

**Department Totals - Operating Budget (1158)**

**Department of Public Safety**

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
<b>Department Totals</b>	206,581.4	0.0	0.0	199,335.7	195,087.1	195,087.1	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	10,787.7	0.0	0.0	10,799.6	10,799.6	10,799.6	0.0	0.0%
1003 G/F Match (UGF)	693.3	0.0	0.0	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	170,859.9	0.0	0.0	166,829.6	162,581.0	162,581.0	0.0	0.0%
1005 GF/Prgm (DGF)	6,555.7	0.0	0.0	6,599.9	6,599.9	6,599.9	0.0	0.0%
1007 I/A Rcpts (Other)	11,908.1	0.0	0.0	9,887.9	9,887.9	9,887.9	0.0	0.0%
1055 IA/OIL HAZ (Other)	49.7	0.0	0.0	50.7	50.7	50.7	0.0	0.0%
1061 CIP Rcpts (Other)	5,523.1	0.0	0.0	4,270.8	4,270.8	4,270.8	0.0	0.0%
1108 Stat Desig (Other)	203.9	0.0	0.0	203.9	203.9	203.9	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	171,553.2	0.0	0.0	167,522.9	163,274.3	163,274.3	0.0	0.0%
Designated General (DGF)	6,555.7	0.0	0.0	6,599.9	6,599.9	6,599.9	0.0	0.0%
Other Funds	17,684.8	0.0	0.0	14,413.3	14,413.3	14,413.3	0.0	0.0%
Federal Funds	10,787.7	0.0	0.0	10,799.6	10,799.6	10,799.6	0.0	0.0%