

Federal Program Match**FY2016 Request: \$62,900,000****Reference No: 60606****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jeff Ottesen**Estimated Project Dates:** 07/01/2015 - 06/30/2020**Contact Phone:** (907)465-4070**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

State match required for federal programs provided through the Federal Highway Administration (FHWA), the Federal Aviation Administration (FAA), the National Highway Transportation Safety Administration (NHTSA), the Federal Transit Administration (FTA), the Federal Motor Carrier Safety Administration (FMCSA), and any other federal grants or awards.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
G/F Match	\$62,900,000	\$65,000,000	\$65,000,000	\$65,000,000	\$65,000,000	\$65,000,000	\$387,900,000
Total:	\$62,900,000	\$65,000,000	\$65,000,000	\$65,000,000	\$65,000,000	\$65,000,000	\$387,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P64 L31 SB119 \$11,700,000
 Sec1 Ch18 SLA2014 P64 L33 SB119 \$40,000,000
 Sec1 Ch18 SLA2014 P65 L6 SB119 \$1,200,000
 Sec1 Ch16 SLA2013 P81 L10 SB18 \$900,000
 Sec1 Ch16 SLA2013 P81 L16 SB18 \$11,700,000
 Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
 Sec1 Ch17 SLA2012 P137 L23 SB160 \$900,000
 Sec1 Ch17 SLA2012 P137 L29 SB160 \$11,700,000
 Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
 Sec1 Ch5 SLA2011 P102 L26 SB46 \$11,900,000
 Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
 Sec1 Ch5 SLA2011 P102 L32 SB46 \$900,000
 Sec7 Ch43 SLA2010 P39 L3 SB230 \$8,600,000
 Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000
 Sec7 Ch43 SLA2010 P39 L9 SB230 \$1,210,000

Project Description/Justification:

This project provides match for about \$476 million in federal-aid highway funding, about \$140 million in federal aviation program funds, and approximately \$20 million in funding from other federal

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agencies.

These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This advanced purchase of the ROW can be used in lieu of the state matching funds on a federally funded project.

Match funds may also be used for correcting off-system bridge deficiencies. When the state improves off-system bridges with non-federal funds, the value of this work can be credited toward the required match of federally-funded bridge work.

This project will be used to provide match and federally ineligible costs on projects previously authorized by the legislature and projects in the FY2016 capital budget. Each year, the department requests state matching funds based on the amount and type of federal funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal funding that will be available in 2016.