

Department Totals - Operating Budget (1158)

Department of Transportation/Public Facilities

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	629,036.8	0.0	0.0	628,650.4	614,217.4	614,217.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	2,850.4	0.0	0.0	2,028.7	2,028.7	2,028.7	0.0	0.0%
1004 Gen Fund (UGF)	278,604.6	0.0	0.0	268,235.1	247,963.9	247,963.9	0.0	0.0%
1005 GF/Prgm (DGF)	8,721.6	0.0	0.0	9,400.2	9,400.2	9,400.2	0.0	0.0%
1007 I/A Rcpts (Other)	4,769.1	0.0	0.0	4,089.2	4,103.1	4,103.1	0.0	0.0%
1026 Hwy Capitl (Other)	33,534.3	0.0	0.0	34,991.0	35,130.5	35,130.5	0.0	0.0%
1027 Int Airprt (Other)	83,741.4	0.0	0.0	86,634.4	86,634.7	86,634.7	0.0	0.0%
1061 CIP Rcpts (Other)	153,901.7	0.0	0.0	157,654.1	159,944.5	159,944.5	0.0	0.0%
1076 Marine Hwy (DGF)	54,366.0	0.0	0.0	56,978.0	60,378.0	60,378.0	0.0	0.0%
1108 Stat Desig (Other)	632.6	0.0	0.0	534.8	534.8	534.8	0.0	0.0%
1200 VehRntlTax (DGF)	5,080.1	0.0	0.0	5,080.1	4,999.2	4,999.2	0.0	0.0%
1214 WhitTunnel (Other)	1,753.4	0.0	0.0	1,928.4	1,928.4	1,928.4	0.0	0.0%
1215 UCR Rcpts (Other)	318.7	0.0	0.0	324.5	399.5	399.5	0.0	0.0%
1232 ISPF-I/A (Other)	692.9	0.0	0.0	700.6	700.6	700.6	0.0	0.0%
1236 AK LNG I/A (Other)	70.0	0.0	0.0	71.3	71.3	71.3	0.0	0.0%
Totals:								
Unrestricted General (UGF)	278,604.6	0.0	0.0	268,235.1	247,963.9	247,963.9	0.0	0.0%
Designated General (DGF)	68,167.7	0.0	0.0	71,458.3	74,777.4	74,777.4	0.0	0.0%
Other Funds	279,414.1	0.0	0.0	286,928.3	289,447.4	289,447.4	0.0	0.0%
Federal Funds	2,850.4	0.0	0.0	2,028.7	2,028.7	2,028.7	0.0	0.0%