

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Revenue  
Alaska Housing Finance Corporation  
Results Delivery Unit Budget Summary**

**Alaska Housing Finance Corporation Results Delivery Unit**

**Contribution to Department's Mission**

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

**Major RDU Accomplishments in 2014**

Please see component narratives.

**Key RDU Challenges**

Please see component narratives.

**Significant Changes in Results to be Delivered in FY2016**

Please see component narratives.

**Contact Information**

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**Alaska Housing Finance Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                      | FY2014 Actuals   |                 |                  |                 | FY2015 Management Plan |                 |                  |                 | FY2016 Governor Amended |                 |                  |                 |
|--------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|-----------------|------------------|-----------------|-------------------------|-----------------|------------------|-----------------|
|                                      | UGF+DGF<br>Funds | Other<br>Funds  | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds       | Other<br>Funds  | Federal<br>Funds | Total<br>Funds  | UGF+DGF<br>Funds        | Other<br>Funds  | Federal<br>Funds | Total<br>Funds  |
| <b>Formula Expenditures</b><br>None. |                  |                 |                  |                 |                        |                 |                  |                 |                         |                 |                  |                 |
| <b>Non-Formula Expenditures</b>      |                  |                 |                  |                 |                        |                 |                  |                 |                         |                 |                  |                 |
| AHFC Operations                      | 0.0              | 35,484.4        | 51,952.5         | 87,436.9        | 0.0                    | 36,877.7        | 56,804.6         | 93,682.3        | 0.0                     | 37,453.9        | 57,071.0         | 94,524.9        |
| Anc. State Office Building           | 0.0              | 91.0            | 0.0              | 91.0            | 0.0                    | 100.0           | 0.0              | 100.0           | 0.0                     | 100.0           | 0.0              | 100.0           |
| AK Corp for Affordable Housing       | 0.0              | 0.0             | 50.1             | 50.1            | 0.0                    | 168.5           | 305.5            | 474.0           | 0.0                     | 172.2           | 307.2            | 479.4           |
| <b>Totals</b>                        | <b>0.0</b>       | <b>35,575.4</b> | <b>52,002.6</b>  | <b>87,578.0</b> | <b>0.0</b>             | <b>37,146.2</b> | <b>57,110.1</b>  | <b>94,256.3</b> | <b>0.0</b>              | <b>37,726.1</b> | <b>57,378.2</b>  | <b>95,104.3</b> |

**Alaska Housing Finance Corporation**  
**Summary of RDU Budget Changes by Component**  
**From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

|   | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2015 Management Plan</b>                                       | <b>0.0</b>                        | <b>0.0</b>                      | <b>37,146.2</b>    | <b>57,110.1</b>          | <b>94,256.3</b>    |
| <b>Adjustments which<br/>continue current level of<br/>service:</b> |                                   |                                 |                    |                          |                    |
| -AHFC Operations  | 0.0                               | 0.0                             | 576.2              | 266.4                    | 842.6              |
| -AK Corp for Affordable<br>Housing                                  | 0.0                               | 0.0                             | 3.7                | 1.7                      | 5.4                |
| <b>FY2016 Governor<br/>Amended</b>                                  | <b>0.0</b>                        | <b>0.0</b>                      | <b>37,726.1</b>    | <b>57,378.2</b>          | <b>95,104.3</b>    |