

Department Totals - Operating Budget (1158)

Department of Revenue

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	376,050.9	9,396.7	9,396.7	402,560.7	399,825.3	399,825.3	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	74,444.5	0.0	0.0	74,967.5	74,967.5	74,967.5	0.0	0.0%
1003 G/F Match (UGF)	8,697.6	0.0	0.0	8,221.0	8,221.0	8,221.0	0.0	0.0%
1004 Gen Fund (UGF)	24,222.3	-800.0	-800.0	21,706.8	20,340.0	20,340.0	0.0	0.0%
1005 GF/Prgm (DGF)	1,123.1	0.0	0.0	1,528.9	1,528.9	1,528.9	0.0	0.0%
1007 I/A Rcpts (Other)	8,016.4	0.0	0.0	7,394.5	7,067.5	7,067.5	0.0	0.0%
1016 Fed Incent (Fed)	1,800.0	0.0	0.0	1,800.0	1,800.0	1,800.0	0.0	0.0%
1017 Ben Sys (Other)	1,724.8	25,915.6	25,915.6	31,247.0	31,195.4	31,195.4	0.0	0.0%
1027 Int Airprt (Other)	34.3	0.0	0.0	34.4	34.4	34.4	0.0	0.0%
1029 P/E Retire (Other)	34,933.6	-12,046.8	-12,046.8	26,618.3	26,426.8	26,426.8	0.0	0.0%
1034 Teach Ret (Other)	14,599.1	-3,767.0	-3,767.0	12,223.6	12,142.4	12,142.4	0.0	0.0%
1037 GF/MH (UGF)	911.5	0.0	0.0	954.2	954.2	954.2	0.0	0.0%
1042 Jud Retire (Other)	398.1	-9.1	-9.1	437.2	435.1	435.1	0.0	0.0%
1045 Nat Guard (Other)	244.3	17.0	17.0	276.0	275.4	275.4	0.0	0.0%
1046 Stdnt Loan (Other)	55.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0%
1050 PFD Fund (DGF)	8,245.5	0.0	0.0	8,361.2	8,361.2	8,361.2	0.0	0.0%
1061 CIP Rcpts (Other)	3,138.1	0.0	0.0	3,193.9	3,467.8	3,467.8	0.0	0.0%
1066 Pub School (DGF)	111.1	12.3	12.3	124.4	124.4	124.4	0.0	0.0%
1094 MHT Admin (Other)	3,426.7	0.0	0.0	3,468.2	3,468.2	3,468.2	0.0	0.0%
1103 AHFC Rcpts (Other)	33,876.4	0.0	0.0	34,404.1	33,375.5	33,375.5	0.0	0.0%
1104 MBB Rcpts (Other)	845.8	50.0	50.0	899.7	899.7	899.7	0.0	0.0%
1105 PFund Rcpt (Other)	150,898.6	0.0	0.0	162,638.4	162,348.4	162,348.4	0.0	0.0%
1106 ASLC Rcpts (Other)	0.0	0.0	0.0	55.1	55.1	55.1	0.0	0.0%
1108 Stat Desig (Other)	136.7	0.0	0.0	138.3	468.3	468.3	0.0	0.0%
1133 CSSD Reimb (Fed)	1,339.9	0.0	0.0	1,363.1	1,363.1	1,363.1	0.0	0.0%
1169 PCE Endow (DGF)	327.5	24.7	24.7	354.9	354.9	354.9	0.0	0.0%
1236 AK LNG I/A (Other)	2,500.0	0.0	0.0	150.0	150.0	150.0	0.0	0.0%

Totals:

Department Totals - Operating Budget (1158)

Department of Revenue

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Unrestricted General (UGF)	33,831.4	-800.0	-800.0	30,882.0	29,515.2	29,515.2	0.0	0.0%
Designated General (DGF)	9,807.2	37.0	37.0	10,369.4	10,369.4	10,369.4	0.0	0.0%
Other Funds	254,827.9	10,159.7	10,159.7	283,178.7	281,810.1	281,810.1	0.0	0.0%
Federal Funds	77,584.4	0.0	0.0	78,130.6	78,130.6	78,130.6	0.0	0.0%