

Surface Transportation Program

FY2016 Request: \$891,520,000

Reference No: 32610

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Moving Ahead for Progress in the 21st Century Act (MAP-21), and annual federal appropriations acts.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
CIP Rcpts	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Fed Rcpts	\$891,120,000	\$301,925,000	\$294,175,000	\$284,125,000	\$225,325,000	\$222,575,000	\$-2,075,722,296
Total:	\$891,520,000	\$302,325,000	\$294,575,000	\$284,525,000	\$225,725,000	\$222,975,000	\$-2,073,322,296

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P70 L25 SB119 \$648,250,000
- Sec1 Ch16 SLA2013 P86 L21 SB18 \$519,400,000
- Sec1 Ch17 SLA2012 P141 L21 SB160 \$451,764,000
- Sec1 Ch5 SLA2011 P109 L8 SB46 \$482,635,000
- Sec7 Ch43 SLA2010 P43 L25 SB230 \$537,350,240
- Sec7 Ch15 SLA2009 P51 L19 SB75 \$24,397,600
- Sec1 Ch15 SLA2009 P29 L32 SB75 \$359,730,000
- Sec10 Ch15 SLA2009 P60 L13 SB75 \$1,550,000
- Sec13 Ch29 SLA2008 P166 L24 SB221 \$255,020,150
- Sec4 Ch30 SLA2007 P110 L15 SB53 \$332,845,300

The FY2016 Governor's budget is amended by allocating \$70,220,000 from the unallocated project to the National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment project.

FY2016 Governor (December)	\$891,520,000
FY2016 Amended Request	\$0
Total Request	\$891,520,000