

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoes (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoes (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety	2,449.9	0.0	0.0	2,350.5	2,350.5	2,350.5	0.0	0.0%
<b>RDU Total:</b>	<b>2,449.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,350.5</b>	<b>2,350.5</b>	<b>2,350.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	252.2	0.0	0.0	236.4	236.4	236.4	0.0	0.0%
<b>RDU Total:</b>	<b>252.2</b>	<b>0.0</b>	<b>0.0</b>	<b>236.4</b>	<b>236.4</b>	<b>236.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	94.8	0.0	0.0	95.8	95.8	95.8	0.0	0.0%
Alaska Bureau of Highway Patrol	3,114.1	0.0	0.0	1,445.1	1,468.2	1,468.2	0.0	0.0%
AK Bureau of Judicial Svcs	4,240.2	0.0	0.0	4,262.2	4,262.2	4,262.2	0.0	0.0%
Prisoner Transportation	2,784.2	0.0	0.0	2,784.2	2,784.2	2,784.2	0.0	0.0%
Search and Rescue	575.5	0.0	0.0	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	1,494.9	0.0	0.0	1,396.6	1,396.6	1,396.6	0.0	0.0%
SW Drug and Alcohol Enforceme	7,930.0	0.0	0.0	7,877.0	7,877.0	7,877.0	0.0	0.0%
AST Detachments	66,108.2	0.0	0.0	65,028.5	64,701.0	64,701.0	0.0	0.0%
Alaska Bureau of Investigation	8,165.2	0.0	0.0	7,375.5	7,379.7	7,379.7	0.0	0.0%
Alaska Wildlife Troopers	21,262.7	0.0	0.0	20,442.3	20,448.2	20,448.2	0.0	0.0%
AK W-life Troopers Aircraft Sect	3,394.9	0.0	0.0	5,739.0	3,367.7	3,367.7	0.0	0.0%
AK W-life Troopers Marine Enforc	2,734.7	0.0	0.0	2,516.9	2,516.9	2,516.9	0.0	0.0%
<b>RDU Total:</b>	<b>121,899.4</b>	<b>0.0</b>	<b>0.0</b>	<b>119,538.6</b>	<b>116,873.0</b>	<b>116,873.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	17,653.0	0.0	0.0	14,911.5	14,923.2	14,923.2	0.0	0.0%
<b>RDU Total:</b>	<b>17,653.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,911.5</b>	<b>14,923.2</b>	<b>14,923.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	12,305.8	0.0	0.0	13,741.9	12,241.9	12,241.9	0.0	0.0%
<b>RDU Total:</b>	<b>12,305.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13,741.9</b>	<b>12,241.9</b>	<b>12,241.9</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Statewide Support</b>								
Commissioner's Office	1,144.2	0.0	0.0	1,163.9	1,163.9	1,163.9	0.0	0.0%
Training Academy	1,806.5	0.0	0.0	1,791.8	1,791.8	1,791.8	0.0	0.0%
Administrative Services	3,249.3	0.0	0.0	3,074.6	3,075.5	3,075.5	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	453.5	453.5	0.0	0.0%
Statewide Info Technology Svcs	4,869.4	0.0	0.0	4,823.3	4,824.4	4,824.4	0.0	0.0%
Laboratory Services	5,255.6	0.0	0.0	5,222.5	5,225.8	5,225.8	0.0	0.0%
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>16,992.9</b>	<b>0.0</b>	<b>0.0</b>	<b>16,744.0</b>	<b>16,649.3</b>	<b>16,649.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	171,553.2	0.0	0.0	167,522.9	163,274.3	163,274.3	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>171,553.2</b>	<b>0.0</b>	<b>0.0</b>	<b>167,522.9</b>	<b>163,274.3</b>	<b>163,274.3</b>	<b>0.0</b>	<b>0.0%</b>