

December 15, 2014

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations and other
2 appropriations; making appropriations to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Commerce, Community, and Economic Development				
6	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
7	Grants to Municipalities (AS 37.05.315)			
8	Northwest Arctic Borough - Kivalina			
9	Evacuation and Access Road (HD 40)	2,500,000	2,500,000	
Department of Education and Early Development				
11	School Construction Grant Fund (AS 14.11.005)			
12	Kivalina K-12 Replacement School - Kasayulie			
13	(HD 40)	4,600,400	4,600,400	
Department of Environmental Conservation				
15	Village Safe Water and Wastewater			
16	Infrastructure Projects (HD 1-40)			
17	First Time Service Projects (HD 1-40)	30,900,000		
18	Expansion, Upgrade, and Replacement of			
19	Existing Service (HD 1-40)	20,600,000		
20	Municipal Water, Sewage, and Solid Waste			
21	Facilities Grants (AS 46.03.030) (HD 1-40)			
22	Juneau - Water Treatment Improvements, Phase			
23	II (HD 33-34)	3,090,000		
24	Homer - Water Storage and Distribution			

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Improvements (HD 31)	1,980,254			
5	North Pole - Sewer Improvements, Phase III				
6	(HD 3)	2,018,800			
7	Naknek - Sewer Relocation and System Upgrade				
8	(HD 37)	2,899,551			
9	Drinking Water Capitalization Grant - Subsidy				
10	Funding (HD 1-40)		2,526,300		2,526,300
11					
			Department of Fish and Game		
12	Wildlife Management, Research and Hunting				
13	Access (HD 1-40)		11,750,000	500,000	11,250,000
14	Sport Fish Recreational Boating and Angler				
15	Access (HD 1-40)		3,000,000	750,000	2,250,000
16					
			Department of Health and Social Services		
17	Emergency Medical Services Match for Code				
18	Blue Project (HD 1-40)		500,000	500,000	
19					
			Department of Military and Veterans Affairs		
20	State Homeland Security Grant Programs (HD				
21	1-40)		4,500,000		4,500,000
22	Army Guard Facilities Projects (HD 15)		15,150,000		15,150,000
23	Deferred Maintenance, Renewal, Repair and				
24	Equipment (HD 1-40)		11,622,200		11,622,200

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
	Department of Natural Resources			
1	National Recreational Trails Federal Grant			
2	Program (HD 1-40)	1,700,000	200,000	1,500,000
3	National Historic Preservation Fund (HD 1-40)	800,000	150,000	650,000
4	Abandoned Mine Lands Reclamation Federal			
5	Program (HD 1-40)	3,200,000		3,200,000
6	Cooperative Water Resource Program			
7	Pass-through to USGS for Stream Gaging			
8	Projects (HD 1-40)	2,500,000	2,500,000	
9	Federal and Local Government Funded Forest			
10	Resource and Fire Program Projects (HD 1-40)	1,800,000	400,000	1,400,000
11	Department of Public Safety			
12	Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000		1,200,000
13	Department of Revenue			
14	Alaska Housing Finance Corporation			
15	AHFC Competitive Grants for Public Housing			
16	(HD 1-40)	1,100,000	350,000	750,000
17	AHFC Federal and Other Competitive Grants (HD			
18	1-40)	4,500,000	1,500,000	3,000,000
19	AHFC Housing and Urban Development Capital			
20	Fund Program (HD 1-40)	2,500,000		2,500,000
21	AHFC Housing and Urban Development Federal			

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Revenue (Cont.)				
2					
3					
4	HOME Grant (HD 1-40)	4,500,000	750,000		3,750,000
5					
		Department of Transportation/Public Facilities			
6	Cross Agency (HD 1-40)	10,404,000	10,404,000		
7	Municipal Harbor Facility Grant Fund (AS				
8	29.60.800) (HD 1-40)	10,404,000			
9	Statewide Federal Programs (HD 1-40)	155,400,000	63,900,000	12,000,000	79,500,000
10	Cooperative Reimbursable Projects (HD 1-40)	17,000,000			
11	Federal Contingency Projects (HD 1-40)	25,000,000			
12	Federal Emergency Projects (HD 1-40)	10,000,000			
13	Federal Transit Administration Grants (HD				
14	1-40)	10,000,000			
15	Federal Program Match (HD 1-40)	62,900,000			
16	Highway Safety Grants Program (HD 1-40)	8,000,000			
17	Public and Community Transportation State				
18	Match (HD 1-40)	1,000,000			
19	Statewide Safety Program (HD 1-40)	21,500,000			
20	Airport Improvement Program (HD 1-40)	137,047,105		11,107,482	125,939,623
21	Alaska International Airport System -				
22	Contingency Funds (HD 1-40)	5,000,000			
23	Ambler - Airport Improvements (HD 40)	2,500,000			
24	Bethel - Airport Improvements (HD 38)	1,650,000			

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Fairbanks International Airport - Advanced					
5	Project Design and Planning (HD 1-5)	27,000				
6	Fairbanks International Airport - Annual					
7	Improvements (HD 1-5)	292,000				
8	Fairbanks International Airport -					
9	Environmental Assessment and Cleanup (HD 1-5)	133,000				
10	Fairbanks International Airport - Equipment					
11	(HD 1-5)	1,420,000				
12	Fairbanks International Airport - Facility					
13	Improvements, Renovations and Upgrades					
14	(HD 1-5)	106,000				
15	Fairbanks International Airport - Information					
16	Technology Improvements (HD 1-5)	32,000				
17	Fairbanks International Airport - TSA					
18	Explosive Detection System					
19	Recapitalization Construction (HD 1-5)	1,500,000				
20	Fairbanks International Airport - Taxiway B					
21	Reconstruction and Safety Enhancements					
22	(HD 1-5)	7,000,000				
23	Galena - Airport Improvements (HD 39)	13,500,000				
24	Gambell Airport Pavement Rehabilitation and					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Lighting Replacement (HD 39)	9,500,000				
5	Hooper Bay - Airport Improvements and Snow					
6	Removal Equipment Building (HD 39)	3,200,000				
7	Hughes - Airport Improvements (HD 40)	6,300,000				
8	Kwigillingok - Airport improvements & Snow					
9	Removal Equipment Building (HD 38)	1,600,000				
10	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000				
11	Statewide - Aviation Systems Plan Update (HD					
12	1-40)	500,000				
13	Statewide - Various Airports Minor Surface					
14	Improvements (HD 1-40)	6,000,000				
15	Statewide - Various Airports Snow Removal,					
16	ADA and Safety Equipment (HD 1-40)	12,000,000				
17	Talkeetna - Airport Improvements (HD 10)	1,300,000				
18	Ted Stevens Anchorage International Airport -					
19	Advanced Project Design and Planning (HD					
20	12-28)	604,713				
21	Ted Stevens Anchorage International Airport -					
22	Airfield Pavement Reconstruction and					
23	Maintenance (HD 12-28)	26,946,860				
24	Ted Stevens Anchorage International Airport -					

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	3 Allocations		6 Items	7 Funds	8 Funds	9 Funds
4	Annual Improvements (HD 12-28)	763,848				
5	Ted Stevens Anchorage International Airport -					
6	Environmental Projects (HD 12-28)	106,090				
7	Ted Stevens Anchorage International Airport -					
8	Equipment (HD 12-28)	4,880,140				
9	Ted Stevens Anchorage International Airport -					
10	Facility Improvements, Renovations and					
11	Upgrades (HD 12-28)	1,166,990				
12	Ted Stevens Anchorage International Airport -					
13	Information Technology Improvements (HD 12-28)	1,018,464				
14	Yakutat - Airport Runway, Taxiway and Apron					
15	Rehabilitation (HD 32)	10,000,000				
16	Surface Transportation Program (HD 1-40)		891,520,000		400,000	891,120,000
17	Alaska Highway - Rehabilitation and					
18	Reconstruction (HD 1-40)	11,000,000				
19	Alaska Historic Roads Implementation (HD 1-40)	750,000				
20	Alaska Marine Highway System - Auke Bay Stern					
21	Berth Modification and Improvements (HD 1-40)	1,700,000				
22	Alaska Marine Highway System - Construct /					
23	Lease / Purchase Ferryboats and Terminals					
24	(HD 1-40)	1,000,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Alaska Marine Highway System - Ferry Vessel					
5	Refurbishment (HD 1-40)	10,000,000				
6	Alaska Marine Highway System - Fleet					
7	Condition Survey Update (HD 1-40)	150,000				
8	Alaska Marine Highway System - Gustavus Ferry					
9	Terminal Modifications (HD 33)	3,500,000				
10	Alaska Marine Highway System - Ketchikan					
11	Ferry Terminal Improvements (HD 36)	1,000,000				
12	Alaska Marine Highway System - M/V Matanuska					
13	Repower and Ship Systems Upgrade (HD 1-40)	34,000,000				
14	Alaska Marine Highway System - System-Wide					
15	Anode Replacement (HD 1-40)	1,000,000				
16	Alaska Marine Highway System - Tenakee Ferry					
17	Terminal Improvements (HD 1-40)	4,000,000				
18	Alaska Marine Highway System - Wastewater					
19	Treatment System Upgrades (HD 1-40)	2,000,000				
20	Aleknagik - Wood River Bridge (HD 37)	7,500,000				
21	American Association of State Highway and					
22	Transportation Officials Technical					
23	Programs Support (HD 1-40)	200,000				
24	Anchorage - Principal Arterial Pavement					

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Resurfacing and ADA Compliance (HD 12-28)	15,000,000			
5	Anchorage Metropolitan Area Transportation				
6	Solutions (AMATS) Projects, Flexible (HD				
7	12-28)	32,000,000			
8	Barrow - Ahkovak Street Upgrade (HD 40)	7,500,000			
9	Central Region Parks Highway - Rehabilitation				
10	and Reconstruction (HD 1-40)	50,000,000			
11	Chiniak Highway - Erosion Response (HD 32)	5,500,000			
12	Cultural and Historic Resource Evaluation				
13	Streamlining (HD 1-40)	200,000			
14	Dalton Highway - Rehabilitation and				
15	Reconstruction (HD 1-40)	5,000,000			
16	Fairbanks - Airport Way (West) Improvements				
17	(HD 1-5)	3,500,000			
18	Fairbanks Metropolitan Area Transportation				
19	System (FMATS) Projects, Flexible (HD 1-40)	10,000,000			
20	Geographic Information System (GIS)				
21	Development (IWAYS) (HD 1-40)	3,000,000			
22	Glenn Highway - Rehabilitation and				
23	Reconstruction (HD 1-40)	45,000,000			
24	Gustavus - Repair or Replace Rink Creek				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Bridge (HD 33)	400,000				
5	Highway Performance Monitoring System (HPMS)					
6	Reporting (HD 1-40)	300,000				
7	Inter-Island Ferry Authority - Vessel					
8	Refurbishment (HD 1-40)	250,000				
9	Juneau - Egan Drive and Riverside Drive					
10	Intersection Improvements (HD 34)	1,000,000				
11	Juneau - Glacier Highway Rehabilitation and					
12	Reconstruction (HD 33-34)	4,000,000				
13	Juneau - Industrial Boulevard Widening and					
14	Sidewalks (HD 34)	3,000,000				
15	Kenai - Beaver Loop Road Improvement and					
16	Pedestrian Pathway (HD 30)	2,000,000				
17	Kenai - Kenai Spur Road Improvements (HD 30)	5,200,000				
18	Ketchikan - Front, Mill, and Stedman Street					
19	Reconstruction (HD 36)	8,000,000				
20	Ketchikan - Tongass Highway Rehabilitation					
21	and Reconstruction (HD 36)	33,000,000				
22	Ketchikan - Replacement of Water Street					
23	Trestle No. 2 (HD 36)	7,000,000				
24	National Highway System and Non-National					

1 Department of Transportation/Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds	10 Funds
11	Highway System Pavement and Bridge					
12	Reconstruction and Refurbishment (HD 1-40)	85,000,000				
13	National Highway System Modernization (HD					
14	1-40)	20,000,000				
15	Northern Region Parks Highway -					
16	Rehabilitation and Reconstruction (HD 1-40)	65,000,000				
17	Northern Region - Winter Trail Markings (HD					
18	1-40)	500,000				
19	Office of History and Archeology - Alaska					
20	Heritage Resources Survey/Integrated					
21	Business System Development (HD 1-40)	500,000				
22	Richardson Highway - Rehabilitation and					
23	Reconstruction (HD 1-40)	25,000,000				
24	Seward Highway - Rehabilitation and					
25	Reconstruction (HD 1-40)	90,000,000				
26	Seward - Road Improvements (HD 29)	800,000				
27	Southeast Areawide - Americans with					
28	Disabilities Act (ADA) Improvements (HD 1-40)	1,000,000				
29	Statewide - Civil Rights Program (HD 1-40)	400,000				
30	Statewide - Congestion Mitigation and Air					
31	Quality (CMAQ) Projects (HD 1-40)	10,000,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Statewide - Federal Lands Access Projects (HD					
5	1-40)	10,000,000				
6	Statewide - Highway Data Equipment					
7	Acquisition and Installation (HD 1-40)	3,500,000				
8	Statewide - Highway Fuel Tax Enforcement (HD					
9	1-40)	100,000				
10	Statewide - Highway Safety Improvement					
11	Program (HSIP) (HD 1-40)	60,000,000				
12	Statewide - Intelligent Transportation					
13	Systems Implementation Plan (IWAYS) (HD 1-40)	6,500,000				
14	Statewide - National Highway Institute and					
15	Transit Institute Training (HD 1-40)	750,000				
16	Statewide - Road Weather Information System					
17	(RWIS) (HD 1-40)	3,000,000				
18	Statewide - Roadway Data Collection (HD 1-40)	2,000,000				
19	Statewide - Research Program (HD 1-40)	3,000,000				
20	Statewide - Urban Planning Program (HD 1-40)	2,000,000				
21	Sterling Highway - Rehabilitation and					
22	Reconstruction (HD 1-40)	35,000,000				
23	Surface Transportation Preconstruction (HD					
24	1-40)	65,000,000				

1	Department of Transportation/Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Tok Cutoff Highway - Rehabilitation and				
5	Reconstruction (HD 1-40)	12,000,000			
6	Whittier Tunnel - Maintenance and Operations				
7	(HD 9)	1,600,000			
8	Unallocated Project (HD 1-40)	70,220,000			

9 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

10	Funding Source	Amount
11	Department of Commerce, Community, and Economic Development	
12	1002 Federal Receipts	6,000,000
13	1003 General Fund Match	60,000
14	1004 General Fund Receipts	2,500,000
15	*** Total Funding ***	\$8,560,000
16	Department of Education and Early Development	
17	1004 General Fund Receipts	4,600,400
18	*** Total Funding ***	\$4,600,400
19	Department of Environmental Conservation	
20	1002 Federal Receipts	42,250,000
21	1003 General Fund Match	8,750,000
22	1004 General Fund Receipts	9,988,605
23	1100 Alaska Drinking Water Fund	2,526,300
24	1108 Statutory Designated Program Receipts	500,000

1	*** Total Funding ***	\$64,014,905
2	Department of Fish and Game	
3	1002 Federal Receipts	13,500,000
4	1003 General Fund Match	1,250,000
5	*** Total Funding ***	\$14,750,000
6	Department of Health and Social Services	
7	1003 General Fund Match	500,000
8	*** Total Funding ***	\$500,000
9	Department of Military and Veterans Affairs	
10	1002 Federal Receipts	31,272,200
11	*** Total Funding ***	\$31,272,200
12	Department of Natural Resources	
13	1002 Federal Receipts	6,750,000
14	1003 General Fund Match	350,000
15	1108 Statutory Designated Program Receipts	2,900,000
16	*** Total Funding ***	\$10,000,000
17	Department of Public Safety	
18	1002 Federal Receipts	1,200,000
19	*** Total Funding ***	\$1,200,000
20	Department of Revenue	
21	1002 Federal Receipts	10,000,000
22	1004 General Fund Receipts	2,600,000
23	*** Total Funding ***	\$12,600,000
24	Department of Transportation/Public Facilities	

1	1002 Federal Receipts	1,096,559,623
2	1003 General Fund Match	62,900,000
3	1004 General Fund Receipts	11,404,000
4	1027 International Airport Revenue Fund	404,090
5	1061 Capital Improvement Project Receipts	400,000
6	1108 Statutory Designated Program Receipts	12,000,000
7	1112 International Airports Construction Fund	10,703,392
8	*** Total Agency Funding ***	\$1,194,371,105
9	*** Total Budget ***	\$1,341,868,610

10 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

11	Funding Source	Amount
12	Unrestricted General Funds	
13	1003 General Fund Match	73,810,000
14	1004 General Fund Receipts	31,093,005
15	*** Total Unrestricted General Funds ***	\$104,903,005
16	Designated General Funds	
17	*** Total Designated General Funds ***	\$0
18	Other Non-Duplicated Funds	
19	1027 International Airport Revenue Fund	404,090
20	1108 Statutory Designated Program Receipts	15,400,000
21	*** Total Other Non-Duplicated Funds ***	\$15,804,090
22	Duplicated Funds	
23	1061 Capital Improvement Project Receipts	400,000
24	1100 Alaska Drinking Water Fund	2,526,300

1	1112 International Airports Construction Fund	10,703,392
2	*** Total Duplicated Funds ***	\$13,629,692
3	Federal Funds	
4	1002 Federal Receipts	1,207,531,823
5	*** Total Federal Funds ***	\$1,207,531,823
6	*** Total Budget ***	\$1,341,868,610

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
4 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
5 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the
6 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test
7 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
8 Corporation, that are received during the fiscal year ending June 30, 2016, and that exceed the
9 amounts appropriated by this Act, are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
12 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
13 this Act, the appropriations from state funds for the affected program shall be reduced by the
14 excess if the reductions are consistent with applicable federal statutes.

15 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
16 are received during the fiscal year ending June 30, 2016, fall short of the amounts
17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
18 in receipts.

19 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
20 claims for losses and the amounts to be received as recovery for losses are appropriated from
21 the general fund to the

- 22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 23 (2) appropriate state agency to mitigate the loss.

24 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
27 August 31, 2015, estimated to be \$4,005,621, is appropriated from that fund to the
28 Department of Commerce, Community, and Economic Development for capital project grants
29 under the National Petroleum Reserve - Alaska impact grant program.

30 * **Sec. 7. LAPSE.** (a) The appropriation made in sec. 6 of this Act is for capital projects and
31 lapses under AS 37.25.020.

1 (b) The appropriation made in sec. 5(1) of this Act is for the capitalization of funds
2 and does not lapse.

3 * **Sec. 8.** This Act takes effect July 1, 2015.