

Unrestricted General Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
Taxation and Treasury								
Tax Division	16,371.9	-800.0	-800.0	14,494.7	13,957.5	13,957.5	0.0	0.0%
Treasury Division	5,576.1	0.0	0.0	5,320.9	4,635.6	4,635.6	0.0	0.0%
Unclaimed Property	274.8	0.0	0.0	0.0	4.5	4.5	0.0	0.0%
AK Retirement Management Boa	132.2	0.0	0.0	134.4	134.4	134.4	0.0	0.0%
RDU Total:	22,355.0	-800.0	-800.0	19,950.0	18,732.0	18,732.0	0.0	0.0%
Child Support Services								
Child Support Services	9,361.7	0.0	0.0	8,885.7	8,885.7	8,885.7	0.0	0.0%
RDU Total:	9,361.7	0.0	0.0	8,885.7	8,885.7	8,885.7	0.0	0.0%
Administration and Support								
Commissioner's Office	230.4	0.0	0.0	234.4	235.1	235.1	0.0	0.0%
Administrative Services	505.8	0.0	0.0	515.7	516.2	516.2	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,203.2	0.0	0.0	1,092.1	1,093.3	1,093.3	0.0	0.0%
Alaska Mental Health Trust Authority								
Mental Health Trust Operations	500.0	0.0	0.0	500.0	500.0	500.0	0.0	0.0%
Long Term Care Ombudsman Off	411.5	0.0	0.0	454.2	454.2	454.2	0.0	0.0%
RDU Total:	911.5	0.0	0.0	954.2	954.2	954.2	0.0	0.0%

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Agency Unallocated Reduction								
Unallocated Reduction	0.0	0.0	0.0	0.0	-150.0	-150.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	-150.0	-150.0	0.0	0.0%
Unrestricted General (UGF):	33,831.4	-800.0	-800.0	30,882.0	29,515.2	29,515.2	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	33,831.4	-800.0	-800.0	30,882.0	29,515.2	29,515.2	0.0	0.0%