State of Alaska
FY2016 Governor Amended Operating Budget

Department of Transportation/Public Facilities
Contracting and Appeals
Component Budget Summary

Component: Contracting and Appeals

Contribution to Department's Mission

To effectively carry out the Department of Transportation & Public Facilities (DOT&PF) Commissioner's statutory responsibility to procure the planning, design, and construction of public works (including state buildings).

Core Services

- Oversee departmental and customer agency compliance with federal and state laws, regulations, and policies governing construction procurements and contract administration.
- Develop, implement, and maintain policies, procedures, and operational standards that assure all transportation modes, regions, engineering services, highway construction and maintenance groups, and those state agencies with a DOT&PF delegation of construction authority, receive responsive and consistent guidance in the administration of procurements and contracts.
- Delegate and administer statutory construction authority for all executive branch agencies.
- Administer the statewide Construction Contracting Warrant System which trains and certifies individuals on construction procurement requirements.
- Administer the construction contracts protest and claim appeal adjudication process.
- Administer the airport lease appeal adjudication process.
- Review and approve request for alternate procurements for the Department of Administration approval.
- Review and approve procurement waivers for DOT&PF Commissioner approval.
- Review and approve Public Interest Findings (PIFs).
- Review and approve design/build and Construction Manager/General Contractor (CM/GC) requests.
- Review and approve cancellations of solicitations and construction–related Foreign Outsourcing Waivers.
- Adjudicate suspected procurement code violations.
- Prepare and report annually all departments' construction procurements for the legislature.

Major Component Accomplishments in 2014

- Provided advice on construction contracting to DOT&PF regions and ten delegated agencies.
- Conducted on-line and in-house training for the Construction Warrant Program and Design Build Procurement in Juneau, Anchorage and Fairbanks.
- Updated or developed department-wide policies, procedures and Contracting Officer Bulletins.
- Acted as liaison between the Associated General Contractors of Alaska and DOT&PF to resolve issues and conflicts.
- Processed procurement waivers and claims/protest appeals for the Commissioner.

Key Component Challenges

Meeting deadlines and federal requirements.

Significant Changes in Results to be Delivered in FY2016

No significant changes are anticipated.

Statutory and Regulatory Authority

U.S.C. Title 23
AS Title 02, Aeronautics
AS Title 19, Highways and Ferries
AS Title 35, Public Buildings, Works and Improvements
AS Title 36, Procurement Code
AS Title 44, Applicable Portions

2 AAC 12, Procurement Regulations
81 & 82 AAM Procurement-Alaska Administrative Manual
Delegation from the Department of Administration to the DOT&PF Commissioner

Contact Information

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Contracting and Appeals
Component Financial Summary

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	311.5	280.4	291.5
72000 Travel	11.0	15.2	12.1
73000 Services	21.3	34.9	31.4
74000 Commodities	0.3	5.8	5.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**344.1**	**336.3**	**340.8**
Funding Sources:			
1004 General Fund Receipts	18.9	19.0	17.8
1007 Interagency Receipts	39.8	42.0	42.5
1061 Capital Improvement Project Receipts	285.4	275.3	280.5
Funding Totals	**344.1**	**336.3**	**340.8**

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		**0.0**	**0.0**	**0.0**
Restricted Revenues				
Capital Improvement Project Receipts	51200	285.4	275.3	280.5
Interagency Receipts	51015	39.8	42.0	42.5
Restricted Total		**325.2**	**317.3**	**323.0**
Total Estimated Revenues		**325.2**	**317.3**	**323.0**

Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2015 Management Plan	**19.0**	**0.0**	**317.3**	**0.0**	**336.3**
Adjustments which continue current level of service:					
-FY2016 Salary Increases	0.4	0.0	5.9	0.0	6.3
-FY2016 Health Insurance Rate Reduction	0.0	0.0	-0.2	0.0	-0.2
Proposed budget decreases:					
-Reduce Authority for Various Administrative Expenses	-1.6	0.0	0.0	0.0	-1.6
FY2016 Governor Amended	**17.8**	**0.0**	**323.0**	**0.0**	**340.8**

Contracting and Appeals
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
			Annual Salaries	183,654
Full-time	2	2	COLA	6,302
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	101,563
			Less 0.01% Vacancy Factor	(19)
			Lump Sum Premium Pay	0
Totals	**2**	**2**	**Total Personal Services**	**291,500**

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Chief Contracts Officer	0	0	1	0	1
Procurement Spec IV	0	0	1	0	1
Totals	**0**	**0**	**2**	**0**	**2**

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Contracting and Appeals (AR57621) (2355)
RDU: Administration and Support (333)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	311.5	307.4	307.4	280.4	291.5	11.1	4.0%
72000 Travel	11.0	15.3	15.2	15.2	12.1	-3.1	-20.4%
73000 Services	21.3	27.9	27.9	34.9	31.4	-3.5	-10.0%
74000 Commodities	0.3	5.8	5.8	5.8	5.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**344.1**	**356.4**	**356.3**	**336.3**	**340.8**	**4.5**	**1.3%**
Fund Sources:							
1004Gen Fund (UGF)	18.9	19.1	19.0	19.0	17.8	-1.2	-6.3%
1007I/A Rcpts (Other)	39.8	42.0	42.0	42.0	42.5	0.5	1.2%
1061CIP Rcpts (Other)	285.4	295.3	295.3	275.3	280.5	5.2	1.9%
Unrestricted General (UGF)	**18.9**	**19.1**	**19.0**	**19.0**	**17.8**	**-1.2**	**-6.3%**
Designated General (DGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other Funds	**325.2**	**337.3**	**337.3**	**317.3**	**323.0**	**5.7**	**1.8%**
Federal Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Positions:							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
********** Changes From FY2015 Conference Committee To FY2015 Authorized **********												
FY2015 Conference Committee												
	ConfCom	356.4	307.4	15.3	27.9	5.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund	19.1											
1007 I/A Rcpts	42.0											
1061 CIP Rcpts	295.3											
Align Authority for Agency-wide Reduction												
	Unalloc	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-0.1											
HB 266 reduced a total of $2,634.1 of general fund authority as an "unallocated travel reduction" from various department's travel lines. The Department of Transportation and Public Facilities' share of this general fund reduction is $160.8.												
	Subtotal	**356.3**	**307.4**	**15.2**	**27.9**	**5.8**	**0.0**	**0.0**	**0.0**	**2**	**0**	**0**
********** Changes From FY2015 Authorized To FY2015 Management Plan **********												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	-7.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
It is necessary to transfer excess authority from the personal services line to the services line in the Contracting and Appeals component due to turn over in a long-term staff member in pay increment status and newly appointed staff being placed at a lower pay step. The Contracting and Appeals component has a zero percent vacancy factor after this transfer.												
Authority will be used in the services line to fund education and legal services expenses.												
Transfer to Commissioner's Office to Fund Department Policy Analysis Position (25-983X)												
	Trout	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-20.0											
Transfer authority to the Commissioner's Office component personal services line to fund Policy and Program Specialist (25-983X) position transferred without funding to the component in FY2014. This position works on special projects which include department policy analysis to increase the department's efficiencies.												
Authority is available to transfer from the Contracting and Appeals component due to turn over in a long-term staff member in pay increment status and newly appointed staff being placed at a lower pay step. The Contracting and Appeals component has a zero percent vacancy factor after this transfer.												
	Subtotal	**336.3**	**280.4**	**15.2**	**34.9**	**5.8**	**0.0**	**0.0**	**0.0**	**2**	**0**	**0**
********** Changes From FY2015 Management Plan To FY2016 Governor Amended **********												
FY2016 Salary Increases												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	0.4											
1007 I/A Rcpts	0.5											
1061 CIP Rcpts	5.4											

Cost of living adjustment for certain bargaining units: $6.3

Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: $2.7

Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: $3.6

FY2016 Health Insurance Rate Reduction

	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-0.2											

Select Benefits health insurance rate reduction from $1,371 to $1,346: $-0.2

Reduce Authority for Various Administrative Expenses

	Dec	-1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1.6											

Reducing support line authority will enable the component to meet a portion of an $11 million general fund target reduction. Reductions will be applied to areas with the least impact on agency operations and service delivery. Alignment of resources will mitigate the reduction in funding as the state continues to work within available resources.

Align Authority to Comply with Vacancy Factor Guidelines

	LIT	0.0	5.0	-1.5	-3.5	0.0	0.0	0.0	0.0	0	0	0

Contracting and Appeals is a small component with two positions and no anticipated staff turnover. Authority is being transferred in order to maintain a 0% vacancy factor.

Authority is available in services and travel due to anticipated expenditures being less than budgeted.

	Totals	**340.8**	**291.5**	**12.1**	**31.4**	**5.8**	**0.0**	**0.0**	**0.0**	**2**	**0**	**0**

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2016 Governor Amended (12201)
Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
18-7189	Chief Contracts Officer	FT	A	SS	Juneau	205	23J / K	12.0		106,362	3,650	0	55,958	165,970	17,775
25-0184	Procurement Spec IV	FT	A	GP	Juneau	205	20E / F	12.0		77,292	2,652	0	45,605	125,549	0

	Total Positions	New	Deleted
Full Time Positions:	2	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	2	0	0

Total Component Months: 24.0

Total Salary Costs:	183,654
Total COLA:	6,302
Total Premium Pay::	0
Total Benefits:	101,563
Total Pre-Vacancy:	291,519
Minus Vacancy Adjustment of 0.01%:	(19)
Total Post-Vacancy:	291,500
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	291,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	17,775	17,774	6.10%
1007 Interagency Receipts	23,800	23,799	8.16%
1039 U/A Indirect Cost Recovery	249,944	249,927	85.74%
Total PCN Funding:	**291,519**	**291,500**	**100.00%**

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Transportation/Public Facilities
Travel

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel	11.0	15.2	12.1

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
			72000 Travel Detail Totals	**11.0**	**15.2**	**12.1**
72100	Instate Travel		Instate travel for hearings, coordination and administration.	11.0	12.2	9.1
72400	Out Of State Travel		Out of state travel for hearings, coordination and administration.	0.0	3.0	3.0

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services	21.3	34.9	31.4

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
			73000 Services Detail Totals	**21.3**	**34.9**	**31.4**
73025	Education Services		Employee training.	0.4	4.6	4.6
73150	Information Technlgy		All information technology (IT) contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes Microsoft Enterprise Agreement.	0.4	0.4	0.4
73225	Delivery Services		Courier and freight charges.	0.0	0.1	0.1
73401	Long Distance		Long distance telephone charges.	0.0	0.3	0.3
73403	Data/Network		Data/Network charges while traveling.	0.4	0.1	0.1
73404	Cellular Phones		Cell phone and blackberry charges.	0.0	0.7	0.7
73805	IT-Non-Telecommunication	Enterprise Technology Services	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	0.8	1.1	1.1
73806	IT-Telecommunication	Enterprise Technology Services	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	1.9	2.2	2.2
73809	Mail	Central Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.1	0.2	0.2
73810	Human Resources	Personnel	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	0.0	0.3	0.3
73812	Legal	Transportation Section	Legal services provided by the Department of Law.	3.7	7.5	4.0
73815	Financial	Finance	Chargeback fees for AKSAS and AKPAY.	0.1	0.3	0.3

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
			73000 Services Detail Totals	**21.3**	**34.9**	**31.4**
73816	ADA Compliance	Americans With Disabilities	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	0.0	0.2	0.2
73818	Training (Services-IA Svcs)	Centralized HR	Employee training offered by Department of Administration, Division of Personnel and Division of Finance on human resources, payroll and finance.	0.1	0.3	0.3
73819	Commission Sales (IA Svcs)	State Travel Office	Processing fees charged by the State Travel office.	0.2	0.7	0.7
73822	Construction (IA Svcs)	Statewide Public Facilities	Engineering support provided by Statewide Public Facilities for the Sister Agency Delegation of Construction Authority program.	13.2	15.9	15.9

Line Item Detail
Department of Transportation/Public Facilities
Commodities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities	0.3	5.8	5.8

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
		74000 Commodities Detail Totals	**0.3**	**5.8**	**5.8**
74229	Business Supplies	Office supplies.	0.3	2.3	2.3
74233	Info Technology Equip	Information technology equipment/supplies, printer, monitor upgrades.	0.0	3.0	3.0
74236	Subscriptions	Subscription to Construction Claims Monthly.	0.0	0.5	0.5

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts	39.8	42.0	42.5

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts Sister Agency Delegation of Construction Authority receipts, in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.				0.0	42.0	42.5
59020	Administration Sister Agency Delegation of Construction Authority receipts for the Department of Administration; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	General Srvcs Facilities Maint.			5.4	0.0	0.0
59050	Education Sister Agency Delegation of Construction Authority receipts for the Department of Education and Early Development; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	Mt. Edgecumbe Boarding School			1.8	0.0	0.0
59060	Health & Social Svcs Sister Agency Delegation of Construction Authority receipts for the Department of Health and Social Services; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	Department-wide			4.0	0.0	0.0
59070	Labor Sister Agency Delegation of Construction Authority receipts for the Department of Labor and Workforce Development; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	AVTEC			2.2	0.0	0.0
59080	Commrc & Economc Dev Sister Agency Delegation of Construction Authority receipts for the Department of Commerce and Economic Development; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	AIDEA			6.7	0.0	0.0
59090	Military & Vet Affrs Sister Agency Delegation of Construction Authority receipts for the Department of Military and Veterans Affairs; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	Department-wide			3.1	0.0	0.0
59100	Natural Resources Sister Agency Delegation of Construction Authority receipts for the Department of Natural Resources; in	Department-wide			7.1	0.0	0.0

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts	39.8	42.0	42.5

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
	accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.						
59110	Fish & Game Sister Agency Delegation of Construction Authority receipts for the Department of Fish and Game; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	Administrative Services			2.8	0.0	0.0
59120	Public Safety Sister Agency Delegation of Construction Authority receipts for the Department of Public Safety; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	Department-wide			1.9	0.0	0.0
59180	Environmental Consvn Sister Agency Delegation of Construction Authority receipts for the Department of Environmental Conservation; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	DEC Bldgs Maint & Operations			1.8	0.0	0.0
59200	Corrections Sister Agency Delegation of Construction Authority receipts for the Department of Corrections; in accordance with the applicable provisions of AS 36.30.015 and 2 AAC 12.740.	Department-wide			3.0	0.0	0.0

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51200	Capital Improvement Project Receipts	285.4	275.3	280.5

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59465	Indirect CIP Receipts				285.4	275.3	280.5
	Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).						

Interagency Services
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73805	IT-Non-Telecommunication	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	0.8	1.1	1.1
			73805 IT-Non-Telecommunication subtotal:		**0.8**	**1.1**	**1.1**
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	Inter-dept	Enterprise Technology Services	1.9	2.2	2.2
			73806 IT-Telecommunication subtotal:		**1.9**	**2.2**	**2.2**
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	0.1	0.2	0.2
				73809 Mail subtotal:	**0.1**	**0.2**	**0.2**
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	0.0	0.3	0.3
			73810 Human Resources subtotal:		**0.0**	**0.3**	**0.3**
73812	Legal	Legal services provided by the Department of Law.	Inter-dept	Transportation Section	3.7	7.5	4.0
				73812 Legal subtotal:	**3.7**	**7.5**	**4.0**
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	0.1	0.3	0.3
				73815 Financial subtotal:	**0.1**	**0.3**	**0.3**
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	0.0	0.2	0.2
			73816 ADA Compliance subtotal:		**0.0**	**0.2**	**0.2**
73818	Training (Services-IA Svcs)	Employee training offered by Department of Administration, Division of Personnel and Division of Finance on human resources, payroll and finance.	Inter-dept	Centralized HR	0.1	0.3	0.3
			73818 Training (Services-IA Svcs) subtotal:		**0.1**	**0.3**	**0.3**
73819	Commission Sales (IA Svcs)	Processing fees charged by the State Travel office.	Inter-dept	State Travel Office	0.2	0.7	0.7
			73819 Commission Sales (IA Svcs) subtotal:		**0.2**	**0.7**	**0.7**
73822	Construction (IA Svcs)	Engineering support provided by Statewide Public Facilities for the Sister Agency Delegation of Construction Authority program.	Intra-dept	Statewide Public Facilities	13.2	15.9	15.9
			73822 Construction (IA Svcs) subtotal:		**13.2**	**15.9**	**15.9**
			Contracting and Appeals total:		**20.1**	**28.7**	**25.2**

Interagency Services
Department of Transportation/Public Facilities

Component: Contracting and Appeals (2355)
RDU: Administration and Support (333)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
			Grand Total:	**20.1**	**28.7**	**25.2**