

Reappropriation for Inter-Island Ferry Authority

FY2015 Request: \$0
Reference No: AMD 45874

AP/AL: Appropriation
Category: Transportation
Location: Southeast Alaska
Impact House District: Southeast Region (HD 33-36)

Project Type: Economic Assistance
Recipient: Inter-Island Ferry Authority
House District: Southeast Region (HD 33-36)
Contact: Catherine Reardon

Estimated Project Dates: 06/30/2015 - 06/30/2020 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

The purpose of this grant is to fund the budget shortfall of the Inter-Island Ferry Authority for at least two fiscal years. Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover their projected costs. This transport link is a vital service to Southeast Alaska. IFA is continuing to refine their operations plan to maximize profits, reduce expenses and minimize reliance on state funds.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
AIDEA Div							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch18 SLA2014 P41 L3 SB119 \$500,000
- Sec4 Ch18 SLA2014 P87 L18 SB119 \$500,000
- Sec4 Ch5 SLA2012 P10 L21 HB 307 \$250,000
- Sec1 Ch17 SLA2012 P146 L8 SB 160 \$500,000
- Sec4 Ch1 SLA2011 P31 L15 SB 76 \$350,000
- Sec10 Ch15 SLA2009 P58 L12 SB 75 \$1,500,000
- Sec13 Ch29 SLA2008 P96 L25 SB 221 \$500,000
- Sec1 Ch30 SLA2007 P21 L33 SB 53 \$500,000

Project Description/Justification:

The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 30, ch. 159, SLA 2004, page 89, lines 7-8 (Department of Transportation and Public Facilities Federal Projects, Coffman Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the Department of Commerce, Community and Economic Development for a named recipient grant to the Inter-Island Ferry Authority.

Change Record Detail with Description (1438)
Special Appropriations

Scenario: FY2015 Supplemental Amds Submitted Mar31 (12429)

Component: Judgments, Claims and Settlements (3008)

RDU: Judgments, Claims and Settlements (615)

Title: Judgments and Settlements

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	469.7	0.0	0.0	469.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	469.7										
<p>Amend judgments and settlements appropriation to add cases settled in the amount of \$469.7 after the March 19, 2015 supplemental was submitted.</p> <p>Amend *Sec. 10. DEPARTMENT OF LAW., as follows:</p> <p>*Sec. 10. DEPARTMENT OF LAW. (a) The sum of \$8,889,900 is appropriated from the general fund to the Department of Law, civil section, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2015.</p> <p>\$30,567.12 - William Duryea v. SOA, Department of Corrections \$58,905.00 - Native Village Ekuk v. LBC and City of Dillingham \$4,800,000.00 - Amanda and Gregory Lawton v. SOA, DOT&PF \$1,024,965.75 - Peter N. Fine et al. v. SOA, DOT&PF \$120,257.50 - Schmidt et al v. SOA and Municipality of Anchorage \$168,994.43 - Lee A. Jones v. SOA, Public Defender Agency \$160,000.00 - Estate of John Carlin III v. SOA, Department of Corrections \$1,868.36 - Simmonds v. Parks \$38,736.56 - Jean Reeves et al. v. SOA, DHSS \$17,546.00 - Diana Casey v. SOA, DHSS \$65,209.47 - P.B. v. SOA, DHSS \$800,000 - Mullins v. SOA, DHSS, OCS and Dominick v. McCoy \$27,500 - Johnson v. SOA, Department of Corrections \$60,622.60 - Denny, Chanel et al. v. SOA, DHSS, et al. \$1,045,000 - ASAP Cases \$151,248.29 - Carpenter et. Al. v. SOA, DHSS & DOC \$87,500.00 - A.K. v. State, et al. \$85,000.00 - Boshears III v. SOA, DOC \$40,308.22 - Saens v. SOA, DOT&PF/AMHS \$105,591.47 - Krone, et al. v. SOA</p>												
	Totals	469.7	0.0	0.0	469.7	0.0	0.0	0.0	0.0	0	0	0