

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District (1327)

Scenario: FY2015 with MH

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)	11,993,664	24,500,000	158,747,400	24,166,250	219,407,314
Richardson Highway (HD 6)	2,876,136	5,914,500	0	8,200,000	16,990,636
Matsu Areawide (HD 7-11)	40,060,202	435,000	0	132,180,000	172,675,202
Anchorage Areawide (HD 11-27)	68,428,994	16,700,000	36,547,059	109,383,330	231,059,383
Kenai Areawide (HD 28-30)	32,446,509	9,675,300	580,800	28,000,000	70,702,609
Southcentral Region (HD 7-30)	3,703,000	0	0	1,500,000	5,203,000
Juneau Areawide (HD 31-32)	13,459,884	0	2,800,000	75,450,000	91,709,884
Ketchikan/Wrangell (HD 33)	8,500,655	620,000	0	8,501,513	17,622,168
Southeast Islands (HD 34)	14,593,057	1,645,000	3,300,000	35,910,000	55,448,057
Southeast Region (HD 31-34)	5,654,000	80,000	0	318,000	6,052,000
Kodiak/Cordova (HD 35)	15,190,430	1,431,000	15,000,000	30,085,000	61,706,430
Dillingham/Illiamna (HD 36)	9,655,399	32,364,000	903,000	31,215,433	74,137,832
Bethel/Aleutians (HD 37)	7,151,876	2,467,700	0	23,082,000	32,701,576
Wade Hampton/McKinley (HD 38)	10,833,461	11,789,700	0	26,122,500	48,745,661
Bering Straits/Interior Villages (HD 39)	8,976,020	7,571,300	0	19,405,000	35,952,320
Arctic (HD 40)	21,723,577	0	0	76,230,621	97,954,198
Statewide (HD 1-40)	319,634,196	49,277,900	48,039,500	488,495,266	905,446,862
	594,881,060	164,471,400	265,917,759	1,118,244,913	2,143,515,132