

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Transportation/Public Facilities  
Fairbanks Airport Field and Equipment Maintenance  
Component Budget Summary**

**Component: Fairbanks Airport Field and Equipment Maintenance**

**Contribution to Department's Mission**

Provide safe aircraft movement surfaces through efficient and cost effective maintenance of the air operations area, and to maintain vehicle roads, parking lots and other grounds in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as prudent industry-accepted maintenance requirements and practices.

**Core Services**

- Maintain painted surface markings, airfield lighting, signage systems, paved runway, taxiway, and safety areas including snow removal and ice control to maintain braking ability.
- Maintain float pond, ski strip and camp ground by grading, tilling, seeding, and mowing ground vegetation; security fencing/gate replacement and conducting dust control.
- Maintain landside paved and gravel parking lots, roads, and greenbelts, signage and markings.
- Purchase and maintain all airport heavy equipment and other vehicles.

**Major Component Accomplishments in 2014**

- Rebuild buoy system in the float pond.
- Built system to move snow plows in and out of shop in a safer, more efficient manner.
- Completed terminal landscaping designed for ease of maintenance.
- Built and installed back stop for pistol range.
- Promulgated ten-year equipment capital improvement project for the operating agreement.
- Repaired drainage ditches and culverts and reshaped fields to assist with seasonal water flow and drainage
- Installation of access control system on five gates.
- Installation of float pond utility vault.

**Key Component Challenges**

- Majority of heavy equipment units will be out of warranty and maintenance will fall to Fairbanks International Airport.
- Maintaining landing surfaces with weather changes and current staffing and equipment on hand.
- Improve orientation and training for current and new employees facing more stringent FAA Part 139 requirements, environmental standards, operating more sophisticated, multiple use heavy equipment, radio procedures, and safety awareness, becoming more difficult with increasing turnover and limited pool of qualified applicants.

**Significant Changes in Results to be Delivered in FY2016**

No significant changes are anticipated.

**Statutory and Regulatory Authority**

AS 2 Aeronautics  
AS 44 State Government  
17 AAC Chapter 40, Aviation  
FAR Part 139  
49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546  
29 CFR OSHA  
International Fire Code  
NFPA / AK fire code

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**Fairbanks Airport Field and Equipment Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,907.5	2,848.5	2,851.6
72000 Travel	3.1	7.0	7.0
73000 Services	55.0	44.6	44.6
74000 Commodities	1,417.5	1,278.9	1,528.9
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,383.1</b>	<b>4,179.0</b>	<b>4,432.1</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	4,383.1	4,179.0	4,432.1
<b>Funding Totals</b>	<b>4,383.1</b>	<b>4,179.0</b>	<b>4,432.1</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>4,179.0</b>	<b>0.0</b>	<b>4,179.0</b>
<b>Adjustments which continue current level of service:</b>					
-FY2016 Salary Increases	0.0	0.0	3.4	0.0	3.4
-FY2016 Health Insurance Rate Reduction	0.0	0.0	-0.3	0.0	-0.3
<b>Proposed budget increases:</b>					
-Deicing Material Costs	0.0	0.0	250.0	0.0	250.0
<b>FY2016 Governor Amended</b>	<b>0.0</b>	<b>0.0</b>	<b>4,432.1</b>	<b>0.0</b>	<b>4,432.1</b>

**Fairbanks Airport Field and Equipment Maintenance  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	22	22	Annual Salaries	1,572,111
Part-time	5	5	COLA	3,779
Nonpermanent	0	0	Premium Pay	193,933
			Annual Benefits	1,076,721
			<i>Less 0.03% Vacancy Factor</i>	(944)
			Lump Sum Premium Pay	6,000
<b>Totals</b>	<b>27</b>	<b>27</b>	<b>Total Personal Services</b>	<b>2,851,600</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Equip Operator Journey I	0	2	0	0	2
Equip Operator Journey II	0	15	0	0	15
Equipment Operator Foreman I	0	2	0	0	2
Maint & Operations Specialist	0	1	0	0	1
Maint Gen Sub - Journey I	0	1	0	0	1
Mech Auto Adv Journey	0	3	0	0	3
Mech Auto Foreman II	0	1	0	0	1
Stock & Parts Svcs Journey I	0	1	0	0	1
Stock & Parts Svcs Lead	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (AR57552) (615)  
**RDU:** International Airports (189)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	2,907.5	2,848.5	2,848.5	2,848.5	2,851.6	3.1	0.1%
72000 Travel	3.1	7.0	7.0	7.0	7.0	0.0	0.0%
73000 Services	55.0	44.6	44.6	44.6	44.6	0.0	0.0%
74000 Commodities	1,417.5	1,278.9	1,278.9	1,278.9	1,528.9	250.0	19.5%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,383.1</b>	<b>4,179.0</b>	<b>4,179.0</b>	<b>4,179.0</b>	<b>4,432.1</b>	<b>253.1</b>	<b>6.1%</b>
<b>Fund Sources:</b>							
1027Int Airprt (Other)	4,383.1	4,179.0	4,179.0	4,179.0	4,432.1	253.1	6.1%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>4,383.1</b>	<b>4,179.0</b>	<b>4,179.0</b>	<b>4,179.0</b>	<b>4,432.1</b>	<b>253.1</b>	<b>6.1%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	22	22	22	22	22	0	0.0%
Permanent Part Time	5	5	5	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1027 Int Airprt	ConfCom	4,179.0	2,848.5	7.0	44.6	1,278.9	0.0	0.0	0.0	22	5	0
		4,179.0										
<b>Subtotal</b>		<b>4,179.0</b>	<b>2,848.5</b>	<b>7.0</b>	<b>44.6</b>	<b>1,278.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>5</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>4,179.0</b>	<b>2,848.5</b>	<b>7.0</b>	<b>44.6</b>	<b>1,278.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>5</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>FY2016 Salary Increases</b>												
1027 Int Airprt	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.4										
Cost of living adjustment for certain bargaining units: \$3.4												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$3.4												
<b>FY2016 Health Insurance Rate Reduction</b>												
1027 Int Airprt	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.3												
<b>Deicing Material Costs</b>												
1027 Int Airprt	Inc	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
		250.0										

In FY2013, the Fairbanks International Airport (FAI) phased out the use of urea as a runway deicing compound due to changes in the Environmental Protection Agency's regulations which reduced the allowable amount of ammonia that can be discharged from urea-based deicers. As a result of these changes, FAI had to replace existing urea supplies with more expensive sodium acetate deicing products. FAI has been unable to determine the regular annual cost of using these new deicing materials during a normal weather season because there were freezing rain weather anomalies in FY2014 which caused higher-than-normal usage of deicing materials.

Even with a normal winter weather pattern, FAI anticipates using more of the sodium acetate deicing products because they are more effective at lower temperatures than urea and can therefore be applied more frequently. Sodium acetate deicing products are also more expensive than urea. FAI will be testing two different sodium acetate deicing materials in FY2015 to determine which product works more effectively and will be the most cost-effective.

This budget request will allow the FAI to purchase an adequate amount of deicing material for normal winter weather patterns. Without additional budget

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
authorization, FAI airport staff are uncertain they will be able to maintain the airfield and keep the airport open and planes flying during inclement winter weather. Increased airport closures because of inclement weather would have a significant impact on revenues generated by landing fees, public parking, rental cars, and concessions.												
	<b>Totals</b>	<b>4,432.1</b>	<b>2,851.6</b>	<b>7.0</b>	<b>44.6</b>	<b>1,528.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>5</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0243	Equip Operator Journey I	FT	A	LL	Fairbanks	2EE	54K / L	12.0		60,393	0	8,623	42,394	111,410	0
25-1402	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53J	12.0		60,431	0	8,105	42,215	110,751	0
25-1702	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53D / E	12.0		55,634	0	7,341	40,143	103,118	0
25-2988	Maint & Operations Specialist	FT	A	SS	Fairbanks	2S4	21F / J	12.0		91,572	3,779	18,566	57,364	171,281	0
25-2989	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F / J	12.0		58,468	0	7,830	41,381	107,679	0
25-2990	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53J	12.0		60,431	0	8,105	42,215	110,751	0
25-2991	Stock & Parts Svcs Lead	FT	A	LL	Fairbanks	2EE	53N	12.0		69,420	0	3,971	44,023	117,414	0
25-2992	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53A / B	7.5		31,403	0	6,666	24,609	62,678	0
25-2993	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53J / K	12.0		60,696	0	8,105	42,314	111,115	0
25-2994	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53A / B	12.0		50,785	0	6,666	38,086	95,537	0
25-2995	Equipment Operator Foreman I	FT	A	LL	Fairbanks	2EE	51L / M	12.0		73,373	0	6,967	46,612	126,952	0
25-2996	Mech Auto Foreman II	FT	A	LL	Fairbanks	2EE	51N	12.0		78,117	0	4,468	47,448	130,033	0
25-2998	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53J	12.0		60,431	0	8,105	42,215	110,751	0
25-3000	Mech Auto Adv Journey	FT	A	LL	Fairbanks	2EE	53N	12.0		69,420	0	4,691	44,292	118,403	0
25-3001	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53J	12.0		60,431	0	8,105	42,215	110,751	0
25-3002	Equipment Operator Foreman I	FT	A	LL	Fairbanks	2EE	51M	12.0		75,426	0	7,216	47,469	130,111	0
25-3004	Equip Operator Journey I	FT	A	LL	Fairbanks	2EE	54J / K	12.0		58,349	0	8,357	41,533	108,239	0
25-3018	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53F / J	7.5		37,172	0	7,830	27,191	72,193	0
25-3020	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F	12.0		58,383	0	7,830	41,350	107,563	0
25-3021	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53J / K	12.0		62,379	0	8,105	42,940	113,424	0
25-3023	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53F	7.5		36,489	0	7,830	26,937	71,256	0
25-3040	Mech Auto Adv Journey	FT	A	LL	Fairbanks	2EE	53M	12.0		67,041	0	4,555	43,355	114,951	0
25-3043	Maint Gen Sub - Journey I	FT	A	LL	Fairbanks	2EE	58A / B	12.0		38,769	0	2,177	31,938	72,884	0
25-3066	Mech Auto Adv Journey	FT	A	LL	Fairbanks	2EE	53K / L	12.0		63,474	0	4,298	41,930	109,702	0
25-3382	Stock & Parts Svcs Journey I	FT	A	LL	Fairbanks	2EE	55K / L	12.0		57,442	0	3,201	39,275	99,918	0
25-3468	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53A / B	7.5		32,078	0	6,884	24,942	63,904	0
25-3469	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53N / O	7.5		44,104	0	9,336	30,335	83,775	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	1,572,111
														<b>Total COLA:</b>	3,779
	<b>Full Time Positions:</b>	22	0	0										<b>Total Premium Pay::</b>	193,933
	<b>Part Time Positions:</b>	5	0	0										<b>Total Benefits:</b>	1,076,721
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	27	0	0											
	<b>Total Component Months:</b>	301.5													
														<b>Total Pre-Vacancy:</b>	2,846,544
														<b>Minus Vacancy Adjustment of 0.03%:</b>	(944)
														<b>Total Post-Vacancy:</b>	2,845,600
														<b>Plus Lump Sum Premium Pay:</b>	6,000
														<b>Personal Services Line 100:</b>	2,851,600

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1027 International Airport Revenue Fund	2,846,544	2,845,600	100.00%
<b>Total PCN Funding:</b>	<b>2,846,544</b>	<b>2,845,600</b>	<b>100.00%</b>

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1027 General Fund Receipts	6,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>6,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
72000	Travel		3.1	7.0	7.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>72000 Travel Detail Totals</b>			<b>3.1</b>	<b>7.0</b>	<b>7.0</b>
72100	Instate Travel	Transportation and per diem for travel to Anchorage for meetings with State Equipment Fleet regarding equipment purchases; workshops and heavy equipment training.	2.3	4.0	4.0
72400	Out Of State Travel	Transportation and per diem for new equipment inspection and training prior to acceptance and delivery to Fairbanks; occasional American Association of Airport Executives (AAAE) snow removal conferences.	0.8	3.0	3.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			55.0	44.6	44.6
<b>Expenditure Account</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>73000 Services Detail Totals</b>				<b>55.0</b>	<b>44.6</b>	<b>44.6</b>
73025	Education Services		Training, tuition, class fees.	10.0	5.4	5.4
73175	Health Services		Pre-employment and random drug tests and medical services, such a fitness tests.	5.4	3.0	3.0
73225	Delivery Services		Freight and postage.	3.9	3.9	3.9
73525	Utilities		Disposal of solid waste from the clean out of the catch basins in the vehicle maintenance facility and the maintenance of the portable toilets in the general aviation park at Fairbanks International Airport.	15.2	10.1	10.5
73650	Struc/Infstruct/Land		Structure/Infrastructure services including repairs and maintenance and occasional room rental.	4.1	1.0	0.5
73675	Equipment/Machinery		Equipment and machinery repairs such as multi-functional copiers/printers Also includes occasional rental of equipment or machinery.	1.4	2.0	2.0
73750	Other Services (Non IA Svcs)		Laundry services for coveralls.	0.0	0.1	0.1
73806	IT-Telecommunication	Enterprise Technology Services	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing. All annual core services expenditures have been allocated to FAI Administration (AR 57550) effective FY2014. Field and Equipment Maintenance will continue to have expenditures related to the state's two-way radio system.	0.0	0.5	0.5
73819	Commission Sales (IA Svcs)	State Travel Office	Service fees charged by the State Travel Office.	0.1	0.1	0.2
73848	State Equip Fleet	State Equipment Fleet Admin	State Equipment Fleet fees for vehicle and equipment procurement services.	14.9	18.5	18.5

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		1,417.5	1,278.9	1,528.9
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>74000 Commodities Detail Totals</b>			<b>1,417.5</b>	<b>1,278.9</b>	<b>1,528.9</b>
74200	Business	Office supplies and equipment, computer hardware.	2.2	3.0	3.5
74440	Agricultural	Grass seed, soil amendments and weed control for airfield safety areas.	3.4	4.0	8.6
74480	Household & Instit.	Cleaning supplies and coveralls.	3.9	4.4	6.0
74600	Safety (Commodities)	Personal protection and safety supplies.	4.4	4.5	15.5
74650	Repair/Maintenance (Commodities)	Runway sand, de-icing chemicals, runway paint, asphalt, lighting supplies, lubricating oils and grease, grader blades, small tools, signs, aggregate, and parts to repair heavy equipment and vehicles.	1,035.5	830.6	1,072.3
		FY2014 includes an increment of \$117.2 which will result in a budget of \$136.1 for sodium acetate which replaces urea as a de-icer at the Fairbanks International Airport.			
		FY2012 actual costs do not reflect \$74.2 of sand purchases and \$75.7 of winter chemicals which were paid for by the Fairbanks Airport Facilities component.			
74855	Unleaded	Vehicle fuel.	80.6	105.0	103.0
		Changes from FY2013 to FY2014 reflect a transfer from personal services (19.9) and an increment (196.7) shared between vehicle fuel and heavy equipment fuel.			
		Prior to FY2013, vehicle fuel was paid for by the Fairbanks Airport Safety component.			
74856	Diesel	Heavy equipment fuel.	287.5	327.4	320.0
		Changes from FY2013 to FY2014 reflect a transfer from personal services (19.9) and an increment (196.7)			

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

**RDU:** International Airports (189)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>74000 Commodities Detail Totals</b>			<b>1,417.5</b>	<b>1,278.9</b>	<b>1,528.9</b>

shared between vehicle fuel and heavy equipment fuel.

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
68515	Unrestricted Fund				0.0	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
66190	Py Reimburse Recvry Recovery of costs for the return of vehicle parts.	FIA Field & Equipment Maint	25832700	21600	0.0	0.0	0.0

**Interagency Services**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing. All annual core services expenditures have been allocated to FAI Administration (AR 57550) effective FY2014. Field and Equipment Maintenance will continue to have expenditures related to the state's two-way radio system.	Inter-dept	Enterprise Technology Services	0.0	0.5	0.5
<b>73806 IT-Telecommunication subtotal:</b>				<b>0.0</b>	<b>0.5</b>	<b>0.5</b>	
73819	Commission Sales (IA Svcs)	Service fees charged by the State Travel Office.	Inter-dept	State Travel Office	0.1	0.1	0.2
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	
73848	State Equip Fleet	State Equipment Fleet fees for vehicle and equipment procurement services.	Intra-dept	State Equipment Fleet Admin	14.9	18.5	18.5
<b>73848 State Equip Fleet subtotal:</b>				<b>14.9</b>	<b>18.5</b>	<b>18.5</b>	
<b>Fairbanks Airport Field and Equipment Maintenance total:</b>				<b>15.0</b>	<b>19.1</b>	<b>19.2</b>	
<b>Grand Total:</b>				<b>15.0</b>	<b>19.1</b>	<b>19.2</b>	