

**Efficiency**

**FY2016 Request: \$29,600,000**

**Reference No: AMD 54166**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Jeff Ottesen

**Estimated Project Dates:** 07/01/2015 - 06/30/2020

**Contact Phone:** (907)465-4070

**Brief Summary and Statement of Need:**

Includes projects that address recurring congestion generally in the top 25% of measured congestion zones, intersections or routes. Other congestion hot spots such as the Seward and Parks Highways for seasonal weekend and holiday tourism traffic would also fall into this consideration. Other examples would include improvements to Alaska Marine Highway System vessels in their mechanical and other systems to improve performance and efficiency. Information technology projects that optimize the use of existing investments are another facet of this theme.

<b>Funding:</b>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
CIP Rcpts	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
Hwy Capitl	\$24,600,000	\$24,600,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$109,200,000
<b>Total:</b>	<b>\$29,600,000</b>	<b>\$29,600,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$139,200,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**