Y	57,744	0	0	17,323	75,067	75,067
27-0664	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	61,717	0	0	28,575	90,292	90,292
27-0678	IS Consultant 2	FT	C	XX	Bethel	12.0		Y	54,228	0	0	25,108	79,336	79,336
27-0679	Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,400	0	0	23,820	103,220	82,576
27-0909	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,295	0	0	14,189	61,484	30,742
27-0917	Maint Service Workr III (MSW3)	PT	L	TC	Nome	12.0		Y	35,740	0	0	16,619	52,359	52,359
27-0932	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	64,900	0	0	30,049	94,949	94,949
27-0933	Student Svcs Technician 3	FT	C	XX	Nome	9.0		Y	60,487	0	0	28,005	88,492	88,492
28-0201	Associate Professor	FT	T	IT	Anchorage	9.0		Y	52,350	0	0	15,705	68,055	68,055
28-0203	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	64,857	0	0	26,008	90,865	90,865
28-0207	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	50,050	0	0	23,173	73,223	66,413
28-0221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,151	0	0	30,628	96,779	
28-0232	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	50,600	0	0	23,428	74,028	
28-0234	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	71,000	0	0	28,471	99,471	45,976
28-0246	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,646	0	0	28,730	100,376	100,376
28-0254	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	32,400	0	0	15,001	47,401	47,401
28-0256	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	117,876	0	0	47,268	165,144	
28-0257	Student Svcs Technician 2	FT	X	XX	Fairbanks	12.0		Y	51,619	0	0	20,699	72,318	46,963
28-0302	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,423	0	0	18,716	59,139	59,139
28-0518	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,967	0	0	15,727	49,694	49,694
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	67,087	0	0	26,902	93,989	93,989
28-0529	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	61,955	0	0	28,685	90,640	90,640
28-0536	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
28-0540	Research Professional 4	FT	X	XX	Fairbanks	1.0	*	Y	7,000	0	0	2,807	9,807	
28-0542	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	63,563	0	0	25,489	89,052	89,052
28-0551	Professor	FT	T	IT	Fairbanks	8.0	**	Y	126,400	0	0	37,920	164,320	
28-0557	Adim Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,934	0	0	17,563	55,497	
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	60,500	0	0	28,012	88,512	88,512
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,151	0	0	26,527	92,678	
28-1003	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,100	0	0	30,516	106,616	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	105,634	0	0	42,359	147,993	
28-1007	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,100	0	0	26,506	92,606	92,606
28-1010	Fac Engineering 7	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
28-1011	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	68,867	0	0	27,616	96,483	
28-1015	Admin Generalist 4	FT	X	XX	Fairbanks	12.0		Y	66,830	0	0	26,799	93,629	
28-1030	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	6,405	0	0	2,568	8,973	
29-0001	Director (Admin)	FT	S	XX	Fairbanks	11.0	**	Y	102,900	0	0	28,195	131,095	
29-0006	Communications Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	2.0	*	Y	19,300	0	0	7,739	27,039	27,039
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	44,400	0	0	13,320	57,720	
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	28,200	0	0	13,057	41,257	
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	5.0	*	Y	26,600	0	0	10,667	37,267	
29-0017	Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,848	0	0	7,454	32,302	
29-0019	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	174,100	0	0	47,703	221,803	177,442
29-0101	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	48,200	0	0	22,317	70,517	70,517
29-0106	Administrative Management 4	PT	X	XX	Kotzebue	12.0		Y	101,600	0	0	40,742	142,342	142,342
29-0108	Administrative Professional 1	PT	X	XX	Homer	12.0		Y	66,800	0	0	26,787	93,587	93,587
29-0110	Student Svcs Professional 2	PT	C	XX	Dillingham	12.0		Y	47,200	0	0	21,854	69,054	69,054
29-0114	Professor	FT	T	IT	Fairbanks	9.0		Y	124,800	0	0	37,440	162,240	
29-0118	Admin Generalist 4	FT	C	XX	Petersburg	12.0		Y	47,317	0	0	21,908	69,225	69,225
29-0119	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	99,300	0	0	29,790	129,090	
29-0159	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
29-0175	Associate Professor	FT	T	IT	Kodiak	7.0	**	Y	67,000	0	0	20,100	87,100	
29-0202	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
29-0203	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
29-0204	Associate Professor	FT	T	IT	Kodiak	9.0		Y	124,900	0	0	37,470	162,370	
29-0206	Assistant Professor	FT	T	IT	Kodiak	6.0	**	Y	54,500	0	0	16,350	70,850	
29-0207	Broadcast/Media Professional 3	FT	X	XX	Kodiak	11.0	**	Y	74,300	0	0	29,794	104,094	104,094
29-0209	Professor	FT	T	IT	Kodiak	9.0		Y	146,400	0	0	43,920	190,320	
29-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	105,400	0	0	31,620	137,020	
29-0257	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	56,033

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
29-0258	Assistant Professor	FT	T	IT	Juneau	3.0	*	Y	25,800	0	0	7,740	33,540	
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	55,900	0	0	25,882	81,782	81,782
29-0268	Professor	FT	T	IT	Juneau	8.0	**	Y	102,200	0	0	30,660	132,860	
40-2700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,897	0	0	24,019	83,916	83,916
40-2701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	66
40-2800	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	30,000	0	0	13,890	43,890	
40-2801	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,198	0	0	21,853	69,051	34,526
40-2802	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	24,802	0	0	11,483	36,285	
40-3800	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
40-3801	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	15,742	49,742	
40-3802	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	33,900	0	0	15,696	49,596	39,677
40-3803	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	38,300	0	0	17,733	56,033	
40-3804	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	47,000	0	0	21,761	68,761	68,761
40-4700	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	79,136	0	0	31,734	110,870	
40-4702	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	31,118	108,718	108,718
40-4703	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	36,900	0	0	14,797	51,697	
40-4704	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	47,700	0	0	19,128	66,828	
40-4800	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
40-4802	Athletics Fac, Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	54,400	0	0	21,814	76,214	
40-5700	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	75,900	0	0	30,436	106,336	106,336
40-5701	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	64,600	0	0	25,905	90,505	90,505
40-5702	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	44,000	0	0	17,644	61,644	
40-5703	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	16,842	58,842	
40-5704	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	21,734	75,934	75,934
40-5705	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	104,700	0	0	41,985	146,685	146,685
40-5706	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	74,800	0	0	29,995	104,795	104,795
40-5707	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	154,300	0	0	61,874	216,174	216,174
40-5708	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	38,800	0	0	15,559	54,359	54,359
40-5709	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	38,800	0	0	15,559	54,359	54,359
40-5710	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	38,700	0	0	15,519	54,219	
40-5711	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	65,400	0	0	26,225	91,625	91,625
40-5712	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	58,000	0	0	23,258	81,258	
40-5713	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	48,100	0	0	19,288	67,388	
40-5714	Athletics Coach 2	PT	X	XX	Fairbanks	12.0		Y	38,800	0	0	15,559	54,359	54,359
40-5715	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,600	0	0	21,093	73,693	73,693

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-5716	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	46,200	0	0	18,526	64,726	32,363
40-5717	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	63,500	0	0	25,464	88,964	
40-5718	Athletics Administrator 1	FT	X	XX	Fairbanks	12.0		Y	51,500	0	0	20,652	72,152	
40-5720	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	51,100	0	0	20,491	71,591	71,591
40-5721	Development 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
40-5722	Athletics Administrator 1	FT	X	XX	Fairbanks	11.0		Y	48,600	0	0	19,489	68,089	3,405
40-5800	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,400	0	0	20,557	64,957	64,957
40-5801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	52,000	0	0	24,076	76,076	76,076
40-5804	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
40-5805	Athletics Facs Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	35,400	0	0	16,390	51,790	51,790
40-6700	Development 4	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	24,501	85,601	
40-6701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	84,900	0	0	34,045	118,945	
40-6800	Development 2	FT	C	XX	Fairbanks	12.0		Y	42,400	0	0	19,631	62,031	
40-6801	Development 2	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
40-6802	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	59,900	0	0	27,734	87,634	
40-6803	Development 2	FT	C	XX	Fairbanks	12.0		Y	52,700	0	0	24,400	77,100	77,100
40-6804	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	71,600	0	0	33,151	104,751	
40-7700	Development 3	FT	X	XX	Fairbanks	12.0		Y	51,981	0	0	20,844	72,825	
40-7800	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,489	0	0	21,061	66,550	66,550
41-0200	Professor	FT	N	XX	Fairbanks	12.0		Y	117,828	0	0	32,285	150,113	150,113
41-0202	Professor	FT	N	XX	Fairbanks	12.0		Y	130,894	0	0	35,865	166,759	
41-0300	Professor	FT	N	XX	Fairbanks	12.0		Y	131,190	0	0	35,946	167,136	28,413
41-0700	Stu Svcs Profess 1 (Exempt)	FT	C	XX	Fairbanks	12.0		Y	28,221	0	0	13,066	41,287	
41-0701	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	63,808	0	0	25,587	89,395	
41-0702	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	55,544	0	0	22,273	77,817	
41-0800	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	58,952	0	0	23,640	82,592	
41-0801	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	98,527	0	0	39,509	138,036	
41-0802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	52,608	0	0	24,358	76,966	
41-0803	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
41-0805	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	58,355	0	0	27,018	85,373	85,373

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-0806	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	32,365	0	0	14,985	47,350	
41-1100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	47,696	0	0	14,309	62,005	62,005
41-1101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	50,729	0	0	15,219	65,948	
41-1104	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	60,837	0	0	18,251	79,088	63,270
41-1106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	52,656	0	0	15,797	68,453	68,453
41-1107	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
41-1109	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	73,725	0	0	22,118	95,843	95,843
41-1110	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	73,536	0	0	22,061	95,597	95,597
41-1111	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	62,699	0	0	18,810	81,509	81,509
41-1112	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	61,610	0	0	18,483	80,093	80,093
41-1117	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
41-1119	Term Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	86,567	0	0	25,970	112,537	112,537
41-1120	Term Professor	FT	N	XX	Fairbanks	9.0		Y	150,287	0	0	41,179	191,466	76,586
41-1121	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	64,011	0	0	19,203	83,214	82,041
41-1122	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	71,795	0	0	21,539	93,334	93,334
41-1126	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	130
41-1132	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	54,128	0	0	16,238	70,366	17,592
41-1700	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,923	0	0	34,856	121,779	121,779
41-1701	Admin Specialist 3	FT	X	XX	Fairbanks	9.0		Y	61,951	0	0	24,842	86,793	86,793
41-1800	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,525	0	0	15,522	49,047	49,047
41-1801	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	26,042	0	0	12,057	38,099	
41-1802	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	43,764	0	0	20,263	64,027	32,014
41-1803	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,831	0	0	13,349	42,180	
41-1804	Program Assistant (NonExmpt)	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	29
41-1805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	10,417	0	0	4,823	15,240	
41-2100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	65,521	0	0	19,656	85,177	42,589
41-2101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	72,654	0	0	21,796	94,450	94,450
41-2103	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
41-2106	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	73,093	0	0	21,928	95,021	95,021
41-2107	Term Asst Professor	FT	T	IT	Kodiak	9.0		Y	64,799	0	0	19,440	84,239	
41-2108	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	80,746	0	0	24,224	104,970	104,970
41-2109	Term Instructor	FT	T	IT	Juneau	9.0		Y	100	0	0	30	130	
41-2110	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	130
41-2112	Term Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
41-2114	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	66,496	0	0	19,949	86,445	
41-2700	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	55,862	0	0	22,401	78,263	74,350
41-2701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	61,718	0	0	24,749	86,467	78,426

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-2801	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	62,332	0	0	28,860	91,192	91,192
41-2802	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	43,160	0	0	19,983	63,143	63,143
41-2803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	32,365	0	0	14,985	47,350	47,350
41-3100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	86,016	0	0	25,805	111,821	111,821
41-3101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	73,093	0	0	21,928	95,021	95,021
41-3102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	91,016	0	0	27,305	118,321	118,321
41-3103	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	130
41-3104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	140,150	0	0	42,045	182,195	182,195
41-3105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	71,437	0	0	21,431	92,868	92,868
41-3106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	91,581	0	0	27,474	119,055	119,055
41-3107	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	86,123	0	0	25,837	111,960	111,960
41-3108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	79,163	0	0	23,749	102,912	82,330
41-3109	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	85,000	0	0	25,500	110,500	88,400
41-4200	Visiting Asst Professor	FT	T	IT	Fairbanks	12.0		Y	80,402	0	0	24,121	104,523	104,523
41-4202	Visiting Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	130
41-4700	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	37,513	0	0	15,043	52,556	42,045
41-4701	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	31,481	0	0	12,624	44,105	
41-4702	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
41-4703	Development 3	FT	X	XX	Fairbanks	12.0		Y	68,167	0	0	27,335	95,502	95,502
41-4800	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	105
41-4801	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,400	0	0	17,316	54,716	
41-4803	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	22,225	0	0	10,290	32,515	
41-4804	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	37,919	0	0	17,556	55,475	55,475
41-4805	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,065	0	0	17,624	55,689	55,689
41-4806	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	45,000	0	0	20,835	65,835	49,376
41-4807	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	15,742	49,742	
41-4809	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	100	0	0	46	146	146
41-4810	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	100	0	0	46	146	
41-5801	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,700	0	0	23,011	72,711	58,169
42-0101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	55,639	0	0	16,692	72,331	72,331
42-0102	Research Asst Professor	FT	N	XX	Fairbanks	12.0		Y	89,360	0	0	24,485	113,845	
42-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	60,010	0	0	18,003	78,013	78,013
42-0105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	55,265	0	0	16,580	71,845	71,845
42-0106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	55,675	0	0	16,703	72,378	72,378
42-0108	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	30	130	
42-0109	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	30	130	
42-0701	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	27,114	0	0	10,873	37,987	18,994

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-0702	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	48,139	0	0	19,304	67,443	
42-0800	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	21,577	0	0	9,990	31,567	31,567
42-0801	Research Professional 1	PT	C	XX	Fairbanks	6.0		Y	55,331	0	0	25,618	80,949	80,949
42-0802	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	21,577	0	0	9,990	31,567	31,567
42-1102	Term Asst Professor	FT	T	IT	Fairbanks	4.0	*	Y	23,522	0	0	7,057	30,579	7,645
42-1201	Distinguished Visiting Profess	FT	N	XX	Fairbanks	4.0	*	Y	38,200	0	0	10,467	48,667	48,667
42-1704	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	51,619	0	0	20,699	72,318	7,232
42-2100	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	99,800	0	0	29,940	129,740	
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	6.0	**	Y	28,600	0	0	8,580	37,180	
42-2106	Term Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	81,700	0	0	24,510	106,210	
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	8.0	**	Y	43,000	0	0	17,243	60,243	60,243
42-2800	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	34,900	0	0	16,159	51,059	
42-2803	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	23,150	73,150	73,150
42-2805	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	35,039	0	0	16,223	51,262	
42-2806	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
42-3100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	90,000	0	0	27,000	117,000	117,000
42-3101	Instructor	FT	T	IT	Fairbanks	9.0		Y	71,700	0	0	21,510	93,210	93,210
42-3800	Fiscal Professional 1	FT	C	XX	Fairbanks	10.0	**	Y	23,400	0	0	10,834	34,234	
42-4700	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,600	0	0	25,504	89,104	66,828
42-4701	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
42-4702	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,100	0	0	24,501	85,601	85,601
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	10.0	**	Y	45,000	0	0	18,045	63,045	
42-4704	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	44,000	0	0	17,644	61,644	30,822
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	*	Y	28,200	0	0	11,308	39,508	39,508
42-4706	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,900	0	0	22,416	78,316	
42-4800	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	21,622	68,322	68,322
42-4801	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,998	0	0	25,464	80,462	80,462
42-4802	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
42-4803	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	25,882	81,782	81,782
42-4804	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	34,300	0	0	15,881	50,181	50,181
42-4805	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	65,500	0	0	26,266	91,766	86,260
42-4806	Admin Specialist 1	PT	C	XX	Fairbanks	6.0		Y	36,900	0	0	17,085	53,985	53,985
42-4807	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	15,742	49,742	49,742
42-4808	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	52,600	0	0	24,354	76,954	76,954
42-4809	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-4810	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
43-0700	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
43-3700	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	
43-3701	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	3,400	0	0	1,363	4,763	
43-3800	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
43-4800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
43-4801	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	15,742	49,742	49,742
43-4802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
43-6500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,981	0	0	24,636	77,617	77,617
43-6501	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	45,270	0	0	21,051	66,321	66,321
43-6502	Crafts & Trades I (CT1)	FT	C	XX	Fairbanks	12.0		Y	38,295	0	0	17,731	56,026	42,020
43-6503	Crafts & Trades 1 (CT1)	PT	L	TC	Fairbanks	12.0		Y	22,642	0	0	10,529	33,171	33,171
43-6700	Fac Engineering 2	FT	X	XX	Fairbanks	12.0		Y	57,007	0	0	22,860	79,867	
43-6701	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	66,151	0	0	26,527	92,678	
43-6702	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	40	140	140
43-6703	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	90,995	0	0	36,489	127,484	127,484
43-6704	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	70,225	0	0	28,160	98,385	
43-6705	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	96,596	0	0	38,735	135,331	
43-6706	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	93,754	0	0	37,595	131,349	
43-6707	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	45,498	0	0	18,245	63,743	
43-6708	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	84,864	0	0	34,030	118,894	
43-6709	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	97,572	0	0	39,126	136,698	
43-6710	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	88,301	0	0	35,409	123,710	
43-6711	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	56,435	0	0	22,630	79,065	
43-6712	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	63,563	0	0	25,489	89,052	
43-6713	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	59,893	0	0	24,017	83,910	83,910
43-6714	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	45,943	0	0	18,423	64,366	64,366
43-6715	Fac Engineering 5	PT	X	XX	Fairbanks	2.0	*	Y	20,797	0	0	8,340	29,137	
43-6800	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	54,780	0	0	25,363	80,143	80,143
43-6801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,827	0	0	21,218	67,045	67,045
43-6802	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	
43-6803	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	75,519
43-6804	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	50,070	0	0	23,182	73,252	
43-6805	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	64,221	0	0	29,734	93,955	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
43-6806	Fac Svcs-MO&U Supervisor 2	PT	C	XX	Fairbanks	6.0		Y	49,603	0	0	22,966	72,569	72,569
43-6807	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,563	0	0	17,855	56,418	56,418
43-6808	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,295	0	0	17,731	56,026	
43-6809	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
43-6810	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	77,587	0	0	31,112	108,699	
43-6811	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	
43-6812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,822	0	0	18,438	58,260	58,260
43-6813	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	
43-6814	Fac Engineering 2	FT	X	XX	Fairbanks	12.0		Y	67,488	0	0	27,063	94,551	
43-6815	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,094	0	0	22,731	71,825	
43-6816	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
43-6817	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,477	0	0	19,204	60,681	60,681
43-6818	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,268	0	0	18,644	58,912	
43-6819	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	73
43-6820	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	63,133
43-6821	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,967	0	0	15,727	49,694	
43-6822	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	51,619	0	0	23,900	75,519	75,519
43-7500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	42,701	0	0	19,856	62,557	62,557
43-7700	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	76,059	0	0	30,500	106,559	10,656
43-7701	Administrative Management 4	FT	X	XX	Fairbanks	9.0		Y	132,806	0	0	53,255	186,061	27,909
43-7800	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,153	0	0	19,980	63,133	63,133
43-8502	Crafts & Trades II (CT2)	FT	X	XX	Fairbanks	12.0		Y	82,361	0	0	33,027	115,388	115,388
43-8800	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	52,637	0	0	24,371	77,008	
43-8802	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,602	0	0	22,966	72,568	33,541
44-0300	Director/Research Assoc Prof	FT	N	XX	Fairbanks	2.0	*	Y	13,000	0	0	3,562	16,562	
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	6.0	**	Y	64,468	0	0	25,852	90,320	
45-2100	Term Research Asst Prof	PT	T	IT	Fairbanks	2.0	*	Y	6,200	0	0	1,860	8,060	
45-2103	Term Res Assoc Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,200	0	0	4,860	21,060	
45-2104	Research Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,300	0	0	5,490	23,790	
45-2107	Term Res Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,900	0	0	2,370	10,270	
45-2110	Term Research Asst Professor	FT	T	IT	Fairbanks	2.0	*	Y	4,800	0	0	1,440	6,240	
45-2113	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	800	0	0	240	1,040	1,040
45-2114	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	10,900	0	0	3,270	14,170	
45-2500	Maint Service Worker IV	FT	L	TC	Fairbanks	2.0	*	Y	3,200	0	0	1,488	4,688	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	(MSW4)													
45-2700	Research Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,600	0	0	26,669	84,269	
45-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	24,060	84,060	
45-2710	Marine Deck 5	FT	C	XX	Fairbanks	12.0		Y	52,000	0	0	24,076	76,076	
45-2713	Research Professional 2	FT	X	XX	Fairbanks	4.0	*	Y	13,230	0	0	5,305	18,535	
45-2718	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	74,600	0	0	29,915	104,515	
45-2719	Marine Deck 7	FT	X	XX	Fairbanks	12.0		Y	96,000	0	0	38,496	134,496	
45-2720	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	84,900	0	0	34,045	118,945	
45-2721	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,900	0	0	29,634	103,534	
45-2722	Marine Deck 6	FT	X	XX	Fairbanks	12.0		Y	82,400	0	0	33,042	115,442	115,442
45-2723	Marine Engineering 4	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	22,055	77,055	
45-2724	Marine Deck 4	FT	C	XX	Fairbanks	12.0		Y	48,200	0	0	22,317	70,517	
45-2725	Marine Steward 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
45-2807	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	17,594	55,594	55,594
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	29,400	0	0	13,612	43,012	
45-2816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	17,594	55,594	
45-2818	Marine Engineering 3	FT	C	XX	Fairbanks	12.0		Y	58,000	0	0	26,854	84,854	
45-2820	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	48,000	0	0	22,224	70,224	
45-2821	Marine Engineering 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	21,854	69,054	
45-2822	Admin Generalist 2	FT	C	XX	Fairbanks	2.0	*	Y	2,900	0	0	1,343	4,243	
45-2824	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	17,594	55,594	
45-2825	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	17,594	55,594	55,594
45-2827	Marine Steward 2	FT	C	XX	Fairbanks	12.0		Y	37,200	0	0	17,224	54,424	54,424
45-2828	Marine Steward 1	FT	C	XX	Fairbanks	12.0		Y	30,000	0	0	13,890	43,890	43,890
45-2829	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	20,002	63,202	63,202
45-2831	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	42,800	0	0	19,816	62,616	62,616
45-2832	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	17,594	55,594	
45-2833	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
45-2834	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	40,000	0	0	18,520	58,520	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	3.0	*	Y	12,200	0	0	5,649	17,849	
46-0805	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	39,800	0	0	18,427	58,227	58,227
46-1601	Director (Admin)	FT	S	XX	Fairbanks	1.0	*	Y	11,325	0	0	3,103	14,428	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2016 Governor Amended (12201)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

	Total			Total Salary Costs:	87,715,447
	Positions	New	Deleted	Total COLA:	0
Full Time Positions:	1300	0	4	Total Premium Pay:	0
Part Time Positions:	77	0	0	Total Benefits:	33,062,863
Non Permanent Positions:	0	0	0	Total Postion Costs:	120,778,310
Positions in Component:	1,377	0	4		0
				Plus Labor Pool Amounts:	31,672,400
				Total Pre-Vacancy:	152,450,710
					0
Total Component Months:	15,441.0			Minus Vacancy Adjustment of 7.90%:	12,042,810
				Personal Services Line 100 (Post-Vacancy):	140,407,900
					0

Funding Sources:	PCN	Labor Pool	Pre-Vacancy	Post-Vacancy
	Funding	Funding	Totals	Totals
1002 Federal Receipts	9,886,387	2,984,606	12,870,993	11,854,252
1003 General Fund Match	278,997	0	278,997	256,958
1004 General Fund Receipts	67,450,003	20,439,500	87,889,503	80,946,691
1007 Interagency Receipts	1,044,212	0	1,044,212	961,725
1048 University Restricted Receipts	28,287,813	8,248,294	36,536,107	33,649,946
1061 Capital Improvement Project Receipts	45,728	0	45,728	42,116
1174 UA Intra-Agency Transfers	13,785,169	0	13,785,169	12,696,213
Total UA Funding:	120,778,310	31,672,400	152,450,710	140,407,900

Labor Pool Benefit	Salary	Benefit	Benefit Cost	Pre-Vacancy	Post-Vacancy
	Amount	Percent		Labor Pool Total	Labor Pool Total
Ext Temp > 6 Mths Class/Apt	5,000,000	31.60%	1,580,000	6,580,000	6,060,214
Part Time Faculty	7,000,000	9.50%	665,000	7,665,000	7,059,505
PERS Overtime	4,800,000	46.30%	2,222,400	7,022,400	6,467,667
Students	5,000,000	0.00%	0	5,000,000	4,605,026
Temporary < 6 Mths Class/Apt	5,000,000	8.10%	405,000	5,405,000	4,978,033
Total Labor Pool Amounts:	26,800,000		4,872,400	31,672,400	29,170,446

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