

Capital Budget - UGF/DGF/Other/Fed Summary by Department (1497)

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Scenario: FY2016 Work in Progress Budget (3457)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	35,890,000	15,000,000	0	10,005,621	60,895,621
Department of Education and Early Development	27,745,310	0	0	0	27,745,310
Department of Environmental Conservation	20,538,605	0	3,026,300	42,250,000	65,814,905
Department of Fish and Game	6,900,000	0	125,000	13,875,000	20,900,000
Department of Health and Social Services	1,250,000	0	300,000	0	1,550,000
Department of Labor and Workforce Development	0	650,000	0	0	650,000
Department of Military and Veterans Affairs	0	0	0	31,272,200	31,272,200
Department of Natural Resources	3,108,700	300,000	3,900,000	6,750,000	14,058,700
Department of Public Safety	515,000	2,850,000	0	1,500,000	4,865,000
Department of Revenue	43,191,400	22,000,000	850,000	33,900,000	99,941,400
Department of Transportation/Public Facilities	80,395,300	0	81,300,000	920,320,000	1,082,015,300
Totals:	219,534,315	40,800,000	89,501,300	1,059,872,821	1,409,708,436