

Alaska Marine Highway System - Ferry Vessel Refurbishment

FY2016 Request: \$10,000,000
Reference No: 40380

AP/AL: Allocation

Project Type: Renewal and Replacement

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-4070

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project will provide ferry refurbishment, meet regulatory requirements, and refurbish components on ferries as identified in the annual Alaska Marine Highway System (AMHS) Fleet Condition Survey Report.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Fed Rcpts	\$10,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$85,000,000
Total:	\$10,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$85,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P70 L33 SB119 \$15,000,000
- Sec1 Ch17 SLA2012 P141 L31 SB160 \$15,000,000
- Sec1 Ch5 SLA2011 P109 L12 SB46 \$15,000,000
- Sec7 Ch43 SLA2010 P43 L27 SB230 \$20,000,000
- Sec1 Ch15 SLA2009 P30 L3 SB75 \$18,000,000
- Sec13 Ch29 SLA2008 P167 L9 SB221 \$17,500,000
- Sec4 Ch30 SLA2007 P111 L10 SB53 \$25,000,000

Project Description/Justification:

The refurbishment of the existing AMHS ferry fleet is critical to maintaining a reliable and efficient transportation system serving traffic between Bellingham throughout Southeastern Alaska, across the Gulf of Alaska to Kodiak and the communities out the Aleutian Chain.

This project will support a continuing refurbishment program to enable these vessels to remain in service over the next five to ten years. Each vessel's propulsion, electrical, plumbing, sewage treatment, ventilation and communication systems and the crew and passenger lounges, dining rooms, cafeterias, hotel facilities, hull and components in general are all in various states of deterioration and in need of refurbishment. Other improvements relate to meeting regulatory requirements mandated by the U.S. Coast Guard and the Transportation Security Administration.

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This project allows the AMHS to implement a periodic refurbishment of those components on each ferry most in need of refurbishment and equipment installations on a priority basis to provide for safe, reliable and comfortable service.