

**FY2015 Supplemental Summary**

Amendments Submitted Feb. 2, 2015	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	1,438.6	37.0	10,274.7	690.0	12,440.3
Operating Agencies - Formula	40,502.1	4,300.0	0.0	1,700.0	46,502.1
Fire Suppression	3,000.0	0.0	0.0	0.0	3,000.0
<b>Agency Operating Subtotal</b>	<b>44,940.7</b>	<b>4,337.0</b>	<b>10,274.7</b>	<b>2,390.0</b>	<b>61,942.4</b>
Debt Service	(5,424.4)	0.0	0.0	0.0	(5,424.4)
Judgments, Claims, and Settlements	9,365.6	0.0	0.0	0.0	9,365.6
Fund Transfers	5,090.4	0.0	0.0	0.0	5,090.4
<b>Statewide Subtotal</b>	<b>9,031.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,031.6</b>
<b>Total Operating Supplementals</b>	<b>53,972.3</b>	<b>4,337.0</b>	<b>10,274.7</b>	<b>2,390.0</b>	<b>70,974.0</b>
<b>Capital</b>	<b>(3,854.1)</b>	<b>(2,000.0)</b>	0.0	0.0	<b>(5,854.1)</b>
<b>Total</b>	<b>50,118.2</b>	<b>2,337.0</b>	<b>10,274.7</b>	<b>2,390.0</b>	<b>65,119.9</b>

Amendments Submitted Feb. 17, 2015	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Fire Suppression	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Debt Service	0.0	0.0	0.0	0.0	0.0
Judgments, Claims, and Settlements	121.5	0.0	0.0	0.0	121.5
Fund Capitalizations/Transfers	18,050.0	0.0	0.0	0.0	18,050.0
<b>Statewide Subtotal</b>	<b>18,171.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,171.5</b>
<b>Total Operating Supplementals</b>	<b>18,171.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,171.5</b>
<b>Capital</b>	<b>(1,899.4)</b>	0.0	0.0	0.0	<b>(1,899.4)</b>
<b>Total</b>	<b>16,272.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,272.1</b>

Amendments Submitted Mar. 19, 2015	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Fire Suppression	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Debt Service	0.0	0.0	0.0	0.0	0.0
Judgments, Claims, and Settlements	1,933.1	0.0	0.0	0.0	1,933.1
Fund Capitalizations/Transfers	0.0	0.0	0.0	0.0	0.0
<b>Statewide Subtotal</b>	<b>1,933.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,933.1</b>
<b>Total Operating Supplementals</b>	<b>1,933.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,933.1</b>
<b>Capital</b>	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>1,933.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,933.1</b>

Total FY2015 Operating Supplementals	74,076.9	4,337.0	10,274.7	2,390.0	<b>91,078.6</b>
Total FY2015 Capital Supplementals	(5,753.5)	(2,000.0)	0.0	0.0	<b>(7,753.5)</b>
<b>TOTAL SUPPLEMENTALS</b>	<b>68,323.4</b>	<b>2,337.0</b>	<b>10,274.7</b>	<b>2,390.0</b>	<b>83,325.1</b>