

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)
RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 License Plate Fees Sec22a Ch16 SLA2014 P78 L21 (HB266)												
(Language)	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates		2.0										
Sec. 22. UNIVERSITY OF ALASKA. (a) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.												
FY2015 Conference Committee												
	ConfCom	-14,940.9	-14,590.6	-1,066.2	715.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4,009.2										
1004 Gen Fund		-15,030.0										
1007 I/A Rcpts		650.0										
1048 Univ Rcpt		-5,026.5										
1061 CIP Rcpts		125.6										
1151 VoTech Ed		51.8										
1174 UA I/A		279.0										
Muni Bond Bank UAF Heat and Power Plant Ch24 SLA2014 (SB218) (Sec2 Ch16 SLA2014 P49 L15 (HB266))												
	FisNot	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1004 Gen Fund		7,000.0										
Chapter 24, SLA2014 (SB218) provides legislative approval of loan authorization for the University of Alaska Fairbanks (UAF) Heat and Power Plant (boilers and plant construction) and gives notice that the anticipated annual debt payment will be \$7,000.0 to repay bonds issued by the Alaska Municipal Bond Bank Authority.												
The debt service amount assumes 5%, 20 years, with semi-annual payments. If debt is not issued in FY2015, the debt service operating increment will be used toward future debt service.												
Education Bill Technical Vocational Education Program Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P98 L4 (SB119))												
	FisNot	-204.9	0.0	0.0	-204.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-204.9										
The fiscal note reduces the University of Alaska's portion of Technical and Vocational Education Program (TVEP) funding from 45% for University of Alaska and 5% for University of Alaska Southeast, to only 45% for University of Alaska. However, the fiscal note increases the total pool amount available from 0.15 percent to 0.16 percent of wages.												
The TVEP program is extended through June 30, 2017.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	-7,000.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Transfers within the allocation to accurately reflect revenue and expenditure levels for FY2015.

FY2014 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2015 Expenditure

(Language)	Misadj	-1.4	0.0	0.0	-1.4	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates		-1.4										

Sec. 22. UNIVERSITY OF ALASKA. (a) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.

Sec22(a) Ch16 SLA2014 P78 L21 (HB266)

The \$2,000 appropriation is an estimate of the special license plate fees to be collected in FY2014 for expenditure by the University in FY2015. This miscellaneous adjustment is necessary to reflect the actual amount available.

Subtotal		-8,145.2	-14,590.6	-1,066.2	511.6	0.0	7,000.0	0.0	0.0	0	0	0
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***** **Changes From FY2015 Authorized To FY2015 Management Plan** *****

Allocation Transfers to Align Budgets with Anticipated Revenue

Trout		-4,009.2	0.0	0.0	-4,009.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4,009.2										

Transfers between allocations deemed necessary for FY2015.

1002 Federal Receipts

- (4,009.2) Budget Reductions/Additions - Systemwide
- (896.2) Anchorage Campus
- 600.0 Kenai Peninsula College
- 500.0 Kodiak College
- 896.2 Prince William Sound Community College
- 1,209.2 Fairbanks Campus
- 1,500.0 Northwest Campus
- 1,000.0 Fairbanks Organized Research
- (600.0) College of Rural and Community Development
- (700.0) Interior-Aleutians Campus
- 500.0 Juneau Campus

Allocation Transfers to Align Budgets with Anticipated Revenue

Trin		8,030.0	0.0	0.0	8,030.0	0.0	0.0	0.0	0.0	0	0	0
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Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1004 Gen Fund		8,030.0										
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Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
 - (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
 - (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center
 - (241.7) Systemwide Education and Outreach
 - (284.5) UAF Community and Technical College

Allocation Transfers to Align Budgets with Anticipated Revenue

Trout		-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-650.0										

Transfers between allocations deemed necessary for FY2015.

1007 Inter-Agency Receipts

- (650.0) Budget Reductions/Additions - Systemwide
 - 36.7 Statewide Services
 - (88.0) Office of Information Technology
 - 51.3 Systemwide Education and Outreach

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	5,026.5	0.0	0.0	5,026.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		5,026.5										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		153.1										

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Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1	Budget Reductions/Additions - Systemwide											
(30.5)	Statewide Services											
524.2	Systemwide Education and Outreach											
(114.2)	Anchorage Campus											
(56.0)	Kenai Peninsula College											
(135.2)	Kodiak College											
(100.3)	Matanuska-Susitna College											
(28.0)	Prince William Sound Community College											
(179.1)	Fairbanks Campus											
(60.0)	Kuskokwim Campus											
(39.7)	Northwest Campus											
(2.0)	College of Rural and Community Development											
32.6	Interior-Aleutians Campus											
(12.3)	UAF Community and Technical College											
(37.7)	Juneau Campus											
117.7	Sitka Campus											
(32.6)	Ketchikan Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-279.0	0.0	0.0	-279.0	0.0	0.0	0.0	0.0	0	0	0
1174	UA I/A	-279.0										
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												
(279.0)	Budget Reductions/Additions - Systemwide											
550.0	Statewide Services											
(20.0)	Systemwide Education and Outreach											
(157.1)	Anchorage Campus											
47.4	Matanuska-Susitna College											
(141.3)	Prince William Sound Community College											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-125.6	0.0	0.0	-125.6	0.0	0.0	0.0	0.0	0	0	0
1061	CIP Rcpts	-125.6										
Transfers between allocations deemed necessary for FY2015.												

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1061 CIP Receipts												
(125.6) Budget Reductions/Additions - Systemwide												
249.7 Statewide Services												
(249.7) Office of Information Technology												
3,125.6 Fairbanks Campus												
(3,000.0) Fairbanks Organized Research												
Align Authority with Anticipated Expenditures												
LIT		0.0	14,590.6	1,066.2	-8,656.8	0.0	-7,000.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0

***** **Changes From FY2015 Management Plan To FY2016 Work in Progress Budget** *****

Estimated University Salary and Benefit Adjustment												
SalAdj		19,211.4	19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9,605.7										
1048 Univ Rcpt		9,605.7										
Reverse FY2015 License Plate Fees Sec22a Ch16 SLA2014 P78 L21 (HB266)												
(Language) OTI		-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates		-2.0										
Reverse FY2014 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2015 Expenditure												
(Language) OTI		1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates		1.4										

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Sec. 22. UNIVERSITY OF ALASKA. (a) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.

Sec22(a) Ch16 SLA2014 P78 L21 (HB266)

The \$2,000 appropriation is an estimate of the special license plate fees to be collected in FY2014 for expenditure by the University in FY2015. This

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
miscellaneous adjustment is necessary to reflect the actual amount available.												
Reverse Facilities Maintenance and Repair												
	OTI	-2,163.0	0.0	0.0	-2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,081.5										
1048 Univ Rcpt		-1,081.5										
Reverse Comprehensive Student Advising												
	OTI	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-400.0										
Restore FY2016 License Plate Fees												
(Language)	IncM	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates		1.0										
Sec. xx. UNIVERSITY OF ALASKA. (a) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2016.												
Restore Facilities Maintenance and Repair												
	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,081.5										
1048 Univ Rcpt		1,081.5										
Restore Comprehensive Student Advising												
	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
Technical Vocational Education Program Formula Adjustment												
	Inc	403.1	0.0	0.0	0.0	0.0	0.0	403.1	0.0	0	0	0
1151 VoTech Ed		403.1										
FY2016 Target Reduction												
	Dec	-6,050.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,050.0	0	0	0
1004 Gen Fund		-6,050.0										
Subtotal		13,565.5	19,211.4	0.0	1.0	0.0	0.0	403.1	-6,050.0	0	0	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended							*****			
Align Authority for Unallocated Reduction												
	Unalloc	6,050.0	0.0	0.0	0.0	0.0	0.0	0.0	6,050.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		6,050.0										
Align Authority for Unallocated Reduction												
Estimated University Salary and Benefit Adjustment												
	SalAdj	-573.8	-573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-286.9										
1048 Univ Rcpt		-286.9										
There is an error in the salary amounts included for student employees. This amount was inadvertently included twice in the Governors budget. The overall salary increase should be \$18,637.6 (\$9,318.8 UGF and \$9,318.8 University Receipts). This salary adjustment corrects the error.												
FY2016 Unrestricted General Fund Target Reduction												
	Dec	-12,118.5	0.0	0.0	-12,118.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12,118.5										
The University of Alaska (UA) has already taken on substantial program prioritization reviews and has eliminated millions of dollars of expenses through other efficiencies and reductions. In FY2015, this effort allowed UA to manage a \$17 million state general fund baseline (-4.6%) reduction and to absorb an additional \$11 million in annual fixed cost increases. FY2016 continues to follow this trend, where UA's general fund baseline was again reduced by 3.3% (\$12.1 million) on top of former Governor Parnell's FY2016 Work in Progress budget reduction of 1.7% (\$6.1 million). To continue on with even greater reductions in and beyond FY2016 will challenge UA to recast the entire portfolio of education and workforce development programs. This reduction will be managed as University management and the Board of Regents deem necessary.												
Reduce Authorization for Unallocated Reduction												
	Dec	-6,050.0	0.0	0.0	-6,050.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6,050.0										
An unrestricted general fund (UGF) reduction will be managed as University management and the Board of Regents deem necessary.												
FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment												
	SalAdj	1,201.0	1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		600.5										
1048 Univ Rcpt		600.5										
The contract, approved by the UA Board of Regents, includes the following: grid adjustments in FY2016 2%, FY2017 2%, and FY2018 2%; a \$900 lump sum payment (not to base) for eligible members each year of the contract, coincident with the annual salary increase; and an increase of .5% of base for market adjustments in FY2017 only. This item accounts for the base adjustment only.												
Reduce General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)												
	Dec	-754.2	-754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-754.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reduce General Fund Portion of FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) as an additional reduction.												
FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY2016-FY2018)												
	IncT	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		153.7										
1048 Univ Rcpt		153.7										
The contract, approved by the UA Board of Regents, includes the following: grid adjustments in FY2016 2%, FY2017 2%, and FY2018 2%; a \$900 lump sum payment (not to base) for eligible members each year of the contract, coincident with the annual salary increase; and an increase of .5% of base for market adjustments in FY2017 only. This item accounts for the lump sum portion (not to base) only.												
FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT)												
	Inc	754.2	754.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		754.2										
Restore the general fund portion of University of Alaska Federation of Teachers (UAFT) salary increases for FY2016. This includes a 2% salary increase and a one-time \$900.00 lump sum payment to all eligible members.												
Totals		2,381.6	20,146.0	0.0	-18,167.5	0.0	0.0	403.1	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		40,069.8	19,708.6	882.7	18,443.7	463.4	77.5	160.0	333.9	157	1	0
1004 Gen Fund		16,547.8										
1007 I/A Rcpts		228.6										
1048 Univ Rcpt		13,742.8										
1151 VoTech Ed		219.0										
1174 UA I/A		9,331.6										
Subtotal		40,069.8	19,708.6	882.7	18,443.7	463.4	77.5	160.0	333.9	157	1	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-589.2	0.0	0.0	-589.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-589.2										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	36.7	0.0	0.0	36.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		36.7										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7	Statewide Services											
(88.0) Office of Information Technology												
51.3	Systemwide Education and Outreach											
341.3 Anchorage Campus												
(41.3)	Prince William Sound Community College											
(300.0) Fairbanks Campus												
(100.0)	Kuskokwim Campus											
300.0 Fairbanks Organized Research												
50.0	Bristol Bay Campus											
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-2,219.1	0.0	0.0	-2,219.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-2,219.1										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8	Office of Information Technology											
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0	Kenai Peninsula College											
577.9 Kodiak College												
44.6	Matanuska-Susitna College											
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5	Chukchi Campus											
32.0 Kuskokwim Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4)Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		249.7	0.0	0.0	249.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		249.7										
Transfers between allocations deemed necessary for FY2015.												
1061 CIP Receipts												
(125.6) Budget Reductions/Additions - Systemwide												
249.7 Statewide Services												
(249.7) Office of Information Technology												
3,125.6 Fairbanks Campus												
(3,000.0) Fairbanks Organized Research												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-30.5	0.0	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-30.5										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		550.0										
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												
(279.0) Budget Reductions/Additions - Systemwide												
550.0 Statewide Services												
(20.0) Systemwide Education and Outreach												
(157.1) Anchorage Campus												
47.4 Matanuska-Susitna College												
(141.3) Prince William Sound Community College												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-429.6	-156.0	611.4	-10.9	-9.0	0.0	-5.9	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		38,067.4	19,279.0	726.7	17,052.7	452.5	68.5	160.0	328.0	160	1	0
*****		Changes From FY2015 Management Plan To FY2016 Work in Progress Budget							*****			
Subtotal		38,067.4	19,279.0	726.7	17,052.7	452.5	68.5	160.0	328.0	160	1	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended							*****			
Return Authorized Position Control Numbers to the State												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Due to current and projected future fiscal challenges, the University of Alaska is returning 3 authorized position control numbers (PCN) to the State of Alaska.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Statewide Services (730)

RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	38,067.4	19,279.0	726.7	17,052.7	452.5	68.5	160.0	328.0	157	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	19,975.7	9,892.8	190.8	9,026.2	648.1	217.8	0.0	0.0	84	0	0
1004 Gen Fund		11,629.4										
1007 I/A Rcpts		117.4										
1048 Univ Rcpt		4,430.9										
1061 CIP Rcpts		249.7										
1174 UA I/A		3,548.3										
Subtotal		19,975.7	9,892.8	190.8	9,026.2	648.1	217.8	0.0	0.0	84	0	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-508.0	0.0	0.0	-508.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-508.0										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
 - (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center
 - (241.7) Systemwide Education and Outreach

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-88.0	0.0	0.0	-88.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-88.0										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	672.8	0.0	0.0	672.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		672.8										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												
32.0 Kuskokwim Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4)Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-249.7	0.0	0.0	-249.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-249.7										
Transfers between allocations deemed necessary for FY2015.												
1061 CIP Receipts												
(125.6) Budget Reductions/Additions - Systemwide												
249.7 Statewide Services												
(249.7) Office of Information Technology												
3,125.6 Fairbanks Campus												
(3,000.0) Fairbanks Organized Research												
Align Authority with Anticipated Expenditures												
LIT		0.0	-283.0	-37.0	320.0	0.0	0.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		19,802.8	9,609.8	153.8	9,173.3	648.1	217.8	0.0	0.0	82	0	0
*****		Changes From FY2015 Management Plan To FY2016 Work in Progress Budget								*****		
Subtotal		19,802.8	9,609.8	153.8	9,173.3	648.1	217.8	0.0	0.0	82	0	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended								*****		
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 3 authorized position control numbers (PCN) to the State of Alaska.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Office of Information Technology (734)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	19,802.8	9,609.8	153.8	9,173.3	648.1	217.8	0.0	0.0	79	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Systemwide Education and Outreach (2916)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		11,480.6	3,103.0	1,164.9	6,326.8	267.7	618.2	0.0	0.0	38	0	0
1002 Fed Rcpts		5,743.0										
1004 Gen Fund		1,530.6										
1007 I/A Rcpts		1,571.6										
1048 Univ Rcpt		1,092.1										
1151 VoTech Ed		1,523.3										
1174 UA I/A		20.0										
Subtotal		11,480.6	3,103.0	1,164.9	6,326.8	267.7	618.2	0.0	0.0	38	0	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-241.7	0.0	0.0	-241.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-241.7										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
- (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Systemwide Education and Outreach (2916)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(241.7) Systemwide Education and Outreach (284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	51.3	0.0	0.0	51.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		51.3										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide 36.7 Statewide Services (88.0) Office of Information Technology 51.3 Systemwide Education and Outreach 341.3 Anchorage Campus (41.3) Prince William Sound Community College (300.0) Fairbanks Campus (100.0) Kuskokwim Campus 300.0 Fairbanks Organized Research 50.0 Bristol Bay Campus 200.0 Interior-Aleutians Campus 200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	396.6	0.0	0.0	396.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		396.6										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide (2,219.1) Statewide Services 672.8 Office of Information Technology 396.6 Systemwide Education and Outreach (116.0) Anchorage Campus 5.0 Kenai Peninsula College 577.9 Kodiak College 44.6 Matanuska-Susitna College (387.6) Prince William Sound Community College (95.5) Fairbanks Campus 5.5 Chukchi Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Systemwide Education and Outreach (2916)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4)Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	524.2	0.0	0.0	524.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		524.2										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-20.0										
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Systemwide Education and Outreach (2916)
RDU: Statewide Programs and Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(279.0) Budget Reductions/Additions - Systemwide												
550.0 Statewide Services												
(20.0) Systemwide Education and Outreach												
(157.1) Anchorage Campus												
47.4 Matanuska-Susitna College												
(141.3) Prince William Sound Community College												
Align Authority with Anticipated Expenditures												
LIT		0.0	-147.8	-950.8	1,660.4	48.9	-618.2	7.5	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		12,191.0	2,955.2	214.1	8,697.6	316.6	0.0	7.5	0.0	32	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		12,191.0	2,955.2	214.1	8,697.6	316.6	0.0	7.5	0.0	32	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 1 authorized position control number (PCN) to the State of Alaska.												
Totals		12,191.0	2,955.2	214.1	8,697.6	316.6	0.0	7.5	0.0	31	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		280,408.8	172,952.4	6,492.7	49,383.0	19,481.3	2,269.8	25,099.7	4,729.9	1,388	30	0
1002 Fed Rcpts		31,335.8										
1003 G/F Match		19.8										
1004 Gen Fund		117,383.9										
1007 I/A Rcpts		5,684.9										
1037 GF/MH		605.8										
1048 Univ Rcpt		109,909.0										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		1,865.0										
1151 VoTech Ed		1,395.6										
1174 UA I/A		9,709.0										
Subtotal		280,408.8	172,952.4	6,492.7	49,383.0	19,481.3	2,269.8	25,099.7	4,729.9	1,388	30	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-896.2	0.0	0.0	-896.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-896.2										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-4,700.2	0.0	0.0	-4,700.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,700.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												
(589.2)	Statewide Services											
(508.0)	Office of Information Technology											
1,476.1	Fairbanks Campus											
(50.9)	Chukchi Campus											
(774.0)	Cooperative Extension Service											
(157.2)	Kuskokwim Campus											
(88.9)	Northwest Campus											
(31.2)	Fairbanks Organized Research											
(4,700.2)	Anchorage Campus											
(325.2)	Kenai Peninsula College											
(127.2)	Kodiak College											
(197.1)	Matanuska-Susitna College											
(131.2)	Prince William Sound Community College											
(689.1)	Juneau Campus											
(171.3)	Sitka Campus											
(122.4)	Ketchikan Campus											
(86.1)	College of Rural and Community Development											
8,030.0	Budget Reductions/Additions - Systemwide											
(77.4)	Bristol Bay Campus											
(93.4)	Interior-Aleutians Campus											
(59.9)	Small Business Development Center											
(241.7)	Systemwide Education and Outreach											
(284.5)	UAF Community and Technical College											

Allocation Transfers to Align Budgets with Anticipated Revenue

	Trin	341.3	0.0	0.0	341.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		341.3										

Transfers between allocations deemed necessary for FY2015.

1007 Inter-Agency Receipts

(650.0)	Budget Reductions/Additions - Systemwide											
36.7	Statewide Services											
(88.0)	Office of Information Technology											
51.3	Systemwide Education and Outreach											
341.3	Anchorage Campus											
(41.3)	Prince William Sound Community College											
(300.0)	Fairbanks Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-116.0	0.0	0.0	-116.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-116.0										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-114.2	0.0	0.0	-114.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-114.2										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-157.1	0.0	0.0	-157.1	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-157.1										
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												
(279.0) Budget Reductions/Additions - Systemwide												
550.0 Statewide Services												
(20.0) Systemwide Education and Outreach												
(157.1) Anchorage Campus												
47.4 Matanuska-Susitna College												
(141.3) Prince William Sound Community College												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-6,708.3	-2,462.7	12,321.6	-3,256.1	585.9	-316.1	-164.3	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112	11	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		274,766.4	166,244.1	4,030.0	56,062.2	16,225.2	2,855.7	24,783.6	4,565.6	1,500	41	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Reverse Mental Health Trust Recommendation												
	OTI	-1,865.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,865.0	0	0	0
1092 MHTAAR		-1,865.0										
MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY17)												
	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR		180.0										

This director position is administratively housed within the University of Alaska Anchorage (UAA) Office of Health Program Development and fully funded by the Alaska Mental Health Trust Authority (The Trust). The position acts as the single point of contact for all Alaska Health Workforce Coalition (AHCWC) projects, a catalyst for change, continued partnering and industry alignment, workforce activities, and oversees and facilitates the AHCWC Core Team. AHCWC Core Team Members include Department of Health & Social Services (DHSS), The Trust, Department of Labor and Workforce Development (DOLWD), Department of Education and Early Development (DEED), UAA Office of Health Program Development, Alaska State Hospital and Nursing Home Association (ASHNHA), Alaska Workforce Investment Board (AWIB), Alaska Primary Care Association (AKPCA), the Area Health Education Centers, Alaska Behavioral Health Association and the Alaska Native Tribal Health Consortium.

The position assists or completes the following:

1. Provides direction and guidance and ensures coordination for the Trust Workforce Focus Area and the Alaska Health Workforce Coalition focusing on health and behavioral health, home and community-based services, and long-term support workforce.
2. Ensures proper stewardship of public dollars and accountability for investments made.
3. Assists in finding and charting health workforce direction.
4. Oversees and acts as technical assistance for ongoing and new health workforce projects.

MH Trust: Workforce - Grant 2347 Expand Workforce Director (FY16-FY17)

	IncT	5.4	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0	0	0
1092 MHTAAR		5.4										

The \$5.4 increase is to ensure a cost of living increase for the Alaska Health Workforce Coalition Director (AHCWC) position.

This director position is administratively housed within the University of Alaska Anchorage (UAA) Office of Health Program Development and fully funded by the Alaska Mental Health Trust Authority (The Trust). The position acts as the single point of contact for all AHCWC projects, a catalyst for change, continued partnering and industry alignment, workforce activities, and oversees and facilitates the AHCWC Core Team. AHCWC Core Team Members include Department of Health & Social Services (DHSS), The Trust, Department of Labor and Workforce Development (DOLWD), Department of Education and Early Development (DEED), UAA Office of Health Program Development, Alaska State Hospital and Nursing Home Association (ASHNHA), Alaska Workforce Investment Board (AWIB), Alaska Primary Care Association (AKPCA), the Area Health Education Centers, Alaska Behavioral Health Association and the Alaska Native Tribal Health Consortium.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The position assists or completes the following:

1. Provides direction and guidance and ensures coordination for the Trust Workforce Focus Area and the Alaska Health Workforce Coalition focusing on health and behavioral health, home and community-based services, and long-term support workforce.
2. Ensures proper stewardship of public dollars and accountability for investments made.
3. Assists in finding and charting health workforce direction.
4. Oversees and acts as technical assistance for ongoing and new health workforce projects.

MH Trust: Workforce - Grant 1384 Trust Training Cooperatives/Alaska Rural Behavioral Health Training Academy (FY16-FY17)

1092 MHTAAR	IncT	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	0	0	0
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The Trust Training Cooperative (TTC) is requesting an FY2016 increase to help offset the rising cost for personnel and to continue to invest and provide programmatic activities/outcomes that benefit the workforce supporting Trust beneficiaries.

Trust Workforce Focus Area funding for the TTC was static at \$955.0 for FY2014 & FY2015 – In FY2014, personnel costs increased by 3.25 percent (\$23.8); in FY2015, personnel costs increased by 2 percent (\$15.1)- this represents a 5.25 percent (\$38.9) increase to the cost of personnel, and decreasing funds available for program activities.

In FY2016, the TTC is estimating a 3 percent increase to personnel representing an additional \$22.6 increase to personnel costs.

Adding FY2014, FY2015 & potential FY2016 personnel increases totals out at 8.25 percent for a total potential increase of \$61.5 to personnel costs over 3 years. In addition, there will be another increase in FY2017, anywhere from 2 percent to 3 percent, that will have an impact on TTC program budget line items.

The financial impact is substantial and affects the funds available for program activities such as:

- Training technical assistance used to increase access to workforce training opportunities
- Training access funds that cover travel costs to help providers send staff to trainings held outside of their rural communities
- Co-sponsorship with other training entities to increase access by reducing training costs for service providers
- Develop web-based "anytime" trainings and other distance delivery options

MH Trust: Workforce - Grant 1384 Trust Training Cooperatives/Alaska Rural Behavioral Health Training Academy (FY14-FY17)

1092 MHTAAR	IncT	955.0	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
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The Trust Training Cooperative (TTC) was developed to promote career development opportunities for direct service workers (positions that require a bachelor's degree or less and work at least 75 percent of their time directly with consumers), supervisors and professionals in the field engaged with Alaska Mental Health Trust beneficiaries, by ensuring that technical assistance and training are accessible and coordinated. Project goals are: partnering with training entities, offering technical assistance to increase training opportunities that address workforce training needs, collecting training data, increasing evidenced based training delivery and providing quality training that equips the home and community based and behavioral health workforce to provide culturally attuned services throughout Alaska and to our unique Alaska Native populations.

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

In FY2013, the Alaska Rural Behavioral Health Training Academy merged under the TTC and is now represented through the TTC's Fairbanks office with a focus on professional approved continuing education training that support the behavior health licensed providers throughout the state.

In addition, the TTC continues in its statewide role of housing and supporting the Alaska core competencies for direct care workers. These ten core competencies will be embedded into training and specific training modules and technical assistance will be made available to provider agencies and communities to increase basic knowledge and skills of the direct service workers. In FY2013, the TTC was instrumental in piloting and implementing the core competencies training modules and will continue to expand support and technical assistance for agencies interested in incorporating and offering the modules for ongoing staff development.

TTC activities will result in: a comprehensive inventory of statewide training; provider satisfaction with training opportunities, relevance, effectiveness and accessibility of professional non-academic training; and increased knowledge and skill of direct service workers as well as increased capacity for communities to address behavioral health needs based on trained, knowledgeable behavioral health licensed providers, increased knowledge of serving rural communities through cultural attunement and continued participation in partnerships important to meeting the rural behavioral health workforce needs of Alaska.

MH Trust: Workforce - Grant 1335 Vacancy Study

	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR		25.0										

The Trust Workforce Development Focus Area, in partnership with the University of Alaska, the Alaska Area Health Education Center and the Department of Labor and Workforce Development, is investing in a biannual health workforce vacancy study to determine the extent of openings within health-related occupations. Using purposive sampling, the study will survey health worker employers, including behavioral health facilities, hospitals, nursing homes, medical clinics, physician's offices, medical laboratories, diagnostic imaging facilities, school districts, dental offices, and the offices of physical, occupational, and speech therapists, representing every geographic region of the state. The data sought for over a hundred key health occupations, including 15 in behavioral health includes: 1) the total number of persons currently employed; 2) the total number of current vacancies; 3) if training is required beyond minimum education and training, and 4) how long the vacancies have been open. The vacancy study is completed semi-annually and used as a tool to evaluate current status of positions and in planning strategies to address the vacancy patterns. Funding for the vacancy study varies from year to year. The year of data collection the request is \$75.0 per year and the "off" year is reduced to \$25.0 for analysis and trend report writing.

MH Trust: SAPT - Center for Alcohol Policy Partnership

	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1092 MHTAAR		50.0										

The University of Alaska Anchorage College of Health (UAA/COH) and the Western Interstate Commission on Higher Education (WICHE) Mental Health Program in conjunction with the Alaska Mental Health Trust Authority are establishing a research collaborative in order to expand the capacity of the Alaska health and social services system to conduct research and analyze data designed to improve the performance of the Comprehensive Mental Health Program. There are three phases to this project: 1) characterize the current behavioral health education, research and funding environment; 2) development and submission of a research proposal using the identification of needs, opportunities for funding and identification of potential collaborators gathered as a result of completing phase one; and 3) utilize the funding obtained through research submission to build infrastructure of the research collaborative. This will focus on funding resources for post-doctoral fellows, research assistants and administrative staff to successfully undertake research and data analysis in Alaska and successfully compete for funds. This research collaborative will partner with the Trust and others on concurrent efforts to improve and address the Comprehensive Mental Health Program and alcohol policy for Trust beneficiaries.

MH Trust: Workforce -Grant 574 Expand Specialized Skills and Services Training on Serving Cognitively Impaired Offenders

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR	IncM	7.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0	0
<p>This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.</p> <p>This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders. Data will be collected on how the funding was utilized and the increases of skills and clinical knowledge by attendees. In order to maintain the FY2015 momentum of effort, the FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment is needed due to escalating conference space fees and travel costs.</p>												
MH Trust: Workforce - Grant 582 Technical Assistance and Implementation of D.A.R.T. in Targeted Communities												
1092 MHTAAR	IncM	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
<p>This project will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. Disability Abuse Response Teams (D.A.R.T.) will be developed in targeted communities. These teams will build capacity across multiple service delivery systems; and increase awareness and knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the number and type of training and technical assistance activities, training evaluation data, and baseline outcome data. The FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2015 momentum of effort.</p>												
MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders												
1092 MHTAAR	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
<p>This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.</p> <p>This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders. Data will be collected on how the funding was utilized and the increases of skills and clinical knowledge by attendees. The FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2015 momentum of effort.</p>												
MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries												
1092 MHTAAR	IncM	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0

This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. This project focuses on building capacity within the provider community

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2015 momentum of effort.												
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking												
1092 MHTAAR	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Partners in Policymaking (PIP) is a leadership and advocacy training program for Alaska Trust beneficiaries, their family members and caregivers from beneficiary groups. The goals of the project include: 1) To increase the numbers of individuals and family members who participate in local, state, an national advocacy activities 2) To support emerging leaders 3) To create a pool of mentors to offer peer support to other individuals with disabilities and family members 4) To provide access to information related to advocacy and disability issues 5) To promote citizen leadership skills including voter registration and voting activities, training on hosting candidate fundraisers, engaging in mobilizing with local campaign activities 6) To provide technical assistance in strategic (Midwest Academy) advocacy planning for Trust beneficiaries/groups												
PIP blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals. Training is offered via distance delivery modes to make it accessible to individuals across the state.												
Subtotal		274,708.3	166,244.1	4,030.0	56,062.2	16,225.2	2,855.7	24,783.6	4,507.5	1,500	41	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Align Authority to Maintain Service												
LIT		0.0	0.0	0.0	-58.1	0.0	0.0	0.0	58.1	0	0	0
Align FY2016 authorization with anticipated budget needs.												
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 28 authorized position control numbers (PCN) to the State of Alaska.												
Totals		274,708.3	166,244.1	4,030.0	56,004.1	16,225.2	2,855.7	24,783.6	4,565.6	1,472	41	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Small Business Development Center (2911)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		3,272.3	2,609.3	226.6	316.9	119.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,200.0										
1004 Gen Fund		1,163.3										
1007 I/A Rcpts		250.0										
1048 Univ Rcpt		634.0										
1174 UA I/A		25.0										
Subtotal		3,272.3	2,609.3	226.6	316.9	119.5	0.0	0.0	0.0	0	0	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-59.9	0.0	0.0	-59.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-59.9										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
 - (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center
 - (241.7) Systemwide Education and Outreach

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Small Business Development Center (2911)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(284.5) UAF Community and Technical College												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-49.8	-10.1	59.9	0.0	0.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		3,212.4	2,559.5	216.5	316.9	119.5	0.0	0.0	0.0	0	0	0
		***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****										
Subtotal		3,212.4	2,559.5	216.5	316.9	119.5	0.0	0.0	0.0	0	0	0
		***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****										
Totals		3,212.4	2,559.5	216.5	316.9	119.5	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		16,733.4	12,146.2	159.1	2,162.5	1,548.6	377.6	221.3	118.1	77	2	0
1002 Fed Rcpts		400.8										
1004 Gen Fund		7,977.0										
1007 I/A Rcpts		489.3										
1048 Univ Rcpt		7,645.4										
1151 VoTech Ed		152.7										
1174 UA I/A		68.2										
Subtotal		16,733.4	12,146.2	159.1	2,162.5	1,548.6	377.6	221.3	118.1	77	2	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-325.2	0.0	0.0	-325.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-325.2										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		5.0										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-56.0										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-500.1	-8.8	517.7	89.1	-152.7	53.0	1.8	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		16,957.2	11,646.1	150.3	2,904.0	1,637.7	224.9	274.3	119.9	86	3	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		16,957.2	11,646.1	150.3	2,904.0	1,637.7	224.9	274.3	119.9	86	3	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Totals		16,957.2	11,646.1	150.3	2,904.0	1,637.7	224.9	274.3	119.9	86	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	5,087.6	3,429.3	186.9	673.5	651.2	32.6	94.2	19.9	30	5	0
1002 Fed Rcpts		267.7										
1004 Gen Fund		2,975.5										
1007 I/A Rcpts		323.5										
1048 Univ Rcpt		1,377.4										
1151 VoTech Ed		135.2										
1174 UA I/A		8.3										
Subtotal		5,087.6	3,429.3	186.9	673.5	651.2	32.6	94.2	19.9	30	5	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-127.2	0.0	0.0	-127.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-127.2										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	577.9	0.0	0.0	577.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		577.9										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1151 VoTech Ed	Trout	-135.2	0.0	0.0	-135.2	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	1,039.7	-75.5	-859.1	-61.8	-8.0	-34.9	-0.4	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		5,903.1	4,469.0	111.4	629.9	589.4	24.6	59.3	19.5	30	5	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****													
	Subtotal	5,903.1	4,469.0	111.4	629.9	589.4	24.6	59.3	19.5	30	5	0	
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****													
	Totals	5,903.1	4,469.0	111.4	629.9	589.4	24.6	59.3	19.5	30	5	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		11,648.8	8,321.5	60.5	2,199.7	898.9	105.6	33.0	29.6	68	2	0
1002 Fed Rcpts		245.0										
1004 Gen Fund		5,641.3										
1007 I/A Rcpts		122.3										
1048 Univ Rcpt		5,524.4										
1151 VoTech Ed		100.3										
1174 UA I/A		15.5										
Subtotal		11,648.8	8,321.5	60.5	2,199.7	898.9	105.6	33.0	29.6	68	2	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-197.1	0.0	0.0	-197.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-197.1										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
- (325.2) Kenai Peninsula College
- (127.2) Kodiak College
- (197.1) Matanuska-Susitna College
- (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
- (171.3) Sitka Campus
- (122.4) Ketchikan Campus
- (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		44.6	0.0	0.0	44.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		44.6										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-100.3	0.0	0.0	-100.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-100.3										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1174 UA I/A	Trin	47.4	0.0	0.0	47.4	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												
(279.0) Budget Reductions/Additions - Systemwide												
550.0 Statewide Services												
(20.0) Systemwide Education and Outreach												
(157.1) Anchorage Campus												
47.4 Matanuska-Susitna College												
(141.3) Prince William Sound Community College												
Align Authority with Anticipated Expenditures												
	LIT	0.0	94.0	-3.7	-13.2	-322.4	237.8	7.0	0.5	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		11,443.4	8,415.5	56.8	1,981.1	576.5	343.4	40.0	30.1	80	2	0

***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	11,443.4	8,415.5	56.8	1,981.1	576.5	343.4	40.0	30.1	80	2	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	Totals	11,443.4	8,415.5	56.8	1,981.1	576.5	343.4	40.0	30.1	80	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	7,652.5	5,023.6	196.4	1,432.4	809.4	148.0	30.5	12.2	53	1	0
1002 Fed Rcpts		359.4										
1004 Gen Fund		3,561.7										
1007 I/A Rcpts		218.6										
1048 Univ Rcpt		3,030.1										
1151 VoTech Ed		111.4										
1174 UA I/A		371.3										
Subtotal		7,652.5	5,023.6	196.4	1,432.4	809.4	148.0	30.5	12.2	53	1	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	896.2	0.0	0.0	896.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		896.2										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-131.2	0.0	0.0	-131.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-131.2										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-41.3	0.0	0.0	-41.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-41.3										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
200.0	Juneau Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-387.6	0.0	0.0	-387.6	0.0	0.0	0.0	0.0	0	0	0
1048	Univ Rcpt	-387.6										
Transfers between allocations deemed necessary for FY2015.												
1048	University Receipts											
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-28.0	0.0	0.0	-28.0	0.0	0.0	0.0	0.0	0	0	0
1151	VoTech Ed	-28.0										
Transfers between allocations deemed necessary for FY2015.												
1151	Tech Voc Educ Progr											
153.1	Budget Reductions/Additions - Systemwide											
(30.5)	Statewide Services											
524.2	Systemwide Education and Outreach											
(114.2)	Anchorage Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-141.3	0.0	0.0	-141.3	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		-141.3										
Transfers between allocations deemed necessary for FY2015.												
1174 UA Intra-Agency Transfers												
(279.0) Budget Reductions/Additions - Systemwide												
550.0 Statewide Services												
(20.0) Systemwide Education and Outreach												
(157.1) Anchorage Campus												
47.4 Matanuska-Susitna College												
(141.3) Prince William Sound Community College												
Align Authority with Anticipated Expenditures												
	LIT	0.0	389.3	-31.9	-221.7	-125.8	-10.0	0.0	0.1	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		7,819.3	5,412.9	164.5	1,377.5	683.6	138.0	30.5	12.3	53	1	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Name Change: Prince William Sound College												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The University Board of Regents approved changing the name from Prince William Sound Community College to Prince William Sound College under the University of Alaska Anchorage.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	7,819.3	5,412.9	164.5	1,377.5	683.6	138.0	30.5	12.3	53	1	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	Totals	7,819.3	5,412.9	164.5	1,377.5	683.6	138.0	30.5	12.3	53	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		4,175.6	3,002.4	183.3	767.6	128.7	0.0	93.6	0.0	34	2	0
1002 Fed Rcpts		1,401.2										
1004 Gen Fund		1,627.6										
1007 I/A Rcpts		216.6										
1048 Univ Rcpt		870.2										
1151 VoTech Ed		60.0										
Subtotal		4,175.6	3,002.4	183.3	767.6	128.7	0.0	93.6	0.0	34	2	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-77.4	0.0	0.0	-77.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-77.4										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
 - (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center
 - (241.7) Systemwide Education and Outreach

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		50.0										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	9.5	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		9.5										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												
32.0 Kuskokwim Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4)Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-207.1	-54.1	287.2	-65.5	0.0	39.5	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		4,157.7	2,795.3	129.2	1,036.9	63.2	0.0	133.1	0.0	34	2	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		4,157.7	2,795.3	129.2	1,036.9	63.2	0.0	133.1	0.0	34	2	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 2 authorized position control numbers (PCN) to the State of Alaska.												
Totals		4,157.7	2,795.3	129.2	1,036.9	63.2	0.0	133.1	0.0	32	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	2,531.7	1,764.1	74.2	645.6	20.6	1.0	26.2	0.0	17	0	0
1002 Fed Rcpts		984.9										
1004 Gen Fund		1,109.5										
1048 Univ Rcpt		437.3										
Subtotal		2,531.7	1,764.1	74.2	645.6	20.6	1.0	26.2	0.0	17	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-50.9	0.0	0.0	-50.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.9										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		5.5										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-175.4	-7.2	195.4	2.8	-1.0	-14.6	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		2,486.3	1,588.7	67.0	795.6	23.4	0.0	11.6	0.0	17	0	0
*****		Changes From FY2015 Management Plan To FY2016 Work in Progress Budget							*****			
Subtotal		2,486.3	1,588.7	67.0	795.6	23.4	0.0	11.6	0.0	17	0	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended							*****			

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Chukchi Campus (744)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,486.3	1,588.7	67.0	795.6	23.4	0.0	11.6	0.0	17	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	12,298.7	5,798.3	428.5	5,115.3	871.6	0.0	85.0	0.0	55	3	0
1002 Fed Rcpts		1,142.3										
1004 Gen Fund		6,520.8										
1007 I/A Rcpts		460.6										
1048 Univ Rcpt		3,901.1										
1151 VoTech Ed		41.0										
1174 UA I/A		232.9										
Subtotal		12,298.7	5,798.3	428.5	5,115.3	871.6	0.0	85.0	0.0	55	3	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-600.0										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-86.1	0.0	0.0	-86.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-86.1										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		12.8	0.0	0.0	12.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		12.8										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-2.0										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	205.4	-37.8	183.6	-423.5	0.0	72.3	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: College of Rural and Community Development (956)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
	Subtotal	11,623.4	6,003.7	390.7	4,623.6	448.1	0.0	157.3	0.0	59	4	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
	Subtotal	11,623.4	6,003.7	390.7	4,623.6	448.1	0.0	157.3	0.0	59	4	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	Totals	11,623.4	6,003.7	390.7	4,623.6	448.1	0.0	157.3	0.0	59	4	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		266,430.0	144,901.4	5,075.2	62,804.6	27,119.3	2,286.6	16,703.1	7,539.8	1,374	81	0
1002 Fed Rcpts		19,076.2										
1003 G/F Match		430.3										
1004 Gen Fund		125,960.4										
1007 I/A Rcpts		1,325.2										
1037 GF/MH		50.0										
1048 Univ Rcpt		89,988.2										
1151 VoTech Ed		364.2										
1174 UA I/A		29,235.5										
Heating Costs for the Fairbanks Campus Sec22b Ch16 SLA2014 P78 L26 (HB266)												
(Language)	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec. 22. UNIVERSITY OF ALASKA.												

(b) The sum of \$12,500,000 is appropriated from the general fund to the University of Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The appropriation made in this subsection is contingent on the University of Alaska Fairbanks' coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

Subtotal		266,430.0	144,901.4	5,075.2	62,804.6	27,119.3	2,286.6	16,703.1	7,539.8	1,374	81	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												

Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		1,209.2	0.0	0.0	1,209.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,209.2										

Transfers between allocations deemed necessary for FY2015.

1002 Federal Receipts

- (4,009.2) Budget Reductions/Additions - Systemwide
- (896.2) Anchorage Campus
- 600.0 Kenai Peninsula College
- 500.0 Kodiak College
- 896.2 Prince William Sound Community College
- 1,209.2 Fairbanks Campus
- 1,500.0 Northwest Campus
- 1,000.0 Fairbanks Organized Research
- (600.0) College of Rural and Community Development
- (700.0) Interior-Aleutians Campus

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	1,476.1	0.0	0.0	1,476.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,476.1										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												

Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-300.0										

Transfers between allocations deemed necessary for FY2015.

1007 Inter-Agency Receipts

(650.0) Budget Reductions/Additions - Systemwide

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-95.5	0.0	0.0	-95.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-95.5										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4)Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		3,125.6	0.0	0.0	3,125.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts		3,125.6										
Transfers between allocations deemed necessary for FY2015.												
1061 CIP Receipts												
(125.6)	Budget Reductions/Additions - Systemwide											
249.7	Statewide Services											
(249.7)	Office of Information Technology											
3,125.6	Fairbanks Campus											
(3,000.0)	Fairbanks Organized Research											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-179.1	0.0	0.0	-179.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-179.1										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1	Budget Reductions/Additions - Systemwide											
(30.5)	Statewide Services											
524.2	Systemwide Education and Outreach											
(114.2)	Anchorage Campus											
(56.0)	Kenai Peninsula College											
(135.2)	Kodiak College											
(100.3)	Matanuska-Susitna College											
(28.0)	Prince William Sound Community College											
(179.1)	Fairbanks Campus											
(60.0)	Kuskokwim Campus											
(39.7)	Northwest Campus											
(2.0)	College of Rural and Community Development											
32.6	Interior-Aleutians Campus											
(12.3)	UAF Community and Technical College											
(37.7)	Juneau Campus											
117.7	Sitka Campus											
(32.6)	Ketchikan Campus											
Align Authority with Anticipated Expenditures												
	LIT	0.0	-4,493.5	-701.9	5,720.8	-52.2	-681.1	138.3	69.6	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-71	-4	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	0.0	-7,000.0	0.0	7,000.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		271,666.3	140,407.9	4,373.3	66,761.7	27,067.1	8,605.5	16,841.4	7,609.4	1,303	77	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Reverse Hydrocarbon Optimization												
OTI		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
Reverse Heating Costs for the Fairbanks Campus Sec22b Ch16 SLA2014 P78 L26 (HB266)												
(Language) Cntngt		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		271,166.3	140,407.9	4,373.3	66,261.7	27,067.1	8,605.5	16,841.4	7,609.4	1,303	77	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 3 authorized position control numbers (PCN) to the State of Alaska.												
Totals		271,166.3	140,407.9	4,373.3	66,261.7	27,067.1	8,605.5	16,841.4	7,609.4	1,300	77	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		6,342.4	3,639.5	218.5	2,009.8	240.8	0.0	233.8	0.0	49	0	0
1002 Fed Rcpts		2,294.7										
1004 Gen Fund		2,010.0										
1007 I/A Rcpts		142.5										
1048 Univ Rcpt		1,473.7										
1151 VoTech Ed		296.5										
1174 UA I/A		125.0										
Subtotal		6,342.4	3,639.5	218.5	2,009.8	240.8	0.0	233.8	0.0	49	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-700.0										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-93.4	0.0	0.0	-93.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-93.4										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1007 I/A Rcpts	Trin	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	4.6	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		4.6										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		32.6										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1	Budget Reductions/Additions - Systemwide											
(30.5)	Statewide Services											
524.2	Systemwide Education and Outreach											
(114.2)	Anchorage Campus											

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Interior-Aleutians Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-296.4	28.6	346.0	-71.6	0.0	-6.6	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		5,786.2	3,343.1	247.1	1,799.6	169.2	0.0	227.2	0.0	47	0	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		5,786.2	3,343.1	247.1	1,799.6	169.2	0.0	227.2	0.0	47	0	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 5 authorized position control numbers (PCN) to the State of Alaska.												
Totals		5,786.2	3,343.1	247.1	1,799.6	169.2	0.0	227.2	0.0	42	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		7,185.3	4,730.9	101.4	1,911.7	401.3	10.0	30.0	0.0	51	2	0
1002 Fed Rcpts		1,326.1										
1004 Gen Fund		3,582.8										
1007 I/A Rcpts		258.8										
1048 Univ Rcpt		1,902.9										
1151 VoTech Ed		60.0										
1174 UA I/A		54.7										
Subtotal		7,185.3	4,730.9	101.4	1,911.7	401.3	10.0	30.0	0.0	51	2	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-157.2	0.0	0.0	-157.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-157.2										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
- (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-100.0										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		32.0										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-60.0										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-402.8	72.4	511.1	-206.3	0.0	25.6	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		6,900.1	4,328.1	173.8	2,137.6	195.0	10.0	55.6	0.0	51	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
	Subtotal	6,900.1	4,328.1	173.8	2,137.6	195.0	10.0	55.6	0.0	51	2	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	Return Authorized Position Control Numbers to the State											
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 4 authorized position control numbers (PCN) to the State of Alaska.												
	Totals	6,900.1	4,328.1	173.8	2,137.6	195.0	10.0	55.6	0.0	47	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	3,270.3	2,088.4	150.0	761.4	239.5	0.0	31.0	0.0	20	2	0
1002 Fed Rcpts		920.7										
1004 Gen Fund		1,871.5										
1007 I/A Rcpts		11.1										
1048 Univ Rcpt		422.3										
1151 VoTech Ed		39.7										
1174 UA I/A		5.0										
Subtotal		3,270.3	2,088.4	150.0	761.4	239.5	0.0	31.0	0.0	20	2	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,500.0										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-88.9	0.0	0.0	-88.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-88.9										
Transfers between allocations deemed necessary for FY2015.												
1004 General Fund												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	6.6	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		6.6										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
1151 VoTech Ed	Trout	-39.7	0.0	0.0	-39.7	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-149.8	-24.2	210.0	-34.1	0.0	-1.9	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Subtotal		4,648.3	1,938.6	125.8	2,349.4	205.4	0.0	29.1	0.0	20	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****													
	Subtotal	4,648.3	1,938.6	125.8	2,349.4	205.4	0.0	29.1	0.0	20	2	0	
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****													
	Totals	4,648.3	1,938.6	125.8	2,349.4	205.4	0.0	29.1	0.0	20	2	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		149,140.0	87,171.7	5,385.8	31,715.1	11,038.3	6,978.0	4,337.8	2,513.3	716	37	0
1002 Fed Rcpts		70,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		21,471.5										
1007 I/A Rcpts		2,567.4										
1048 Univ Rcpt		40,376.4										
1061 CIP Rcpts		7,223.8										
1174 UA I/A		3,691.0										
Subtotal		149,140.0	87,171.7	5,385.8	31,715.1	11,038.3	6,978.0	4,337.8	2,513.3	716	37	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										

Transfers between allocations deemed necessary for FY2015.

1002 Federal Receipts

- (4,009.2) Budget Reductions/Additions - Systemwide
- (896.2) Anchorage Campus
- 600.0 Kenai Peninsula College
- 500.0 Kodiak College
- 896.2 Prince William Sound Community College
- 1,209.2 Fairbanks Campus
- 1,500.0 Northwest Campus
- 1,000.0 Fairbanks Organized Research
- (600.0) College of Rural and Community Development
- (700.0) Interior-Aleutians Campus
- 500.0 Juneau Campus

Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-31.2	0.0	0.0	-31.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-31.2										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		300.0										
Transfers between allocations deemed necessary for FY2015.												
1007 Inter-Agency Receipts												
(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												
50.0 Bristol Bay Campus												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
200.0 Interior-Aleutians Campus												
200.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-3,485.0	0.0	0.0	-3,485.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-3,485.0										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											

Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-3,000.0										

Transfers between allocations deemed necessary for FY2015.

1061 CIP Receipts

(125.6) Budget Reductions/Additions - Systemwide
 249.7 Statewide Services
 (249.7) Office of Information Technology

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
3,125.6 Fairbanks Campus												
(3,000.0) Fairbanks Organized Research												
Align Authority with Anticipated Expenditures												
LIT		0.0	-3,748.0	-35.1	6,662.4	-1,059.1	-804.0	-1,039.4	23.2	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-80	-8	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		143,923.8	83,423.7	5,350.7	33,161.3	9,979.2	6,174.0	3,298.4	2,536.5	636	29	0
*****		Changes From FY2015 Management Plan To FY2016 Work in Progress Budget							*****			
Subtotal		143,923.8	83,423.7	5,350.7	33,161.3	9,979.2	6,174.0	3,298.4	2,536.5	636	29	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended							*****			
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 23 authorized position control numbers (PCN) to the State of Alaska.												
Totals		143,923.8	83,423.7	5,350.7	33,161.3	9,979.2	6,174.0	3,298.4	2,536.5	613	29	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		14,753.8	10,588.9	133.2	2,928.7	1,016.1	0.0	86.9	0.0	79	10	0
1002 Fed Rcpts		460.1										
1004 Gen Fund		6,547.4										
1007 I/A Rcpts		199.4										
1048 Univ Rcpt		6,827.0										
1151 VoTech Ed		325.2										
1174 UA I/A		394.7										
Subtotal		14,753.8	10,588.9	133.2	2,928.7	1,016.1	0.0	86.9	0.0	79	10	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-284.5	0.0	0.0	-284.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-284.5										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
- (325.2) Kenai Peninsula College
- (127.2) Kodiak College
- (197.1) Matanuska-Susitna College
- (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
- (171.3) Sitka Campus
- (122.4) Ketchikan Campus
- (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(241.7) Systemwide Education and Outreach (284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-12.3	0.0	0.0	-12.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-12.3										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide (30.5) Statewide Services 524.2 Systemwide Education and Outreach (114.2) Anchorage Campus (56.0) Kenai Peninsula College (135.2) Kodiak College (100.3) Matanuska-Susitna College (28.0) Prince William Sound Community College (179.1) Fairbanks Campus (60.0) Kuskokwim Campus (39.7) Northwest Campus (2.0) College of Rural and Community Development 32.6 Interior-Aleutians Campus (12.3) UAF Community and Technical College (37.7) Juneau Campus 117.7 Sitka Campus (32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-165.8	-8.0	231.0	-89.3	20.0	12.1	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		14,457.0	10,423.1	125.2	2,862.9	926.8	20.0	99.0	0.0	78	10	0

***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	14,457.0	10,423.1	125.2	2,862.9	926.8	20.0	99.0	0.0	78	10	0
<p align="center">***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****</p>												
	Return Authorized Position Control Numbers to the State											
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
<p>Due to current and projected future fiscal challenges, University of Alaska is returning 9 authorized position control numbers (PCN) to the State of Alaska.</p>												
	Totals	14,457.0	10,423.1	125.2	2,862.9	926.8	20.0	99.0	0.0	69	10	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Cooperative Extension Service (745)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		11,509.8	8,138.9	553.6	2,649.1	163.2	5.0	0.0	0.0	82	25	0
1002 Fed Rcpts		3,501.7										
1003 G/F Match		1,305.8										
1004 Gen Fund		3,968.1										
1007 I/A Rcpts		468.0										
1048 Univ Rcpt		2,236.5										
1174 UA I/A		29.7										
Subtotal		11,509.8	8,138.9	553.6	2,649.1	163.2	5.0	0.0	0.0	82	25	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-774.0	0.0	0.0	-774.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-774.0										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
- (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Cooperative Extension Service (745)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(241.7) Systemwide Education and Outreach (284.5) UAF Community and Technical College												
Align Authority with Anticipated Expenditures												
LIT		0.0	-530.2	0.5	368.5	88.7	72.5	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	-2	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		10,735.8	7,608.7	554.1	2,243.6	251.9	77.5	0.0	0.0	75	23	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		10,735.8	7,608.7	554.1	2,243.6	251.9	77.5	0.0	0.0	75	23	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Return Authorized Position Control Numbers to the State												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Due to current and projected future fiscal challenges, University of Alaska is returning 4 authorized position control numbers (PCN) to the State of Alaska.												
Totals		10,735.8	7,608.7	554.1	2,243.6	251.9	77.5	0.0	0.0	71	23	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	44,809.5	27,615.6	923.4	7,657.8	4,943.2	280.4	2,188.6	1,200.5	263	11	0
1002 Fed Rcpts		3,370.0										
1003 G/F Match		18.2										
1004 Gen Fund		23,592.8										
1007 I/A Rcpts		549.1										
1048 Univ Rcpt		15,816.4										
1061 CIP Rcpts		431.6										
1151 VoTech Ed		107.7										
1174 UA I/A		923.7										
Subtotal		44,809.5	27,615.6	923.4	7,657.8	4,943.2	280.4	2,188.6	1,200.5	263	11	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Transfers between allocations deemed necessary for FY2015.												
1002 Federal Receipts												
(4,009.2) Budget Reductions/Additions - Systemwide												
(896.2) Anchorage Campus												
600.0 Kenai Peninsula College												
500.0 Kodiak College												
896.2 Prince William Sound Community College												
1,209.2 Fairbanks Campus												
1,500.0 Northwest Campus												
1,000.0 Fairbanks Organized Research												
(600.0) College of Rural and Community Development												
(700.0) Interior-Aleutians Campus												
500.0 Juneau Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-689.1	0.0	0.0	-689.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-689.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 General Fund												
(589.2) Statewide Services												
(508.0) Office of Information Technology												
1,476.1 Fairbanks Campus												
(50.9) Chukchi Campus												
(774.0) Cooperative Extension Service												
(157.2) Kuskokwim Campus												
(88.9) Northwest Campus												
(31.2) Fairbanks Organized Research												
(4,700.2) Anchorage Campus												
(325.2) Kenai Peninsula College												
(127.2) Kodiak College												
(197.1) Matanuska-Susitna College												
(131.2) Prince William Sound Community College												
(689.1) Juneau Campus												
(171.3) Sitka Campus												
(122.4) Ketchikan Campus												
(86.1) College of Rural and Community Development												
8,030.0 Budget Reductions/Additions - Systemwide												
(77.4) Bristol Bay Campus												
(93.4) Interior-Aleutians Campus												
(59.9) Small Business Development Center												
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												

Allocation Transfers to Align Budgets with Anticipated Revenue

Trin	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	200.0											

Transfers between allocations deemed necessary for FY2015.

1007 Inter-Agency Receipts

(650.0) Budget Reductions/Additions - Systemwide												
36.7 Statewide Services												
(88.0) Office of Information Technology												
51.3 Systemwide Education and Outreach												
341.3 Anchorage Campus												
(41.3) Prince William Sound Community College												
(300.0) Fairbanks Campus												
(100.0) Kuskokwim Campus												
300.0 Fairbanks Organized Research												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
50.0	Bristol Bay Campus											
200.0	Interior-Aleutians Campus											
200.0	Juneau Campus											
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-304.4	0.0	0.0	-304.4	0.0	0.0	0.0	0.0	0	0	0
1048	Univ Rcpt	-304.4										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											

Allocation Transfers to Align Budgets with Anticipated Revenue

	Trout	-37.7	0.0	0.0	-37.7	0.0	0.0	0.0	0.0	0	0	0
1151	VoTech Ed	-37.7										

Transfers between allocations deemed necessary for FY2015.

1151 Tech Voc Educ Progr

153.1 Budget Reductions/Additions - Systemwide
(30.5) Statewide Services

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
524.2 Systemwide Education and Outreach												
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-321.6	-46.3	119.8	-816.4	202.2	860.1	2.2	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		44,478.3	27,294.0	877.1	7,446.4	4,126.8	482.6	3,048.7	1,202.7	268	12	0
*****		Changes From FY2015 Management Plan To FY2016 Work in Progress Budget							*****			
Subtotal		44,478.3	27,294.0	877.1	7,446.4	4,126.8	482.6	3,048.7	1,202.7	268	12	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended							*****			
Totals		44,478.3	27,294.0	877.1	7,446.4	4,126.8	482.6	3,048.7	1,202.7	268	12	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		5,727.7	3,522.4	87.1	818.4	1,166.9	50.0	82.9	0.0	34	4	0
1002 Fed Rcpts		850.0										
1004 Gen Fund		2,819.8										
1007 I/A Rcpts		166.6										
1048 Univ Rcpt		1,718.8										
1151 VoTech Ed		167.4										
1174 UA I/A		5.1										
Subtotal		5,727.7	3,522.4	87.1	818.4	1,166.9	50.0	82.9	0.0	34	4	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-122.4	0.0	0.0	-122.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-122.4										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
- (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trin		8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		8.0										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5 Budget Reductions/Additions - Systemwide												
(2,219.1) Statewide Services												
672.8 Office of Information Technology												
396.6 Systemwide Education and Outreach												
(116.0) Anchorage Campus												
5.0 Kenai Peninsula College												
577.9 Kodiak College												
44.6 Matanuska-Susitna College												
(387.6) Prince William Sound Community College												
(95.5) Fairbanks Campus												
5.5 Chukchi Campus												
32.0 Kuskokwim Campus												
6.6 Northwest Campus												
(3,485.0) Fairbanks Organized Research												
12.8 College of Rural and Community Development												
9.5 Bristol Bay Campus												
4.6 Interior-Aleutians Campus												
(304.4) Juneau Campus												
(194.8) Sitka Campus												
8.0 Ketchikan Campus												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-32.6	0.0	0.0	-32.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-32.6										
Transfers between allocations deemed necessary for FY2015.												
1151 Tech Voc Educ Progr												
153.1 Budget Reductions/Additions - Systemwide												
(30.5) Statewide Services												
524.2 Systemwide Education and Outreach												

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Ketchikan Campus (765)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	-129.7	3.8	220.3	-65.0	-30.0	0.6	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		5,580.7	3,392.7	90.9	891.7	1,101.9	20.0	83.5	0.0	39	4	0
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
Subtotal		5,580.7	3,392.7	90.9	891.7	1,101.9	20.0	83.5	0.0	39	4	0
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
Totals		5,580.7	3,392.7	90.9	891.7	1,101.9	20.0	83.5	0.0	39	4	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
ConfCom		8,504.6	5,366.0	249.4	1,865.4	956.6	0.0	67.2	0.0	58	4	0
1002 Fed Rcpts		1,157.2										
1004 Gen Fund		3,703.9										
1007 I/A Rcpts		179.6										
1048 Univ Rcpt		3,135.6										
1151 VoTech Ed		280.8										
1174 UA I/A		47.5										
Subtotal		8,504.6	5,366.0	249.4	1,865.4	956.6	0.0	67.2	0.0	58	4	0

***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Allocation Transfers to Align Budgets with Anticipated Revenue												
Trout		-171.3	0.0	0.0	-171.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-171.3										

Transfers between allocations deemed necessary for FY2015.

1004 General Fund

- (589.2) Statewide Services
- (508.0) Office of Information Technology
- 1,476.1 Fairbanks Campus
 - (50.9) Chukchi Campus
 - (774.0) Cooperative Extension Service
 - (157.2) Kuskokwim Campus
 - (88.9) Northwest Campus
 - (31.2) Fairbanks Organized Research
- (4,700.2) Anchorage Campus
 - (325.2) Kenai Peninsula College
 - (127.2) Kodiak College
 - (197.1) Matanuska-Susitna College
 - (131.2) Prince William Sound Community College
- (689.1) Juneau Campus
 - (171.3) Sitka Campus
 - (122.4) Ketchikan Campus
 - (86.1) College of Rural and Community Development
- 8,030.0 Budget Reductions/Additions - Systemwide
 - (77.4) Bristol Bay Campus
 - (93.4) Interior-Aleutians Campus
 - (59.9) Small Business Development Center

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(241.7) Systemwide Education and Outreach												
(284.5) UAF Community and Technical College												
Allocation Transfers to Align Budgets with Anticipated Revenue												
	Trout	-194.8	0.0	0.0	-194.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-194.8										
Transfers between allocations deemed necessary for FY2015.												
1048 University Receipts												
5,026.5	Budget Reductions/Additions - Systemwide											
(2,219.1)	Statewide Services											
672.8	Office of Information Technology											
396.6	Systemwide Education and Outreach											
(116.0)	Anchorage Campus											
5.0	Kenai Peninsula College											
577.9	Kodiak College											
44.6	Matanuska-Susitna College											
(387.6)	Prince William Sound Community College											
(95.5)	Fairbanks Campus											
5.5	Chukchi Campus											
32.0	Kuskokwim Campus											
6.6	Northwest Campus											
(3,485.0)	Fairbanks Organized Research											
12.8	College of Rural and Community Development											
9.5	Bristol Bay Campus											
4.6	Interior-Aleutians Campus											
(304.4)	Juneau Campus											
(194.8)	Sitka Campus											
8.0	Ketchikan Campus											

Allocation Transfers to Align Budgets with Anticipated Revenue

	Trin	117.7	0.0	0.0	117.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		117.7										

Transfers between allocations deemed necessary for FY2015.

1151 Tech Voc Educ Progr

153.1 Budget Reductions/Additions - Systemwide
(30.5) Statewide Services
524.2 Systemwide Education and Outreach

Change Record Detail - Multiple Scenarios with Descriptions (294)
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(114.2) Anchorage Campus												
(56.0) Kenai Peninsula College												
(135.2) Kodiak College												
(100.3) Matanuska-Susitna College												
(28.0) Prince William Sound Community College												
(179.1) Fairbanks Campus												
(60.0) Kuskokwim Campus												
(39.7) Northwest Campus												
(2.0) College of Rural and Community Development												
32.6 Interior-Aleutians Campus												
(12.3) UAF Community and Technical College												
(37.7) Juneau Campus												
117.7 Sitka Campus												
(32.6) Ketchikan Campus												
Align Authority with Anticipated Expenditures												
	LIT	0.0	113.5	-61.9	135.2	-201.7	15.0	-0.1	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2015.												
Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2015.												
Subtotal		8,256.2	5,479.5	187.5	1,752.2	754.9	15.0	67.1	0.0	62	4	0
*****		Changes From FY2015 Management Plan To FY2016 Work in Progress Budget							*****			
Subtotal		8,256.2	5,479.5	187.5	1,752.2	754.9	15.0	67.1	0.0	62	4	0
*****		Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended							*****			
Totals		8,256.2	5,479.5	187.5	1,752.2	754.9	15.0	67.1	0.0	62	4	0