

**State of Alaska
FY2016 Governor Amended Operating
Budget**

Department of Public Safety

Department of Public Safety

Mission

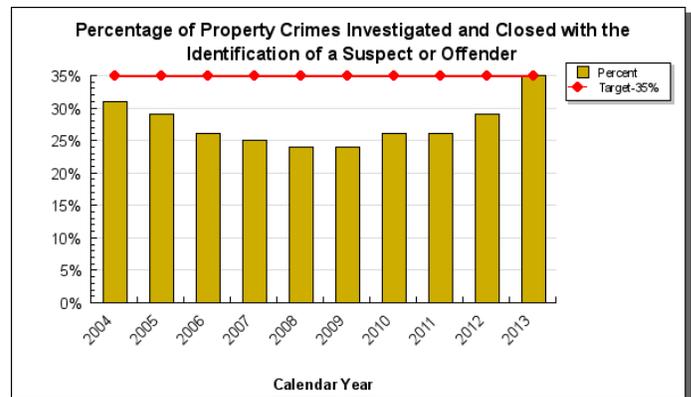
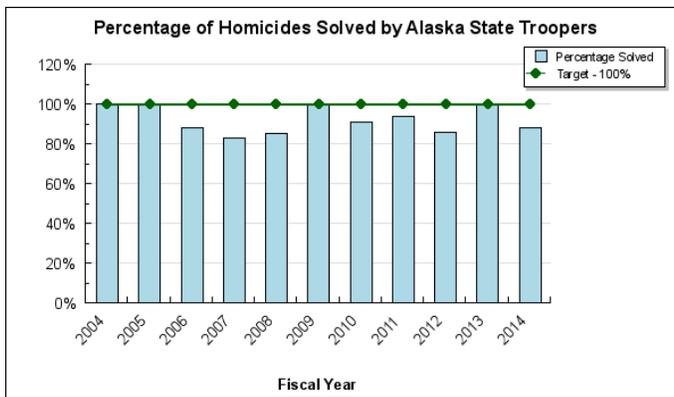
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	55,639.4	316.2	852.0	3,139.5	59,947.1	455	0	15	31.4%
2	Rural Law Enforcement	29,864.8	1,653.2	823.6	0.0	32,341.6	11	0	0	17.7%
3	Domestic Violence & Sexual Assault Programs	29,923.4	0.8	3,502.1	3,708.4	37,134.7	13	0	0	16.8%
4	Statewide Public Safety Programs	24,702.7	4,484.3	6,902.9	1,624.9	37,714.8	234	0	7	16.4%
5	Resource Protection	27,831.6	100.8	1,693.0	0.0	29,625.4	148	18	1	15.7%
6	Highway Safety	3,591.3	0.4	3,911.2	2,314.9	9,817.8	24	0	0	2.0%
	FY2015 Management Plan	171,553.2	6,555.7	17,684.8	10,787.7	206,581.4	885	18	23	

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

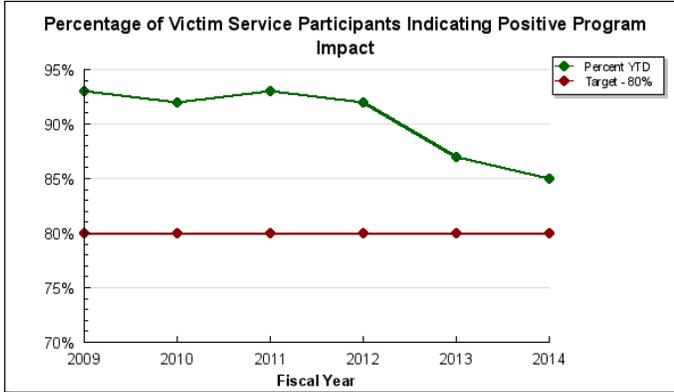
1. Law Enforcement Patrol & Investigations



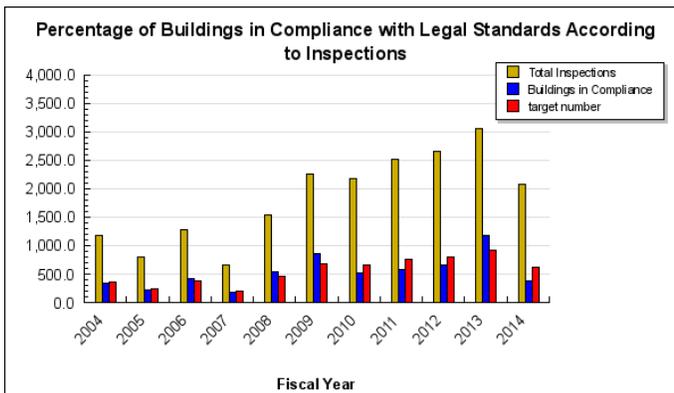
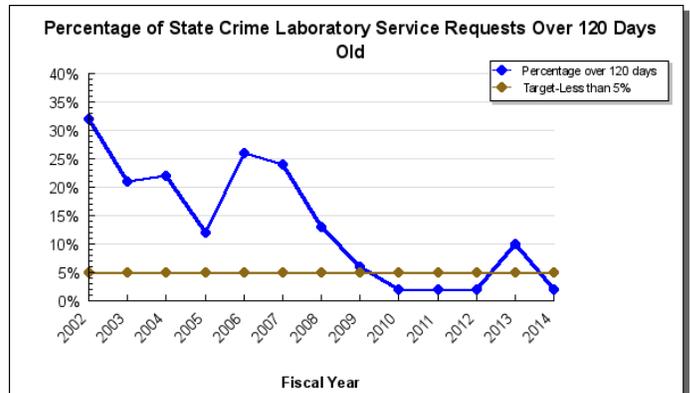
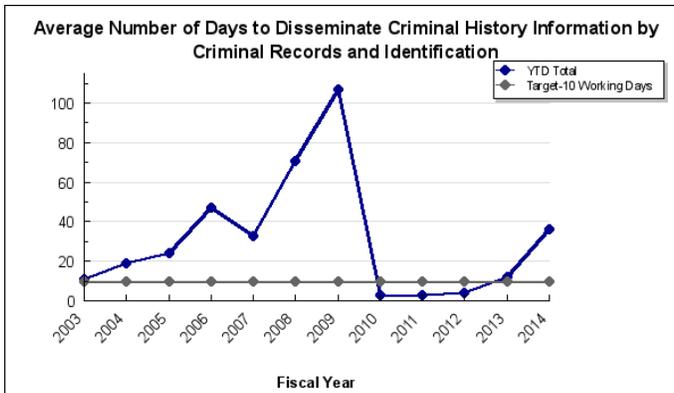
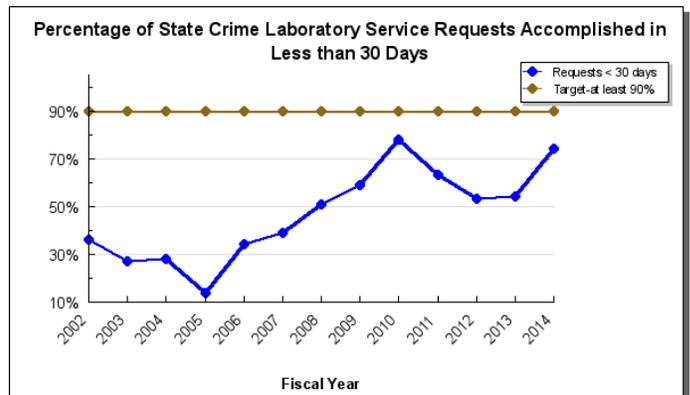
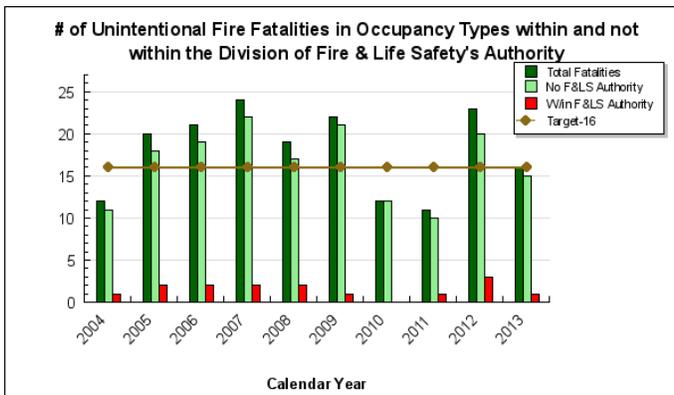
2. Rural Law Enforcement

Target: Increase by 5% over the previous year the number of training hours provided to Village Public Safety Officers and other rural law enforcement personnel

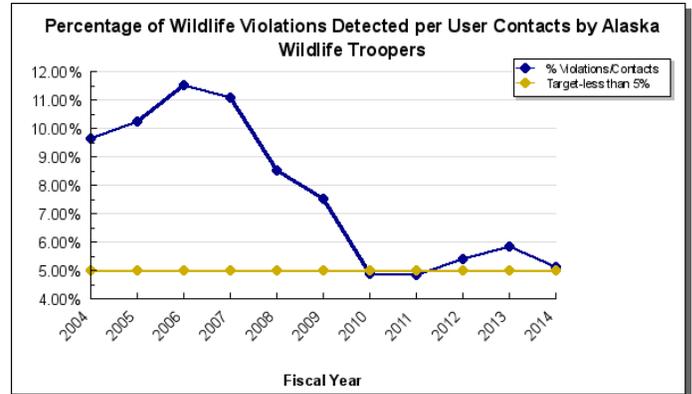
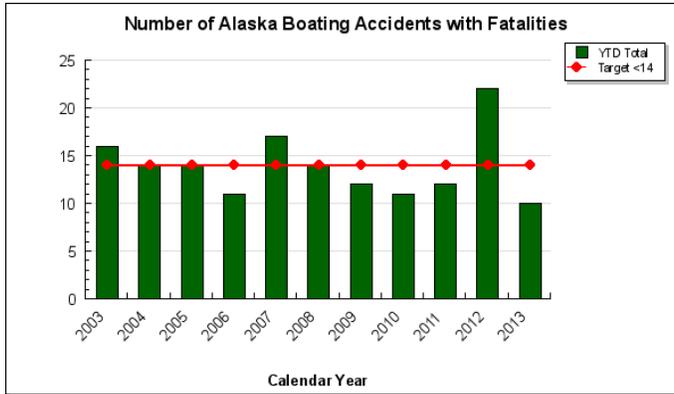
3. Domestic Violence & Sexual Assault Programs



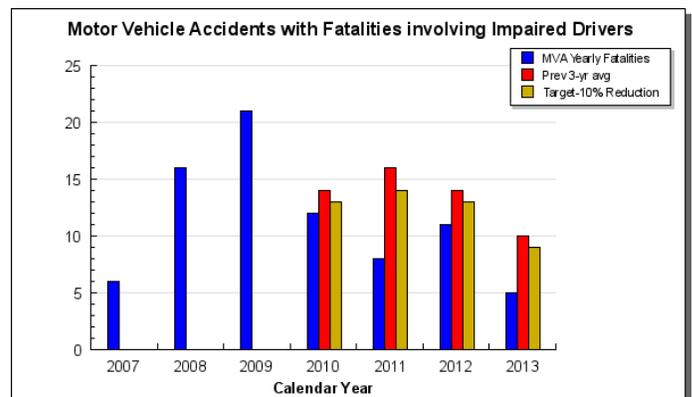
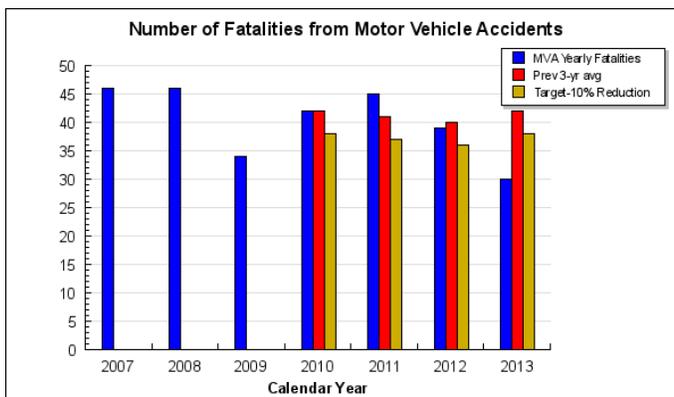
4. Statewide Public Safety Programs



5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2014

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST):

- Responded to 362 search and rescue efforts.
- Solved 88 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a Borough, City, or Municipality.
- Established dedicated Property Crime Units in two detachments.
- Served or closed over 11,000 warrants.
- Served or closed over 14,000 writs.
- Served or closed over 1,600 Domestic Violence Orders.
- Handled more than 97,250 calls for service within AST jurisdiction.
- Responded to more than 3,300 motor vehicle collisions.

Wildlife Investigations Unit (WIU):

The WIU executed multiple search warrants and conducted numerous interviews for two separate cases in Georgia and Arkansas. Multiple animal mounts were surrendered and several defendants were charged. The efforts of the WIU were instrumental in the conviction of a big game guide for trespassing on private land, taking moose on federal land, and illegal black bear baiting. Numerous cases were investigated relating to the licensed commercial guiding industry that included multiple events of the illegal taking of game, falsified documentation, and failure to adhere to guiding statutes and regulations. Training and education were provided to troopers and other agencies in procedures

for seizing electronic evidence, regulations and applications of undercover investigations, and Alaska fish, wildlife, and guide statutes.

State Trooper Special Patrol Activities:

Troopers conducted several special patrol activities throughout all detachments. Enhanced patrol activities occurred during events including the Alaska State Fair in Palmer, the Girdwood area Forest Fair and Spring Carnival/Slush Cup, the Mount Marathon foot race in Seward the Arctic Winter Games in Fairbanks, the Iron Dog start, the Iditarod restart, the Valdez Extreme Ski competition, the Arctic Man snow machine races near Paxon, the Deltana Fair, and the Ninilchik fair. The Alaska State Troopers also partnered with municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety.

Rural Law Enforcement:

The Rural Law Enforcement Training Academy increased the VPSO program training from 10 to 12 weeks, which encompassed two five-week sessions in Sitka and one two-week session in Bethel. Two additional two-week rural-specific training sessions were provided in Bethel for VPSOs, Village Police Officers, and Tribal Police Officers; increasing the total number of training hours for all interested officers in rural Alaska.

Village Public Safety Officer (VPSO) Program:

Of the 14,106 incidents documented in the Alaska Records Management System (ARMS) during calendar year 2013, 2,562 were linked to a VPSO. Incidents involving VPSO investigation or involvement account for 18% of all incidents documented for that year.

For calendar year 2014, a total of 10,306 incidents have been documented in ARMS; of which 2,165 are VPSO related. This indicates that VPSO involved incidents account for 21% of all documented ARMS incidents.

Training is being conducted by the VPSO unit support troopers with the oversight troopers and DPS personnel to ensure that information regarding VPSO investigations and assistance is being documented accurately and timely.

Statewide Public Safety Programs:**Domestic Violence and Sexual Assault:**

The Council on Domestic Violence and Sexual Assault (CDVSA) funded 20 victim service programs. Victim service programs provided approximately 100,987 nights of safe shelter across the state. Eighty-five percent of responding victims answered "yes" to the outcome measure question: *I know more or different intervention strategies for safety than I did before.* Eighty-seven percent of victims answered "yes" to the outcome measure question: *I know more about what resources and help are available and how to access those resources.*

CDVSA assisted 19 communities to develop local community prevention plans. Prevention strategies supported by the Council included Green Dot, Coaching Boys into Men, and Girls on the Run. Male engagement mini-grants were distributed to seven communities.

Twelve community-based and three prison-based batterer intervention programs were operational during FY 2014. CDVSA partially funds eight of those programs and monitors all of them. Nearly 200 new participants were court-ordered into batterer intervention programs.

The Division of Fire and Life Safety:

- Conducted 2,086 building inspections; of these 932 were petroleum related facilities.
- Received and completed 1,264 plan reviews.
- Conducted 35 life safety code surveys of Medicare and Medicaid participant facilities throughout the state.
- Investigated 83 significant fires involving fatalities and / or significant damage outside of deferral jurisdictions.
- Provided training to 3,712 students from 89 emergency responder groups at various levels in urban and rural communities.

- Provided Basic Firefighter Training for people from 63 rural communities.

The Alaska Fire Standards Council:

- Issued fire certification for 1,679 applications.
- Facilitated 88 initial examination groups for fire department testing and certification.
- Completed the development of a statewide records management system for fire service remote web access to certification and training records.
- Conversion of certification issuance to 100% paperless.
- Provided support for in-state fire department accreditation audits.

Statewide Information Technology Services:

- Deployed the Alaska Records Management System (ARMS) to several state agencies.
- Concluded multiple significant facility networking projects including network device and server upgrades, brought the AST Selawik Post online, and installed wireless Local Area Network (LAN) at several locations.
- Implemented an entirely new Automated Biometric Identification System.
- Partnered with the Alaska Court System to receive information pertaining to the involuntary commitment of individuals to allow transmission of this information to the FBI's National Instant Check System (NICS), thus preventing these individuals from purchasing a firearm.

Scientific Crime Detection Laboratory (Crime Lab):

A total of 4,255* database samples (3,527 arrestee, 435 convicted felon) and 90 forensic profiles (from submitted cases) were entered into the DNA database with the following results:

- Two forensic hits (linking two cases). One of these was between an unsolved 2011 Alaska sexual assault and a solved 2011 Alaska sexual assault, and one was between an unsolved 2009 Alaska sexual assault and an unsolved 2012 Alaska sexual assault.
- Thirty-three instances of a suspect (9 Alaska convicted felons, 24 Alaska arrestees) being identified in an unsolved Alaska case.
- Three instances of a suspect (out-of-state offender) being identified in an unsolved Alaska case.
- Twelve instances of an Alaska offender being identified as a suspect in a case from another state.

(*including duplicate entries)

Resource Protection:

In FY2014, the largest department patrol vessels (*P/V Stimson*, *P/V Woldstad*, *P/V Enforcer*, and *PV Cama'i*) spent a combined total of 462 days at sea and logged 30,424 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these vessels patrolled an additional 13,887 miles. Approximately 1,524 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked including 1,577 crab pots. These patrols resulted in 280 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

FY2016 Governor's Amended Budget:

The Department of Public Safety (DPS) is steadfast in our mission of ensuring public safety and enforcing fish and wildlife laws. As we reflected on this mission, our focus during the FY2016 budget process was to ensure our basic core services were held harmless to the greatest extent possible while still achieving the necessary budget reductions. Positions identified for deletion represent an effort to focus on and streamline our core services and maximize the professional strengths of our employees.

Budget reductions will result in a loss of 34 permanent full-time positions; most of which represent the elimination of specialized trooper positions that will be transferred into vacant patrol trooper positions. This will most notably result in a considerable reduction in dedicated highway enforcement activity. Reductions to the VPSO program are based on the continuing high vacancy rate of VPSO positions. Rural law enforcement remains a priority for DPS, but we

must acknowledge that over the past two years we have not been able to reach the full capacity of 121 VPSO positions despite increased funding and substantial efforts by DPS and VPSO program grantees.

Despite these reductions, DPS will endeavor to ensure fundamental services will be maintained. However, it will require us to further evaluate and prioritize our responses. These include core police services (enforcement of laws including fish and wildlife laws, patrol functions, and responding to calls for service), forensic science services for all law enforcement agencies in Alaska, illegal drug and alcohol interdiction, major crimes investigations and investigative assistance to local law enforcement agencies, investigation of fires resulting in death, serious injury, or substantial loss of property, and services to those who have been impacted by domestic violence and sexual assault.

Key Department Challenges

Law Enforcement Patrol and Investigations:

Increased Need for Core Police Services:

As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. Proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been relegated to a lower priority and are seldom accomplished. AST's technology base lags far behind other police and public service organizations.

State Trooper Recruitment:

Recruitment and retention continue to be significant challenges for AST and law enforcement agencies nationwide. Although the recruitment unit has been successful when attracting applicants, attracting quality applicants is especially challenging when competing with other agencies within and outside of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by other police agencies in the state.

Village Public Safety Officer (VPSO) Program:

VPSO program statutes were recently amended so that DPS' regulations could not prohibit a VPSO, who is otherwise qualified, from carrying a firearm in the performance of their duties. DPS has been working with the VPSO program grantees to address all of the training, equipment, and policies and procedures necessary to begin arming VPSOs. This is a complex and multi-year process that requires significant planning and restructuring of the program.

Domestic Violence and Sexual Assault:

Many local service agencies refer women who are facing complex and multiple barriers to safety to the victim service programs. Staff training is essential and training dollars are shrinking. Language access or lack of access is a problem not only for those in the criminal and civil justice systems but also victim service programs, hospitals, medical facilities and anywhere a victim needs to go for services.

Very few victim service programs have funding to safely plan for children and youth structured activities. Programs find it difficult to retain experienced staff for the wages they are able to pay. Individuals will go to work at a program, get training, and then move into higher paying jobs at other service agencies. This is particularly true for programs in communities where the employee pool is small and the number of service agencies is high. Local programs also report difficulty in paying for increased fixed costs. Increased costs for utilities, heating oil, health insurance premiums, and workers' compensation continue to encroach on funds that could be used for programs.

Statewide Public Safety Programs:

Fire Safety:

Alaska has a history of high fire loss; however, the state has seen a decrease in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and where 100% of fire fatalities have occurred. The Division of Fire and Life Safety (FLS) has no authority to enforce single-family residential code requirements and preventable single family resident fires continue to occur.

Alcohol and drugs are leading contributors to fire fatalities, and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. FLS continues to provide a significant public education focus centered on personal responsibility. The most effective method to reach residential occupants has been through public education programs targeting high-risk groups and areas.

Youth fire setters (YFS) are a significant cause of fire fatalities and property damage. The solution to youth fire setters is not held by any one department or division; what is needed is incorporating professionals from many agencies including law enforcement, fire departments, social services, and mental health services for a statewide synergistic attack on the problem. The issue is both rural and urban and does not subscribe to social or economic status. Statistically, for losses attributable to fire, YFS are responsible for 30 to 40 percent of the state's property loss. DPS has plans to conduct a Youth Fire Setter Forum where the department will bring various state and private agencies to discuss the issue and develop a synchronistic way forward.

Small Police Departments:

The majority of small police departments in Alaska have very limited training budgets with most of their funds going toward required entry-level training. The Alaska Police Standards Council remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Statewide Information Technology Services:

Providing timely and accurate crime reporting statistics is critical for DPS, both for crime trend analysis and to assist in effective resource deployment. Many federal programs require timely Uniform Crime Reporting and state statute requires various crime and statistical reporting. While technology has improved DPS' ability to capture much more detailed information related to crime in Alaska, there is an increased need to have trained personnel to provide quality review of the date, correct crime classification of the data, and timely reporting of the data. DPS will continue to identify key personnel to fulfill this critical function.

Resource Protection:

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge due to geography and isolation. Additionally, the major patrol vessels serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

Significant Changes in Results to be Delivered in FY2016

Law Enforcement Patrol and Investigations:

The Alaska State Troopers (AST) Division is continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with implementation of an electronic records management system which became fully operational during FY2014, will continue to facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical staff, the courts, district attorneys' offices, and DMV each key the records into their own systems. These upgrades will take substantial staff time to develop policies and rules of use.

Resource Protection:

The Alaska Wildlife Trooper Division is undergoing a restructuring of its personnel to effectively reduce duplicative supervisory duties and keep key enforcement positions in the field. The division will go from having four detachments to two; a northern and a southern.

Rural Law Enforcement:

The discussion surrounding the arming of Village Public Safety Officers has resulted in a major shift in the program. An increase in hiring standards procedures and a change in the training process for all VPSO candidates has been agreed to by the program grantees and will be implemented in the spring of calendar year 2015. The need for increased training has resulted in a decision to have VPSO recruits attend the DPS Alaska Law Enforcement Training (ALET) academy in Sitka.

Domestic Violence and Sexual Assault:

FY2016 will be the first year to implement revised batterer intervention program standards. Children in at least five shelters will experience group safety planning and skills-building through an evidence-based shelter program.

Statewide Public Safety Programs:

The Division of Fire and Life Safety is proposing to develop and create a department bomb squad through participation in a Bomb Squad Task Force. Currently, one Deputy Fire Marshal is a certified Bomb Technician. The division is coordinating with the FBI Anchorage office for training.

Crime Laboratory:

New techniques, methodology, and workflow utilized for the analysis of DNA will be implemented. It is anticipated these enhancements will assist greatly in eliminating the backlog of requests for DNA analysis and bring the total turnaround time for analysis of sexual assault cases (biological screening and DNA analysis) to 45 days.

Highway Safety:

AST will continue its active support of the Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways, and will continue to work with highway safety stakeholders to address the Four "E's" of highway safety – Enforcement, Education, Engineering, and Emergency Services. Each "E" is a key component of the overall plan to move toward zero deaths on Alaska's highways.

Contact Information	
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Department Budget Summary by RDU

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Fire and Life Safety	3,897.1	229.8	46.8	4,173.7	4,482.3	510.6	500.0	5,492.9	4,399.4	513.5	500.0	5,412.9
AK Fire Standards Council	252.6	30.2	0.0	282.8	252.2	253.9	75.0	581.1	236.4	253.9	75.0	565.3
Alaska State Troopers	127,203.8	3,564.6	1,652.7	132,421.1	124,022.1	6,990.5	5,454.4	136,467.0	121,662.5	5,995.0	5,459.8	133,117.3
Village Public Safety Officers	16,544.7	14.4	0.0	16,559.1	17,653.0	0.0	0.0	17,653.0	14,911.5	0.0	0.0	14,911.5
AK Police Standards Council	1,128.1	0.0	0.0	1,128.1	1,274.3	0.0	0.0	1,274.3	1,283.6	0.0	0.0	1,283.6
Domestic Viol/Sexual Assault	11,745.9	1,511.9	3,402.2	16,660.0	12,305.8	3,138.6	3,708.4	19,152.8	13,741.9	790.0	3,711.1	18,243.0
Statewide Support Agency Unallocated Reduction	17,804.2 0.0	7,428.3 0.0	677.3 0.0	25,909.8 0.0	18,119.2 0.0	6,791.2 0.0	1,049.9 0.0	25,960.3 0.0	17,887.5 0.0	6,860.9 0.0	1,053.7 0.0	25,802.1 0.0
Totals	178,576.4	12,779.2	5,779.0	197,134.6	178,108.9	17,684.8	10,787.7	206,581.4	174,122.8	14,413.3	10,799.6	199,335.7

Funding Source Summary

All dollars in thousands

Funding Sources	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
1002 Federal Receipts	5,779.0	10,787.7	10,799.6
1003 General Fund Match		693.3	693.3
1004 General Fund Receipts	173,691.3	170,859.9	166,829.6
1005 General Fund/Program Receipts	4,885.1	6,555.7	6,599.9
1007 Interagency Receipts	10,782.1	11,908.1	9,887.9
1055 Interagency/Oil & Hazardous Waste	49.0	49.7	50.7
1061 Capital Improvement Project Receipts	1,921.0	5,523.1	4,270.8
1108 Statutory Designated Program Receipts	27.1	203.9	203.9
Totals	197,134.6	206,581.4	199,335.7

Position Summary

	FY2015 Management Plan	FY2016 Governor Amended
Permanent Full Time	885	861
Permanent Part Time	18	18
Non Permanent	23	14
Totals	926	893

FY2016 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Alaska Domestic Violence and Sexual Assault Intervention Program	0	850,000	0	0	850,000
Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	2,000,000	0	0	2,000,000
Reappropriation for Trooper Video Equipment and Storage	0	0	0	0	0
Department Total	0	2,850,000	0	1,200,000	4,050,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	171,553.2	6,555.7	17,684.8	10,787.7	206,581.4
One-time items:					
-Alaska State Troopers	-142.6	0.0	0.0	0.0	-142.6
Adjustments which continue current level of service:					
-Fire and Life Safety	36.4	16.5	2.9	0.0	55.8
-AK Fire Standards Council	4.2	0.0	0.0	0.0	4.2
-Alaska State Troopers	964.6	1.2	281.8	5.4	1,253.0
-Village Public Safety Officers	19.1	0.0	0.0	0.0	19.1
-AK Police Standards Council	0.0	9.3	0.0	0.0	9.3
-Domestic Viol/Sexual Assault	1,515.9	0.0	-398.6	2.7	1,120.0
-Statewide Support	263.8	17.9	196.5	3.8	482.0
Proposed budget increases:					
-Alaska State Troopers	2,684.1	0.0	0.0	0.0	2,684.1
-Village Public Safety Officers	1,504.9	0.0	0.0	0.0	1,504.9
-Domestic Viol/Sexual Assault	367.2	0.0	0.0	0.0	367.2
Proposed budget decreases:					
-Fire and Life Safety	-135.8	0.0	0.0	0.0	-135.8
-AK Fire Standards Council	-20.0	0.0	0.0	0.0	-20.0
-Alaska State Troopers	-5,866.9	0.0	-1,277.3	0.0	-7,144.2
-Village Public Safety Officers	-4,265.5	0.0	0.0	0.0	-4,265.5
-Domestic Viol/Sexual Assault	-447.0	0.0	-1,950.0	0.0	-2,397.0
-Statewide Support	-512.7	-0.7	-126.8	0.0	-640.2
FY2016 Governor Amended	167,522.9	6,599.9	14,413.3	10,799.6	199,335.7

Department Totals
Department of Public Safety

Description	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Department Totals	197,134.6	206,438.8	206,581.4	206,581.4	199,335.7	-7,245.7	-3.5%
Objects of Expenditure:							
71000 Personal Services	115,542.9	117,609.0	117,711.5	118,700.0	112,927.8	-5,772.2	-4.9%
72000 Travel	7,322.0	8,060.4	8,113.9	8,127.6	7,718.4	-409.2	
73000 Services	35,955.5	40,552.7	41,056.4	40,145.9	41,532.0	1,386.1	3.5%
74000 Commodities	6,872.1	6,665.4	6,698.3	6,933.1	6,837.9	-95.2	-1.4%
75000 Capital Outlay	2,837.1	1,869.2	1,869.2	1,852.7	1,837.0	-15.7	-0.8%
77000 Grants, Benefits	28,605.0	31,132.1	31,132.1	30,822.1	28,482.6	-2,339.5	-7.6%
78000 Miscellaneous	0.0	550.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	5,779.0	10,787.7	10,787.7	10,787.7	10,799.6	11.9	0.1%
1003 G/F Match (UGF)	0.0	693.3	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	173,691.3	170,717.3	170,859.9	170,859.9	166,829.6	-4,030.3	-2.4%
1005 GF/Prgm (DGF)	4,885.1	6,555.7	6,555.7	6,555.7	6,599.9	44.2	0.7%
1007 I/A Rcpts (Other)	10,782.1	11,908.1	11,908.1	11,908.1	9,887.9	-2,020.2	-17.0%
1055 IA/OIL HAZ (Other)	49.0	49.7	49.7	49.7	50.7	1.0	2.0%
1061 CIP Rcpts (Other)	1,921.0	5,523.1	5,523.1	5,523.1	4,270.8	-1,252.3	-22.7%
1108 Stat Desig (Other)	27.1	203.9	203.9	203.9	203.9	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	173,691.3	171,410.6	171,553.2	171,553.2	167,522.9	-4,030.3	-2.3%
Designated Gen (DGF)	4,885.1	6,555.7	6,555.7	6,555.7	6,599.9	44.2	0.7%
Other Funds	12,779.2	17,684.8	17,684.8	17,684.8	14,413.3	-3,271.5	-18.5%
Federal Funds	5,779.0	10,787.7	10,787.7	10,787.7	10,799.6	11.9	0.1%
Positions:							
Permanent Full Time	885	885	885	885	861	-24	-2.7%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	16	21	21	23	14	-9	-39.1%

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended		
Fire and Life Safety								
Fire and Life Safety	3,897.1	4,499.5	4,482.3	4,482.3	4,399.4	-82.9	-1.8%	
RDU Totals:	3,897.1	4,499.5	4,482.3	4,482.3	4,399.4	-82.9	-1.8%	
Alaska Fire Standards Council								
AK Fire Standards Council	252.6	254.4	252.2	252.2	236.4	-15.8	-6.3%	
RDU Totals:	252.6	254.4	252.2	252.2	236.4	-15.8	-6.3%	
Alaska State Troopers								
Special Projects	3,608.9	656.1	644.8	94.8	95.8	1.0	1.1%	
Alaska Bureau of Highway Patrol	0.0	2,570.4	2,564.1	3,114.1	1,445.1	-1,669.0	-53.6%	
AK Bureau of Judicial Svcs	3,746.0	4,303.3	4,302.4	4,302.4	4,325.6	23.2	0.5%	
Prisoner Transportation	2,814.1	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0%	
Search and Rescue	412.8	577.9	575.5	575.5	575.5	0.0	0.0%	
Rural Trooper Housing	2,581.8	3,140.6	3,140.4	3,140.4	3,042.1	-98.3	-3.1%	
SW Drug and Alcohol Enforcement	7,327.4	7,976.5	7,970.0	7,970.0	7,917.0	-53.0	-0.7%	
AST Detachments	70,879.8	66,450.9	66,383.2	66,383.2	65,303.5	-1,079.7	-1.6%	
Alaska Bureau of Investigation	7,385.1	8,173.4	8,165.2	8,165.2	7,375.5	-789.7	-9.7%	
Alaska Wildlife Troopers	21,711.2	21,244.9	21,362.7	21,362.7	20,542.3	-820.4	-3.8%	
AK W-life Troopers Aircraft Sect	3,427.4	3,398.5	3,394.9	3,394.9	5,739.0	2,344.1	69.0%	
AK W-life Troopers Marine Enforc	3,309.3	2,735.2	2,734.7	2,734.7	2,516.9	-217.8	-8.0%	
RDU Totals:	127,203.8	124,011.9	124,022.1	124,022.1	121,662.5	-2,359.6	-1.9%	
Village Public Safety Officer Program								
Village Public Safety Officer Pg	16,544.7	17,675.7	17,653.0	17,653.0	14,911.5	-2,741.5	-15.5%	
RDU Totals:	16,544.7	17,675.7	17,653.0	17,653.0	14,911.5	-2,741.5	-15.5%	
Alaska Police Standards Council								
AK Police Standards Council	1,128.1	1,274.3	1,274.3	1,274.3	1,283.6	9.3	0.7%	
RDU Totals:	1,128.1	1,274.3	1,274.3	1,274.3	1,283.6	9.3	0.7%	
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	11,745.9	12,315.6	12,305.8	12,305.8	13,741.9	1,436.1	11.7%	
RDU Totals:	11,745.9	12,315.6	12,305.8	12,305.8	13,741.9	1,436.1	11.7%	
Statewide Support								
Commissioner's Office	1,154.3	1,156.3	1,152.2	1,152.2	1,171.9	19.7	1.7%	
Training Academy	1,910.1	1,847.8	1,840.8	1,840.8	1,826.1	-14.7	-0.8%	
Administrative Services	3,227.1	3,251.0	3,249.3	3,249.3	3,074.6	-174.7	-5.4%	
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%	
Statewide Info Technology Svcs	5,419.2	5,957.8	5,953.4	5,953.4	5,924.5	-28.9	-0.5%	
Laboratory Services	5,425.6	5,259.8	5,255.6	5,255.6	5,222.5	-33.1	-0.6%	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	17,804.2	18,140.6	18,119.2	18,119.2	17,887.5	-231.7	-1.3%	
Agency Unallocated Reduction								
Agency Unallocated Reduction	0.0	-205.7	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	0.0	-205.7	0.0	0.0	0.0	0.0	0.0%	

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Unrestricted Gen (UGF):	173,691.3	171,410.6	171,553.2	171,553.2	167,522.9	-4,030.3	-2.3%
Designated Gen (DGF):	4,885.1	6,555.7	6,555.7	6,555.7	6,599.9	44.2	0.7%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	178,576.4	177,966.3	178,108.9	178,108.9	174,122.8	-3,986.1	-2.2%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended		
Fire and Life Safety								
Fire and Life Safety	4,173.7	5,510.1	5,492.9	5,492.9	5,412.9	-80.0	-1.5%	
RDU Totals:	4,173.7	5,510.1	5,492.9	5,492.9	5,412.9	-80.0	-1.5%	
Alaska Fire Standards Council								
AK Fire Standards Council	282.8	583.3	581.1	581.1	565.3	-15.8	-2.7%	
RDU Totals:	282.8	583.3	581.1	581.1	565.3	-15.8	-2.7%	
Alaska State Troopers								
Special Projects	5,637.4	3,315.4	3,304.1	2,754.1	2,756.8	2.7	0.1%	
Alaska Bureau of Highway Patrol	0.0	5,996.3	5,990.0	6,540.0	3,612.0	-2,928.0	-44.8%	
AK Bureau of Judicial Svcs	3,746.0	4,303.3	4,302.4	4,302.4	4,325.6	23.2	0.5%	
Prisoner Transportation	2,874.8	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0%	
Search and Rescue	412.8	577.9	575.5	575.5	575.5	0.0	0.0%	
Rural Trooper Housing	2,581.8	3,140.6	3,140.4	3,140.4	3,042.1	-98.3	-3.1%	
SW Drug and Alcohol Enforcement	8,241.4	11,116.0	11,109.5	11,109.5	11,061.9	-47.6	-0.4%	
AST Detachments	71,431.6	67,246.4	67,178.7	67,178.7	66,356.6	-822.1	-1.2%	
Alaska Bureau of Investigation	7,385.1	8,173.4	8,165.2	8,165.2	7,375.5	-789.7	-9.7%	
Alaska Wildlife Troopers	22,326.0	22,501.0	22,618.8	22,618.8	21,802.6	-816.2	-3.6%	
AK W-life Troopers Aircraft Sect	4,424.9	4,454.6	4,451.0	4,451.0	6,795.1	2,344.1	52.7%	
AK W-life Troopers Marine Enforc	3,359.3	2,777.7	2,777.2	2,777.2	2,559.4	-217.8	-7.8%	
RDU Totals:	132,421.1	136,456.8	136,467.0	136,467.0	133,117.3	-3,349.7	-2.5%	
Village Public Safety Officer Program								
Village Public Safety Officer Pg	16,559.1	17,675.7	17,653.0	17,653.0	14,911.5	-2,741.5	-15.5%	
RDU Totals:	16,559.1	17,675.7	17,653.0	17,653.0	14,911.5	-2,741.5	-15.5%	
Alaska Police Standards Council								
AK Police Standards Council	1,128.1	1,274.3	1,274.3	1,274.3	1,283.6	9.3	0.7%	
RDU Totals:	1,128.1	1,274.3	1,274.3	1,274.3	1,283.6	9.3	0.7%	
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	16,660.0	19,162.6	19,152.8	19,152.8	18,243.0	-909.8	-4.8%	
RDU Totals:	16,660.0	19,162.6	19,152.8	19,152.8	18,243.0	-909.8	-4.8%	
Statewide Support								
Commissioner's Office	1,297.1	1,249.1	1,245.0	1,245.0	1,264.7	19.7	1.6%	
Training Academy	2,774.5	2,882.5	2,875.5	2,875.5	2,736.6	-138.9	-4.8%	
Administrative Services	6,242.0	4,466.5	4,464.8	4,464.8	4,312.7	-152.1	-3.4%	
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%	
Statewide Info Technology Svcs	8,346.2	9,693.9	9,689.5	9,689.5	9,783.9	94.4	1.0%	
Laboratory Services	5,973.3	5,963.0	5,958.8	5,958.8	5,977.5	18.7	0.3%	
Facility Maintenance	608.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0%	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Totals:	25,909.8	25,981.7	25,960.3	25,960.3	25,802.1	-158.2	-0.6%	
Agency Unallocated Reduction								
Agency Unallocated Reduction	0.0	-205.7	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	0.0	-205.7	0.0	0.0	0.0	0.0	0.0%	

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Unrestricted Gen (UGF):	173,691.3	171,410.6	171,553.2	171,553.2	167,522.9	-4,030.3	-2.3%
Designated Gen (DGF):	4,885.1	6,555.7	6,555.7	6,555.7	6,599.9	44.2	0.7%
Other Funds:	12,779.2	17,684.8	17,684.8	17,684.8	14,413.3	-3,271.5	-18.5%
Federal Funds:	5,779.0	10,787.7	10,787.7	10,787.7	10,799.6	11.9	0.1%
Total Funds:	197,134.6	206,438.8	206,581.4	206,581.4	199,335.7	-7,245.7	-3.5%
Permanent Full Time:	885	885	885	885	861	-24	-2.7%
Permanent Part Time:	18	18	18	18	18	0	0.0%
Non Permanent:	16	21	21	23	14	-9	-39.1%
Total Positions:	919	924	924	926	893	-33	-3.6%

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			9,887.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	2,039.1
51015 Interagency Receipts	59015 Office Of The Governor	Executive Office	183.1
51015 Interagency Receipts	59050 Education	Not Specified	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	962.0
51015 Interagency Receipts	59070 Labor	Not Specified	6.9
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Not Specified	200.9
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	375.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	135.4
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	4.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	45.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	19.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	19.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	64.9
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	173.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	504.6
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	7.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,297.9
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	308.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	37.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	57.4
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	1,552.0
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	480.6
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	280.3
51015 Interagency Receipts	59120 Public Safety	Special Projects	4.0
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	92.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	59.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	16.3
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	39.8
51015 Interagency Receipts	59120 Public Safety	VPSO Support	14.5
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
RDU: Fire and Life Safety (556)			378.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	166.2
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	37.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	135.4
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	39.8
Component: Fire and Life Safety (3051)			378.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	166.2
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	37.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	135.4
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	39.8
RDU: Alaska Fire Standards Council (403)			50.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
Component: Alaska Fire Standards Council (2428)			50.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
RDU: Alaska State Troopers (160)			2,210.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	292.4
51015 Interagency Receipts	59015 Office Of The Governor	Executive Office	183.1
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	375.0
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	4.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	Department-wide	139.1
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	297.7
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	480.6
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	280.3
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
Component: Special Projects (1001)			336.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.7
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	297.7
Component: Prisoner Transportation (512)			70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
Component: Alaska State Trooper Detachments (2325)			714.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	200.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	375.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	139.1
Component: Alaska Wildlife Troopers (2746)			41.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	26.6
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	4.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
Component: Alaska Wildlife Troopers Aircraft Section (492)			1,006.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	27.1
51015 Interagency Receipts	59015 Office Of The Governor	Executive Office	183.1
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	480.6
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	280.3
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
Component: Alaska Wildlife Troopers Marine Enforcement (493)			42.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
RDU: Council on Domestic Violence and Sexual Assault (164)			790.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	248.1
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
Component: Council on Domestic Violence and Sexual Assault (521)			790.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	248.1
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
RDU: Statewide Support (165)			6,459.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,282.4
51015 Interagency Receipts	59050 Education	Not Specified	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	925.0
51015 Interagency Receipts	59070 Labor	Not Specified	6.9
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Not Specified	200.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	45.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	19.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	19.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	64.9
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	173.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	504.6
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	7.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,158.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	10.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	37.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	57.4
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	1,552.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	4.0
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	92.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	59.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	16.3
51015 Interagency Receipts	59120 Public Safety	VPSO Support	14.5

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Commissioner's Office (523)			92.8
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	0.2
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	0.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	1.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	1.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	4.9
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	13.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	39.6
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	0.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	2.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	4.4
51015 Interagency Receipts	59120 Public Safety	Special Projects	2.5
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	7.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	4.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	1.3
51015 Interagency Receipts	59120 Public Safety	VPSO Support	0.5
Component: Training Academy (524)			910.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	910.5
Component: Administrative Services (525)			1,218.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	16.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	45.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	18.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	18.0
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	60.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	160.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	465.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	7.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	100.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	10.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	35.0
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	53.0
51015 Interagency Receipts	59120 Public Safety	Not Specified	52.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	1.5
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	85.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	55.0
51015 Interagency Receipts	59120 Public Safety	Training Academy	15.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	14.0
Component: Statewide Information Technology Services (3050)			3,020.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	267.4
51015 Interagency Receipts	59050 Education	Not Specified	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	925.0
51015 Interagency Receipts	59070 Labor	Not Specified	6.9
51015 Interagency Receipts	59080 Commrc & Economic Dev	Not Specified	200.9
51015 Interagency Receipts	59120 Public Safety	Not Specified	1,500.0
Component: Laboratory Services (527)			158.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	87.9
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
Component: Facility Maintenance (2368)			1,058.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8