

Deferred Maintenance, Renewal, Repair and Equipment

FY2016 Request: \$8,000,000

Reference No: AMD 45326

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)450-8191

Brief Summary and Statement of Need:

This amendment provides an updated project justification from the previous amended project submitted February 5, 2015. The University of Alaska (UA) owns and maintains more than 400 buildings across the State, totaling 6.7 million gross square feet, with an adjusted value of almost \$3 billion. Deferred Maintenance funding has been, unquestionably, one of the single most important investments the state has made in UA. A prolonged deferred maintenance backlog increases the risk of mission failure. Funding for deferred maintenance will continue the momentum built over the last several years and works toward a sustainable funding strategy for UA facilities.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Gen Fund	\$8,000,000						\$8,000,000
Total:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P78 L29 SB119 \$12,000,000
- Sec1 Ch18 SLA2014 P78 L32 SB119 \$2,503,000
- Sec1 Ch18 SLA2014 P79 L4 SB119 \$4,270,000
- Sec1 Ch18 SLA2014 P79 L7 SB119 \$500,000
- Sec1 Ch16 SLA2013 P97 L24 SB18 \$30,000,000
- Sec1 Ch17 SLA2012 P152 L3 SB160 \$450,000
- Sec1 Ch17 SLA2012 P152 L10 SB160 \$37,500,000
- Sec1 Ch5 SLA2011 P117 L30 SB46 \$2,000,000
- Sec1 Ch5 SLA2011 P118 L18 SB46 \$87,500,000
- Sec4 Ch43 SLA2010 P14 L18 SB230 \$37,500,000
- Sec1 Ch15 SLA2009 P37 L4 SB75 \$3,200,000
- Sec10 Ch29 SLA2008 P80 L25 SB221 \$3,000,000
- Sec10 Ch29 SLA2008 P80 L27 SB221 \$23,742,948
- Sec13 Ch29 SLA2008 P173 L9 SB221 \$20,079,652
- Sec4 Ch30 SLA2007 P117 L26 SB53 \$8,000,000
- Sec4 Ch30 SLA2007 P118 L11 SB53 \$475,000

Project Description/Justification:

Campus priority projects are identified in the deferred maintenance list and are ranked at a point in time. The Board of Regents may determine a redistribution of these funds to address critical needs, as needed.

Project Name	DM	R&R	Total
Emergency Infrastructure Repair/Replacement	2,000.0		2,000.0
Campus Building Envelope & Roof Systems Renewal	800.0	200.0	1,000.0
Campus Building Interior & Systems Renewal	250.0	250.0	500.0
Campus Exterior Infrastructure and Signage Renewal	200.0	50.0	250.0
EM1 and EM2 Mechanical	3,000.0		3,000.0
Consortium Library Old Core Mechanical Upgrades	7,176.0		7,176.0
Fine Arts Mechanical System Renewal		74.0	74.0
UAA Main Campus Subtotal	13,426.0	574.0	14,000.0
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KPC Campus Renewal	375.0	375.0	750.0
Kodiak College Campus Renewal	215.6	400.0	615.6
PWSC Campus Renewal	155.0	200.0	355.0
Mat-Su Campus Renewal	300.0	392.0	692.0
KPC Kachemak Bay Campus Renewal	95.0	95.0	190.0
Mat-Su Parking/Road/Circulation Renewal	50.0	50.0	100.0
KPC Kenai River Campus Brockel Building Renewal	150.0	200.0	350.0
UAA Community Campuses Subtotal	1,340.6	1,712.0	3,052.6
UAA DM and R&R Total	14,766.6	2,286.0	17,052.6
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Critical Electrical Distribution	4,370.0	2,000.0	6,370.0
Fairbanks Campus Main Waste Line Repairs	2,000.0		2,000.0
Fairbanks Main Campus Wide Roof Replacement	2,500.0		2,500.0
West Ridge Facilities Deferred Maintenance and Revitalization	8,000.0	1,000.0	9,000.0
ADA Compliance Campus Wide: Elevators, Ramps, Restrooms	600.0	400.0	1,000.0
Elevator/Alarms Scheduled Upgrading and Replacement	50.0	450.0	500.0
Fairbanks Campus Building Interior & Systems Renewal	500.0		500.0
Cogen Heating Plant Required Upgrades to Maintain Service and Code Corrections	1,000.0	660.0	1,660.0
Patty Center Revitalization	2,700.0	300.0	3,000.0
Gruening Revitalization	1,500.0		1,500.0
Campus Infrastructure	500.0	500.0	1,000.0
Ski, Bike, and Pedestrian Safety	500.0		500.0
UAF Main Campus Subtotal	24,220.0	5,310.0	29,530.0
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Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2	1,054.9		1,054.9
UAF Community Campus Subtotal	1,054.9		1,054.9
UAF DM and R&R Total	25,274.9	5,310.0	30,584.9
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Whitehead/Hendrickson Renewal	4,485.0		4,485.0
TEC Renewal Phase 3	1,800.0		1,800.0
UAS DM and R&R Total	6,285.0		6,285.0

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Butrovich Building Repairs	909.5		909.5
Statewide DM and R&R Total	909.5		909.5
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UA FY16 DM and R&R Total	47,236.0	7,596.0	54,832.0
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UAA Main Campus	154,906.0	126,824.0	281,730.0
UAA Community Campuses	20,144.2	13,438.9	33,583.1
UAF Main Campus	547,694.4	125,316.5	673,010.9
UAF Community Campuses	21,629.6	23,987.9	45,617.5
UAS Main	956.6	1,342.7	2,299.2
UAS Community Campuses	165.0		165.0
UA System Additional DM and R&R Total	745,495.8	290,909.9	1,036,405.7
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UA DM and R&R Total	792,731.8	298,505.9	1,091,237.7