

Capital Budget - UGF/DGF/Other/Fed Summary by Department (1497)

Scenario: FY2015 with MH (3349)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	5,200,000	1,250,000	4,000,000	0	10,450,000
Department of Commerce, Community, and Economic Development	185,516,078	73,329,600	8,600,000	12,625,621	280,071,299
Department of Corrections	5,000,000	0	0	0	5,000,000
Department of Education and Early Development	47,004,791	40,935,000	0	0	87,939,791
Department of Environmental Conservation	23,508,203	0	3,589,500	42,250,000	69,347,703
Department of Fish and Game	12,325,000	2,500,000	200,000	5,600,000	20,625,000
Department of Health and Social Services	11,913,615	0	550,000	113,746	12,577,361
Department of Labor and Workforce Development	7,170,000	0	0	0	7,170,000
Department of Military and Veterans Affairs	5,737,500	0	0	24,765,600	30,503,100
Department of Natural Resources	19,297,600	1,126,800	18,480,800	7,750,000	46,655,200
Department of Public Safety	2,900,000	1,300,000	0	1,200,000	5,400,000
Department of Revenue	74,331,634	130,000	850,000	12,358,466	87,670,100
Department of Transportation/Public Facilities	117,630,367	14,000,000	72,147,459	1,011,581,480	1,215,359,306
University of Alaska	70,043,000	29,900,000	157,500,000	0	257,443,000
Alaska Court System	6,900,000	0	0	0	6,900,000
Legislature	403,272	0	0	0	403,272
Totals:	594,881,060	164,471,400	265,917,759	1,118,244,913	2,143,515,132