

Capital Budget - Appropriations and Allocations (by department) (1196)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	Community Block Grants AP	60,000	0	0	6,000,000	6,060,000
	National Petroleum Reserve - Alaska Impact Grant Program AP	0	0	0	4,005,621	4,005,621
	Northwest Arctic Borough - Kivalina Evacuation and Access Road AP	2,500,000	0	0	0	2,500,000
	Department of Commerce, Community, and Economic Development Subtotal	2,560,000	0	0	10,005,621	12,565,621
Department of Education and Early Development						
	Kivalina K-12 Replacement School - Kasayulie AP	4,600,400	0	0	0	4,600,400
	Department of Education and Early Development Subtotal	4,600,400	0	0	0	4,600,400
Department of Environmental Conservation						
	Village Safe Water and Wastewater Infrastructure Projects AP	8,750,000	0	500,000	42,250,000	51,500,000
	First Time Service Projects AL	5,250,000	0	300,000	25,350,000	30,900,000
	Expansion, Upgrade, and Replacement of Existing Service AL	3,500,000	0	200,000	16,900,000	20,600,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) AP	9,988,605	0	0	0	9,988,605
	Juneau - Water Treatment Improvements, Phase II AL	3,090,000	0	0	0	3,090,000
	Homer - Water Storage and Distribution Improvements AL	1,980,254	0	0	0	1,980,254
	North Pole - Sewer Improvements, Phase III AL	2,018,800	0	0	0	2,018,800
	Naknek - Sewer Relocation and System Upgrade AL	2,899,551	0	0	0	2,899,551
	Drinking Water Capitalization Grant - Subsidy Funding AP	0	0	2,526,300	0	2,526,300
	Department of Environmental Conservation Subtotal	18,738,605	0	3,026,300	42,250,000	64,014,905
Department of Fish and Game						
	Wildlife Management, Research and Hunting Access AP	500,000	0	0	11,250,000	11,750,000
	Sport Fish Recreational Boating and Angler Access AP	750,000	0	0	2,250,000	3,000,000
	Department of Fish and Game Subtotal	1,250,000	0	0	13,500,000	14,750,000
Department of Health and Social Services						
	MH Home Modification and Upgrades to Retain Housing AP	750,000	0	300,000	0	1,050,000

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Department of Health and Social Services						
	Emergency Medical Services Match for Code Blue Project	500,000	0	0	0	500,000
Department of Health and Social Services Subtotal		1,250,000	0	300,000	0	1,550,000
Department of Military and Veterans Affairs						
	State Homeland Security Grant Programs	0	0	0	4,500,000	4,500,000
	Army Guard Facilities Projects	0	0	0	15,150,000	15,150,000
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	11,622,200	11,622,200
Department of Military and Veterans Affairs Subtotal		0	0	0	31,272,200	31,272,200
Department of Natural Resources						
	National Recreational Trails Federal Grant Program	200,000	0	0	1,500,000	1,700,000
	National Historic Preservation Fund	150,000	0	0	650,000	800,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	2,500,000	0	2,500,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	400,000	1,400,000	1,800,000
Department of Natural Resources Subtotal		350,000	0	2,900,000	6,750,000	10,000,000
Department of Public Safety						
	Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Department of Public Safety Subtotal		0	0	0	1,200,000	1,200,000
Department of Revenue						
	AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
	AHFC Federal and Other Competitive Grants	1,500,000	0	0	3,000,000	4,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,750,000	4,500,000
Department of Revenue Subtotal		2,600,000	0	0	10,000,000	12,600,000

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Department of Transportation/Public Facilities						
Cross Agency	AP	10,404,000	0	0	0	10,404,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)	AL	10,404,000	0	0	0	10,404,000
Statewide Federal Programs	AP	63,900,000	0	12,000,000	79,500,000	155,400,000
Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Federal Program Match	AL	62,900,000	0	0	0	62,900,000
Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Public and Community Transportation State Match	AL	1,000,000	0	0	0	1,000,000
Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
Airport Improvement Program	AP	0	0	11,107,482	125,939,623	137,047,105
Alaska International Airport System - Contingency Funds	AL	0	0	1,000,000	4,000,000	5,000,000
Ambler - Airport Improvements	AL	0	0	0	2,500,000	2,500,000
Bethel - Airport Improvements	AL	0	0	0	1,650,000	1,650,000
Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	27,000	0	27,000
Fairbanks International Airport - Annual Improvements	AL	0	0	292,000	0	292,000
Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	133,000	0	133,000
Fairbanks International Airport - Equipment	AL	0	0	698,125	721,875	1,420,000
Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	106,000	0	106,000
Fairbanks International Airport - Information Technology Improvements	AL	0	0	32,000	0	32,000
Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	AL	0	0	0	1,500,000	1,500,000
Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	AL	0	0	437,500	6,562,500	7,000,000
Galena - Airport Improvements	AL	0	0	0	13,500,000	13,500,000
Gambell Airport Pavement Rehabilitation and Lighting Replacement	AL	0	0	0	9,500,000	9,500,000
Hooper Bay - Airport Improvements and Snow Removal Equipment Building	AL	0	0	0	3,200,000	3,200,000
Hughes - Airport Improvements	AL	0	0	0	6,300,000	6,300,000
Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	0	1,600,000	1,600,000

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Department of Transportation/Public Facilities						
	Statewide - Aviation Preconstruction	AL	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	AL	0	0	500,000	500,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	6,000,000	6,000,000
	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	12,000,000	12,000,000
	Talkeetna - Airport Improvements	AL	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	604,713	0	604,713
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	3,298,296	23,648,564	26,946,860
	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	763,848	0	763,848
	Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	106,090	0	106,090
	Ted Stevens Anchorage International Airport - Equipment	AL	0	1,423,456	3,456,684	4,880,140
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	1,166,990	0	1,166,990
	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	1,018,464	0	1,018,464
	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	10,000,000	10,000,000
	Surface Transportation Program	AP	0	400,000	891,120,000	891,520,000
	Alaska Highway - Rehabilitation and Reconstruction	AL	0	0	11,000,000	11,000,000
	Alaska Historic Roads Implementation	AL	0	0	750,000	750,000
	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	AL	0	0	1,700,000	1,700,000
	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	10,000,000	10,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	150,000	150,000
	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	AL	0	0	3,500,000	3,500,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	AL	0	0	34,000,000	34,000,000
	Alaska Marine Highway System - System-Wide Anode Replacement	AL	0	0	1,000,000	1,000,000

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Department of Transportation/Public Facilities						
	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	AL	0	0	4,000,000	4,000,000
	Alaska Marine Highway System - Wastewater Treatment System Upgrades	AL	0	0	2,000,000	2,000,000
	Aleknagik - Wood River Bridge	AL	0	0	7,500,000	7,500,000
	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	200,000	200,000
	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	AL	0	0	15,000,000	15,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	32,000,000	32,000,000
	Barrow - Ahkovak Street Upgrade	AL	0	0	7,500,000	7,500,000
	Central Region Parks Highway - Rehabilitation and Reconstruction	AL	0	0	50,000,000	50,000,000
	Chiniak Highway - Erosion Response	AL	0	0	5,500,000	5,500,000
	Cultural and Historic Resource Evaluation Streamlining	AL	0	0	200,000	200,000
	Dalton Highway - Rehabilitation and Reconstruction	AL	0	0	5,000,000	5,000,000
	Fairbanks - Airport Way (West) Improvements	AL	0	0	3,500,000	3,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	AL	0	0	10,000,000	10,000,000
	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	3,000,000	3,000,000
	Glenn Highway - Rehabilitation and Reconstruction	AL	0	0	45,000,000	45,000,000
	Gustavus - Repair or Replace Rink Creek Bridge	AL	0	0	400,000	400,000
	Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	300,000	300,000
	Inter-Island Ferry Authority - Vessel Refurbishment	AL	0	0	250,000	250,000
	Juneau - Egan Drive and Riverside Drive Intersection Improvements	AL	0	0	1,000,000	1,000,000
	Juneau - Glacier Highway Rehabilitation and Reconstruction	AL	0	0	4,000,000	4,000,000
	Juneau - Industrial Boulevard Widening and Sidewalks	AL	0	0	3,000,000	3,000,000
	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	AL	0	0	2,000,000	2,000,000
	Kenai - Kenai Spur Road Improvements	AL	0	0	5,200,000	5,200,000
	Ketchikan - Front, Mill, and Stedman Street Reconstruction	AL	0	0	8,000,000	8,000,000
	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	AL	0	0	33,000,000	33,000,000

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Department of Transportation/Public Facilities						
	Ketchikan - Replacement of Water Street Trestle No. 2	0	0	0	7,000,000	7,000,000
	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	0	0	0	85,000,000	85,000,000
	National Highway System Modernization	0	0	0	20,000,000	20,000,000
	Northern Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	65,000,000	65,000,000
	Northern Region - Winter Trail Markings	0	0	0	500,000	500,000
	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	0	0	0	500,000	500,000
	Richardson Highway - Rehabilitation and Reconstruction	0	0	0	25,000,000	25,000,000
	Seward Highway - Rehabilitation and Reconstruction	0	0	0	90,000,000	90,000,000
	Seward - Road Improvements	0	0	0	800,000	800,000
	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	0	0	0	1,000,000	1,000,000
	Statewide - Civil Rights Program	0	0	0	400,000	400,000
	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	10,000,000	10,000,000
	Statewide - Federal Lands Access Projects	0	0	0	10,000,000	10,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	3,500,000	3,500,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	60,000,000	60,000,000
	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	6,500,000	6,500,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	400,000	350,000	750,000
	Statewide - Road Weather Information System (RWIS)	0	0	0	3,000,000	3,000,000
	Statewide - Roadway Data Collection	0	0	0	2,000,000	2,000,000
	Statewide - Research Program	0	0	0	3,000,000	3,000,000
	Statewide - Urban Planning Program	0	0	0	2,000,000	2,000,000
	Sterling Highway - Rehabilitation and Reconstruction	0	0	0	35,000,000	35,000,000
	Surface Transportation Preconstruction	0	0	0	65,000,000	65,000,000
	Tok Cutoff Highway - Rehabilitation and Reconstruction	0	0	0	12,000,000	12,000,000

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Department of Transportation/Public Facilities						
	Whittier Tunnel - Maintenance and Operations	0	0	0	1,600,000	1,600,000
	Unallocated Project	0	0	0	70,220,000	70,220,000
	MH Coordinated Transportation and Vehicles	1,000,000	0	300,000	0	1,300,000
	Department of Transportation/Public Facilities Subtotal	75,304,000	0	23,807,482	1,096,559,623	1,195,671,105
TOTAL STATE AGENCIES		106,653,005	0	30,033,782	1,211,537,444	1,348,224,231
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TOTAL STATEWIDE		106,653,005	0	30,033,782	1,211,537,444	1,348,224,231