

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Public Safety
Statewide Drug and Alcohol Enforcement Unit
Component Budget Summary**

Component: Statewide Drug and Alcohol Enforcement Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state. Operationally, Statewide Drug and Alcohol Enforcement Unit (SDAEU) includes the former Narcotics Task Force (NTF) and Alaska Bureau of Alcohol and Drug budget components.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

Major Component Accomplishments in 2014

The unit continued its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects. The Statewide Drug and Alcohol Enforcement Unit (SDAEU) eradicated 1 clandestine meth lab in FY2014 resulting from aggressive enforcement coupled with the passing of effective laws limiting the purchase of precursors.

The SDAEU has been intercepting and investigating record numbers of prescription drugs being illegally distributed in Alaska. Many of these prescription drugs have the potential of becoming fatal when they are abused.

The SDAEU continued its investigating efforts into the illegal importation of alcohol into local communities by placing Western Alaska alcohol and narcotics teams in five hub communities (Anchorage, Bethel, Dillingham, Kotzebue, and Nome). Their efforts are in addition to the investigative activities that all the SDAEU members put forth to curb the illegal alcohol sales and possession in local option communities. SDAEU personnel continue to operate in concert with C Detachment personnel to put into practice traditional investigative methods, slightly modified to address the nuances of law enforcement in Western Alaska. Innovative strategies in response to concerns regarding law enforcement in rural Alaska continue to be developed and refined, to better meet the needs and expectations of the local communities.

In FY2015, six units of local governments were awarded grants to support local law enforcement efforts (Fairbanks, Sitka, North Pole, Kotzebue, Dillingham and Bristol Bay). This is designed to enable local law enforcement agencies in these different jurisdictions to actively work with SDAEU resulting in improved communication, shared intelligence, and coordination of activities, allowing for more efficient use of resources and targeting of offenders whose activities cross over jurisdictional boundaries. Local law enforcement agencies around the State of Alaska face challenges of not having Alaska Bureau of Investigation /SDEAU investigators to interdict the flow of illegal drugs and alcohol which leads to increased efforts by SDAEU. As a means to alleviate these challenges, SDEAU has undertaken review and assessment of local law enforcement agencies and their capabilities in locations where SDEAU does not have assigned investigators. When funds are awarded, SDAEU works closely to ensure continued success of investigations and interdiction activities.

SDAEU is dedicated to the investigation and interdiction of illegal drug and alcohol violations within the state and works closely with a multitude of other agencies throughout the state to accomplish their mission through the formation of multi-agency working groups which incorporates officers from local police departments assigned to duty within the investigative units. Programs are being implemented to address the issue of illegal alcohol in local option communities to include enhanced and aggressive interdiction efforts.

SDAEU has one investigator and a scent detection K-9 assigned to the Drug Enforcement Administration (DEA) sponsored Alaska Interdiction Task Force. This team has been successful in its efforts to interdict drugs coming into Alaska by different methods, including through the Ted Stevens Anchorage International Airport and several statewide parcel delivery services. In addition, SDAEU has one investigator and a scent detection K-9 assigned to the DEA Anchorage Enforcement Group. This unit focuses on major drug trafficking organizations throughout Alaska. Both investigators are responsible for major cases coming out of the DEA task forces.

SDAEU continues to provide an annual report pertaining to the types of investigations, drug seizures, and trends within Alaska. The entire annual report is available to the public and can be viewed on the department's website.

SDAEU continued to coordinate with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol offenders with the following results in drug and alcohol seizures:

Seizures	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
Cocaine / Crack (lbs.)	35.82	17.32	12.25	91.27	3.05	43.77
Marijuana Plants	4,128	4,610	4,385	8,556	3,141	1,811
Processed Marijuana (lbs.)	319.19	266.64	244.36	377.41	310.13	229.13
Methamphetamine (lbs.)	10.15	26.32	6.10	8.68	29.09	17.38
Heroin (lbs.)	3.92	3.78	7.51	4.15	8.01	61.85
Alcoholic Beverages (gal)	811	617	760	689	381	405
Assets (\$ value)	4,031,400	2,346,238	1,680,757	1,106,649	1,306,969	4,874,258

Key Component Challenges

The Federal Drug Enforcement Administration continues to make funds available for paying for the removal of hazardous materials from methamphetamine production and dump sites. It is not clear what the long term availability of these funds will be.

The Statewide Drug & Alcohol Enforcement Unit (SDAEU) has taken the lead role in most regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs. This requires a great deal of staff management time to coordinate these efforts.

The Justice Assistance Grant (JAG) federal funds that go specifically to SDAEU are used for the most part to pay for narcotics investigators. These funds have decreased by 38% over the last five years, and it is believed they will continue to diminish in forthcoming years. As a result, two law enforcement departments elected to withdraw their officers from participation in the drug unit located in the Matanuska-Susitna region, because the funding that could be allocated to them was insufficient for them to provide an officer. The withdrawal of Palmer and Wasilla from participation with the SDAEU in the Matanuska-Susitna Valley region has resulted in significant operational challenges. The unit is authorized and staffed with one trooper sergeant and two investigators. The absence of the municipal officers results in a 40% reduction in unit strength, The prospect of being able to safely conduct investigations of illicit drug trafficking is significantly hampered, and can only be realistically facilitated by periodic assistance on a temporary duty basis from other units.

Significant Changes in Results to be Delivered in FY2016

Programs are being implemented to address the issue of illegal sales and possession of synthetic cannabinoids and cathinones (bath salts). Consultation with the Department of Law and the State Crime Detection Laboratory occurs on

a regular basis to keep up with the frequently changing formulations of chemical derivatives illicitly used by the producers of these products to get around existing statutory descriptions of controlled substances.

Continued participation in, and facilitation of, the DEA sponsored Medication Take Back initiative that occurs biannually may result in a slightly diminished availability of some commonly abused prescription medications. Additionally, by application of a search warrant the Prescription Drug Monitoring Program can be accessed to obtain specific supporting information to benefit an existing criminal investigation. Similar programs in other states permit law enforcement agencies to view the databases for the purposes of identifying persons or organizations that might be obtaining multiple prescription medications destined for illegal distribution. Such viewing authority can enhance ongoing investigations as well as develop new investigative leads for future pursuit.

Alaska is experiencing an increasing level of heroin abuse and its violent associated criminal activities. SDAEU will make a concerted effort to work closely with other law enforcement agencies to identify, apprehend, and prosecute individuals responsible for the illegal distribution of heroin in Alaska.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information

Contact Information

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**Statewide Drug and Alcohol Enforcement Unit
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	6,097.9	6,403.2	6,355.6
72000 Travel	151.9	174.8	174.8
73000 Services	1,443.7	3,687.1	3,687.1
74000 Commodities	95.0	132.2	132.2
75000 Capital Outlay	104.3	0.0	0.0
77000 Grants, Benefits	348.6	712.2	712.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	8,241.4	11,109.5	11,061.9
Funding Sources:			
1002 Federal Receipts	914.0	3,139.5	3,144.9
1003 General Fund Match	0.0	693.3	693.3
1004 General Fund Receipts	7,327.4	7,236.7	7,183.7
1005 General Fund/Program Receipts	0.0	40.0	40.0
Funding Totals	8,241.4	11,109.5	11,061.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
Unrestricted Fund	68515	31.4	0.0	0.0
Unrestricted Total		31.4	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	914.0	3,139.5	3,144.9
General Fund Program Receipts	51060	0.0	40.0	40.0
Restricted Total		914.0	3,179.5	3,184.9
Total Estimated Revenues		945.4	3,179.5	3,184.9

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	7,930.0	40.0	0.0	3,139.5	11,109.5
Adjustments which continue current level of service:					
-FY2016 Salary Increases	68.1	0.0	0.0	6.2	74.3
-FY2016 Health Insurance Rate Reduction	-8.7	0.0	0.0	-0.8	-9.5
Proposed budget decreases:					
-Reduce Employee Overtime	-55.4	0.0	0.0	0.0	-55.4
-Personal Services Savings Through Efficient Management of Employees	-57.0	0.0	0.0	0.0	-57.0
FY2016 Governor Amended	7,877.0	40.0	0.0	3,144.9	11,061.9

Statewide Drug and Alcohol Enforcement Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	43	43	Annual Salaries	3,790,070
Part-time	0	0	COLA	75,918
Nonpermanent	1	1	Premium Pay	473,441
			Annual Benefits	2,289,252
			<i>Less 4.87% Vacancy Factor</i>	<i>(323,081)</i>
			Lump Sum Premium Pay	50,000
Totals	44	44	Total Personal Services	6,355,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Corporal PS	1	0	0	0	1
Criminal Justice Technician I	3	1	1	3	8
Lieutenant, AK State Troopers	2	0	0	0	2
Office Assistant II	1	0	0	0	1
Research Analyst II	2	0	0	0	2
Research Analyst III	1	0	0	0	1
Sergeant PS	3	1	1	2	7
State Trooper	9	2	0	10	21
Totals	23	4	2	15	44

Component Detail All Funds
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (AR46920) (3052)
RDU: Alaska State Troopers (160)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	6,097.9	6,403.2	6,403.2	6,403.2	6,355.6	-47.6	-0.7%
72000 Travel	151.9	181.3	174.8	174.8	174.8	0.0	0.0%
73000 Services	1,443.7	3,687.1	3,687.1	3,687.1	3,687.1	0.0	0.0%
74000 Commodities	95.0	132.2	132.2	132.2	132.2	0.0	0.0%
75000 Capital Outlay	104.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	348.6	712.2	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,241.4	11,116.0	11,109.5	11,109.5	11,061.9	-47.6	-0.4%
Fund Sources:							
1002Fed Rcpts (Fed)	914.0	3,139.5	3,139.5	3,139.5	3,144.9	5.4	0.2%
1003G/F Match (UGF)	0.0	693.3	693.3	693.3	693.3	0.0	0.0%
1004Gen Fund (UGF)	7,327.4	7,243.2	7,236.7	7,236.7	7,183.7	-53.0	-0.7%
1005GF/Prgm (DGF)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
Unrestricted General (UGF)	7,327.4	7,936.5	7,930.0	7,930.0	7,877.0	-53.0	-0.7%
Designated General (DGF)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	914.0	3,139.5	3,139.5	3,139.5	3,144.9	5.4	0.2%
Positions:							
Permanent Full Time	43	43	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	11,116.0	6,403.2	181.3	3,687.1	132.2	0.0	712.2	0.0	43	0	1
1002 Fed Rcpts		3,139.5										
1003 G/F Match		693.3										
1004 Gen Fund		7,243.2										
1005 GF/Prgm		40.0										
Align Authority for Agency-wide Reduction												
	Unalloc	-6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.5										
Distribute unallocated agency-wide travel reduction: Sec1, Ch16, SLA2014, P33, L9												
Subtotal		11,109.5	6,403.2	174.8	3,687.1	132.2	0.0	712.2	0.0	43	0	1
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		11,109.5	6,403.2	174.8	3,687.1	132.2	0.0	712.2	0.0	43	0	1
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
	SalAdj	74.3	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1004 Gen Fund		68.1										
Cost of living adjustment for certain bargaining units: \$74.3												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$18.6												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$11.5												
Year two cost of living adjustment for Public Safety Employees Association - 1%: \$44.2												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.8										
1004 Gen Fund		-8.7										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-9.5												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reduce Employee Overtime												
	Dec	-55.4	-55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-55.4										

Overtime will be restricted to only that which is necessary for protection of the public. Response to calls for service that do not involve life or safety priorities will be deferred to when the response does not involve overtime costs.

Total department savings of \$750.0 is broken down as follows:

- (\$4.6) – Fire and Life Safety
- (\$.4) – Special Projects
- (\$55.4) – SW Drug and Alcohol Enforcement
- (\$449.1) – AST Detachments
- (\$43.3) – AK Bureau of Investigations
- (\$124.3) – AK Wildlife Troopers
- (\$30.3) - AWT Aircraft Section
- (\$15.0) – Village Public Safety Officer Program
- (\$22.9) – Training Academy
- (\$2.5) – SW Information Technology Services
- (\$2.2) – Laboratory Services

Personal Services Savings Through Efficient Management of Employees

	Dec	-57.0	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-57.0										

A personal services savings is expected across the department and primarily affects components with commissioned personnel. The savings will be achieved through management of vacancies, realignment of duties where possible, and the rigorous monitoring of lump sum and premium pay in all components. The department views this reduction as controllable through the efficient management of employees and the effort that premium pay funds.

Total department savings of \$894.6 is broken down as follows:

- (\$7.0) - Fire and Live Safety
- (\$8.5) - Judicial Services
- (\$57.0) - SW Drug and Alcohol Enforcement
- (\$554.1) - AST Detachments
- (\$155.0) - AK Bureau of Investigations
- (\$65.0) - AK Wildlife Troopers
- (\$19.0) - AK Wildlife Troopers, Aircraft Section
- (\$9.5) - Village Public Safety Officer Program
- (8.0) - Training Academy
- (11.5) - SW Information Technology Services

Totals		11,061.9	6,355.6	174.8	3,687.1	132.2	0.0	712.2	0.0	43	0	1
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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2016 Governor Amended (12201)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1017	Sergeant PS	FT	P	AA	Juneau	105	78K / L	12.0		100,799	1,605	21,489	61,581	185,474	137,251
12-1021	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23L / M	12.0		112,080	3,875	3,650	59,598	179,203	179,203
12-1044	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12J	12.0		47,556	1,633	0	34,590	83,779	61,997
12-1072	Sergeant PS	FT	P	AA	Soldotna	100	78O	12.0		107,688	1,691	21,122	63,619	194,120	143,649
12-1073	State Trooper	FT	P	AA	Soldotna	100	76L	12.0		92,280	1,547	20,299	58,276	172,402	172,402
12-1096	State Trooper	FT	P	AA	Anchorage	100	76N	12.0		100,048	1,577	20,071	60,903	182,599	182,599
12-1141	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		86,192	1,446	19,080	55,544	162,262	162,262
12-1205	State Trooper	FT	P	AA	Wasilla	100	76K	12.0		86,353	1,453	19,405	55,726	162,937	162,937
12-1208	State Trooper	FT	P	AA	Fairbanks	103	76N / O	12.0		100,410	1,591	20,778	61,237	184,016	136,172
12-1217	Sergeant PS	FT	P	AA	Anchorage	100	78M / N	12.0		103,018	1,637	21,687	62,336	188,678	188,678
12-1234	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23L	12.0		108,024	3,835	3,650	58,082	173,591	173,591
12-1253	State Trooper	FT	P	AA	Anchorage	100	76F / J	12.0		81,223	1,365	18,123	53,329	154,040	154,040
12-1284	State Trooper	FT	P	AA	Wasilla	100	76M / N	12.0		98,397	1,568	21,050	60,693	181,708	181,708
12-1286	State Trooper	FT	P	AA	Ketchikan	1EE	76F / J	12.0		87,334	1,505	22,212	57,142	168,193	124,463
12-1299	Criminal Justice Technician I	FT	A	GP	Bethel	150	12J / K	12.0		72,344	2,485	0	43,856	118,685	118,685
12-1331	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		35,401	1,216	0	30,047	66,664	66,664
12-1339	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		89,915	1,506	19,697	57,167	168,285	168,285
12-1370	State Trooper	FT	P	AA	Bethel	150	76F	12.0		120,372	1,849	20,518	67,394	210,133	155,498
12-1491	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12J	12.0		48,984	1,682	0	35,124	85,790	85,790
12-1522	Criminal Justice Technician I	FT	A	GP	Juneau	105	12B / C	12.0		41,484	1,425	0	32,321	75,230	75,230
12-1585	Sergeant PS	FT	P	AA	Anchorage	100	78E / F	12.0		88,242	1,476	19,230	56,367	165,315	122,333
12-1587	Sergeant PS	FT	P	AA	Fairbanks	103	78K	12.0		95,736	1,553	20,911	59,796	177,996	131,717
12-1592	State Trooper	FT	P	AA	Anchorage	100	76O / P	12.0		95,707	1,566	23,583	60,644	181,500	134,310
12-1602	Sergeant PS	FT	P	AA	Wasilla	100	78J / K	12.0		95,856	1,574	18,743	59,031	175,204	129,651
12-1634	Research Analyst II	FT	A	GP	Anchorage	100	16J	12.0		62,964	2,163	0	40,350	105,477	105,477
12-1711	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12C / D	12.0		40,816	1,402	0	32,071	74,289	74,289
12-1764	State Trooper	FT	P	AA	Fairbanks	103	76L / M	12.0		96,788	1,553	21,546	60,345	180,232	180,232
12-1766	Criminal Justice Technician I	FT	A	GP	Soldotna	100	12J / K	12.0		48,823	1,677	0	35,064	85,564	63,317
12-1767	Criminal Justice Technician I	FT	A	GP	Wasilla	100	12J / K	12.0		48,227	1,656	0	34,841	84,724	62,696
12-1777	Research Analyst III	FT	A	SS	Anchorage	100	18C / D	12.0		64,304	2,209	0	40,375	106,888	106,888

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2016 Governor Amended (12201)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1780	Sergeant PS	FT	P	AA	Anchorage	100	78J / K	12.0		96,292	1,549	20,421	59,821	178,083	178,083
12-1846	Admin Asst III	FT	A	SS	Anchorage	500	15D / E	12.0		53,216	1,828	0	36,230	91,274	67,543
12-1851	Research Analyst II	FT	A	GP	Anchorage	100	16N	12.0		72,960	2,506	0	44,086	119,552	88,469
12-1878	State Trooper	FT	P	AA	Anchorage	100	76N / O	12.0		101,143	1,440	3,650	55,365	161,598	161,598
12-1879	State Trooper	FT	P	AA	Bethel	150	76M	12.0		144,694	1,986	6,650	70,661	223,991	223,991
12-1880	State Trooper	FT	P	AA	Bethel	150	76L / M	12.0		143,605	1,972	6,650	70,321	222,548	222,548
12-1881	State Trooper	FT	P	AA	Kotzebue	160	76D / E	12.0		127,043	1,755	6,650	65,145	200,593	200,593
12-1882	State Trooper	FT	P	AA	Nome	137	76J / K	12.0		107,296	1,577	7,474	59,095	175,442	175,442
12-1896	State Trooper	FT	P	AA	Anchorage	100	76L	12.0		92,280	1,547	20,311	58,280	172,418	172,418
12-1897	State Trooper	FT	P	AA	Anchorage	100	76O	12.0		92,952	1,379	7,459	53,727	155,517	155,517
12-1899	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12C / D	12.0		40,556	1,393	0	31,974	73,923	73,923
12-1901	State Trooper	FT	P	AA	Anchorage	100	76L	12.0		89,592	1,330	7,221	52,382	150,525	150,525
12-1902	State Trooper	FT	P	AA	Dillingham	137	76E / F	12.0		101,836	1,528	9,355	57,757	170,476	170,476
12-N06003	Corporal PS	NP	N	AA	Anchorage	100	77A / B	12.0		69,240	808	756	26,959	97,763	97,763

													Total Salary Costs:	3,790,070
													Total COLA:	75,918
													Total Premium Pay:	473,441
													Total Benefits:	2,289,252
													Total Pre-Vacancy:	6,628,681
													Minus Vacancy Adjustment of 4.87%:	(323,081)
													Total Post-Vacancy:	6,305,600
													Plus Lump Sum Premium Pay:	50,000
													Personal Services Line 100:	6,355,600
Total Component Months:		528.0												

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	547,779	521,081	8.26%
1004 General Fund Receipts	6,080,902	5,784,519	91.74%
Total PCN Funding:	6,628,681	6,305,600	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	50,000	100.00%
Total Lump Sum Funding:	50,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2016 Governor Amended (12201)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		151.9	174.8	174.8
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			151.9	174.8	174.8
72100	Instate Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	122.8	144.8	144.8
72400	Out Of State Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	29.1	30.0	30.0

Line Item Detail
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		1,443.7	3,687.1	3,687.1
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			1,443.7	3,687.1	3,687.1
73025	Education Services	Registration for courses and seminars including meth lab recertification, professional development training, and membership fees.	4.7	12.9	12.9
73050	Financial Services	Management consulting, penalties & Fines & Interest Expense for financial services.	78.8	100.0	100.0
73075	Legal & Judicial Svc	Transcription services.	0.4	2.5	2.5
73150	Information Technlgy	Information technology consulting and software maintenance.	31.7	50.0	50.0
73154	Software Licensing	Microsoft Exchange.	10.7	10.7	10.7
73156	Telecommunication	Long distance, local, cellular, and basic equipment rental.	71.6	75.0	75.0
73175	Health Services	Medical services.	7.9	15.0	15.0
73225	Delivery Services	Postage, freight, and courier service.	8.7	10.0	10.0
73421	Sef Fuel A87 Allowed	SEF Fuel Services	91.2	150.0	150.0
73423	Sef Oper A87 Allowed	SEF operating maintenance (fixed cost).	4.1	15.0	15.0
73424	Sef Svc/Prt A87 Alwd	SEF maintenance and repair services (not fixed cost).	1.6	10.0	10.0
73428	Sef F/C A87 Allowed	SEF fixed cost for equipment replacement (Allowable as Depreciation and Overhead).	106.9	150.0	150.0
73430	Accident/Damage Sef	SEF repairs & maintenance services due to accident damage.	0.6	10.0	10.0
73450	Advertising & Promos	Advertising and employee recognition.	0.5	1.0	1.0
73525	Utilities	Utilities for bureau offices.	1.0	5.0	5.0
73650	Struc/Infstruct/Land	Janitorial services; land & office rentals/leases; room/space rentals for conferences and meeting.	6.7	10.0	10.0
73675	Equipment/Machinery	Leases, repair and maintenance of computers, copiers,	1.4	5.0	5.0

Line Item Detail
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			1,443.7	3,687.1	3,687.1
		vehicles, and surveillance equipment.			
73750	Other Services (Non IA Svcs)	Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing.	148.4	250.0	250.0
73750	Other Services (Non IA Svcs)	Other professional services such as management and consulting as needed.	0.0	1,750.0	1,750.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for computer services (Computer EPR).	28.7	35.0	35.0
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs			
		RSA for APSIN LAN/WAN support.	80.6	85.0	85.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for ETS mainframe services (MICS).	45.9	50.0	50.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for ETS sponsored agency fees.	1.1	1.2	1.2
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for Virtual Private Network (VPN).	0.0	1.0	1.0
73806	IT-Telecommunication	Enterprise Technology Services			
		RSA for EPR telecommunication charges.	37.0	40.0	40.0
73806	IT-Telecommunication	Enterprise Technology Services			
		RSA for PBX.	7.6	8.0	8.0
73806	IT-Telecommunication	Enterprise Technology Services			
		Telecommunication Service Requests (TSRs).	0.4	1.0	1.0
73808	Building Maintenance	Central Region Facilities			
		RSA for yard maintenance & snow removal.	5.5	10.0	10.0
73809	Mail	AST Detachments			
		RSA for DPS mail service.	0.5	2.0	2.0

Line Item Detail
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Expenditure Account		Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				1,443.7	3,687.1	3,687.1
73809	Mail	Central Mail	RSA for central mail service.	1.8	2.0	2.0
73810	Human Resources	Personnel	RSA for DOA Division of Personnel services.	10.0	10.0	10.0
73811	Building Leases	Leases	Building leases.	41.1	100.0	100.0
73812	Legal	Criminal Justice Litigation	RSA with Dept. of Law for legal services.	11.3	50.0	50.0
73812	Legal	Criminal Appeals/Special Lit	RSA with Dept. of Law for alcohol interdiction prosecution services.	400.0	400.0	400.0
73814	Insurance	Risk Management	RSA for risk management overhead insurance premiums.	3.3	3.7	3.7
73815	Financial	Administrative Services	RSA with Administrative Services for Grants Admin support.	19.5	20.0	20.0
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	4.5	5.0	5.0
73815	Financial	Finance	RSA for AKSAS/AKPAY services.	2.7	3.0	3.0
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	50.3	55.0	55.0
73816	ADA Compliance	Americans With Disabilities	RSA for Americans with Disabilities Act.	0.4	0.6	0.6
73818	Training (Services-IA Svcs)	Admin	State of Alaska Department of Administration training for employees.	0.1	0.5	0.5
73819	Commission Sales (IA Svcs)		State travel office fees.	2.2	3.0	3.0
73827	Safety (IA Svcs)	AIA Administration	Airport badges.	0.4	1.0	1.0
73827	Safety (IA Svcs)	Alaska Criminal Records and ID	U.S. Department of Justice, Bureau of Justice Assistance criminal history records improvement project.	13.8	20.0	20.0
73827	Safety (IA Svcs)	Laboratory Services	RSA with laboratory services for MJTF Participating Agency to fund a portion of Latent Fingerprint Expert (PCN 12-1181).	85.8	90.0	90.0
73827	Safety (IA Svcs)	Statewide Info Technology Svcs	RSA with Statewide Services to provide on-going audits and statistical measures of AK criminal history records.	0.0	45.0	45.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's	RSA for Office of Professional Standards.	12.3	13.0	13.0

Line Item Detail
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
		73000 Services Detail Totals	1,443.7	3,687.1	3,687.1
	Office				

Line Item Detail
Department of Public Safety
Commodities

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		95.0	132.2	132.2
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			95.0	132.2	132.2
74200	Business	General office supplies, film for crime scene investigations, and computer supplies.	29.7	50.0	50.0
74480	Household & Instit.	Protective gear for investigators, field drug testing kits, batteries, ammunition, and cleaning supplies.	1.7	7.2	7.2
74520	Scientific & Medical	Laboratory and non-laboratory supplies for investigations.	0.4	5.0	5.0
74600	Safety (Commodities)	Ammunition and law enforcement supplies.	58.2	60.0	60.0
74650	Repair/Maintenance (Commodities)	Equipment fuel, parts, and maintenance supplies.	5.0	10.0	10.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		104.3	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000 Capital Outlay Detail Totals			104.3	0.0	0.0
75799	Electronic	FY14 Year End Purchase (one-time item purchase).	104.3	0.0	0.0

Line Item Detail
Department of Public Safety
Grants, Benefits

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		348.6	712.2	712.2
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			348.6	712.2	712.2
77110	Grants	Bristol Bay	0.0	50.0	50.0
77110	Grants	Dillingham Police department.	0.0	50.0	50.0
77110	Grants	Fairbanks Police department.	50.0	50.0	50.0
77110	Grants	Kozebue Police department.	50.0	50.0	50.0
77110	Grants	North Pole Police department.	50.0	50.0	50.0
77110	Grants	Sitka Police department.	190.6	202.0	202.0
77110	Grants	Kenai Police department.	8.0	0.0	0.0
77110	Grants	Unallocated federal authority, FY2016 detail based on FY2015 initial grant awards to local police departments.	0.0	260.2	260.2

Unrestricted Revenue Detail
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
68515	Unrestricted Fund				31.4	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
65040	Judgment Settlement				29.4	0.0	0.0
66190	Py Reimburse Recvry				2.0	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
51010	Federal Receipts			914.0	3,139.5	3,144.9	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
57910	Fed Proj-Prot/Adm Ju Federal receipts from forfeiture of seized assets.		12572015		215.8	300.0	300.0
57910	Fed Proj-Prot/Adm Ju FFY2012 (estimate) U.S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant award.		12572250	11100	239.7	0.0	0.0
57910	Fed Proj-Prot/Adm Ju FFY2013 (estimate) U.S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant award.		12572350	11100	458.5	435.8	0.0
57910	Fed Proj-Prot/Adm Ju FFY2014 (estimate) U.S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant award.		12572450	11100	0.0	333.2	527.5
57910	Fed Proj-Prot/Adm Ju FFY2015 (estimate) U.S. Department of Justice, Bureau of Justice Assistance Grant (JAG) grant award.		12572550		0.0	0.0	250.0
57910	Fed Proj-Prot/Adm Ju Unallocated receipt authority.		1257XXXX	11100	0.0	2,070.5	2,067.4

Restricted Revenue Detail
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51060	General Fund Program Receipts	0.0	40.0	40.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51060	GF Program Receipts		12573XXX	11100	0.0	40.0	40.0
	Judgements and settlements due to legal enforcements by the Statewide Drug and Alcohol Enforcement Office.						
	Judgements and settlements due to legal enforcements by the Statewide Drug and Alcohol Enforcement Office.						

Interagency Services
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73421	Sef Fuel A87 Allowed	SEF Fuel Services	Inter-dept	91.2	150.0	150.0
73421 Sef Fuel A87 Allowed subtotal:				91.2	150.0	150.0
73423	Sef Oper A87 Allowed	SEF operating maintenance (fixed cost).	Inter-dept	4.1	15.0	15.0
73423 Sef Oper A87 Allowed subtotal:				4.1	15.0	15.0
73424	Sef Svc/Prt A87 Alwd	SEF maintenance and repair services (not fixed cost).	Inter-dept	1.6	10.0	10.0
73424 Sef Svc/Prt A87 Alwd subtotal:				1.6	10.0	10.0
73428	Sef F/C A87 Allowed	SEF fixed cost for equipment replacement (Allowable as Depreciation and Overhead).	Inter-dept	106.9	150.0	150.0
73428 Sef F/C A87 Allowed subtotal:				106.9	150.0	150.0
73430	Accident/Damage Sef	SEF repairs & maintenance services due to accident damage.	Inter-dept	0.6	10.0	10.0
73430 Accident/Damage Sef subtotal:				0.6	10.0	10.0
73805	IT-Non-Telecommunication	RSA for computer services (Computer EPR).	Inter-dept	28.7	35.0	35.0
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN support.	Intra-dept	80.6	85.0	85.0
73805	IT-Non-Telecommunication	RSA for ETS mainframe services (MICS).	Inter-dept	45.9	50.0	50.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	1.1	1.2	1.2
73805	IT-Non-Telecommunication	RSA for Virtual Private Network (VPN).	Inter-dept	0.0	1.0	1.0
73805 IT-Non-Telecommunication subtotal:				156.3	172.2	172.2
73806	IT-Telecommunication	RSA for EPR telecommunication charges.	Inter-dept	37.0	40.0	40.0
73806	IT-Telecommunication	RSA for PBX.	Inter-dept	7.6	8.0	8.0
73806	IT-Telecommunication	Telecommunication Service Requests (TSRs).	Inter-dept	0.4	1.0	1.0
73806 IT-Telecommunication subtotal:				45.0	49.0	49.0
73808	Building Maintenance	RSA for yard maintenance & snow removal.	Inter-dept	5.5	10.0	10.0
73808 Building Maintenance subtotal:				5.5	10.0	10.0
73809	Mail	RSA for DPS mail service.	Intra-dept	0.5	2.0	2.0
73809	Mail	RSA for central mail service.	Inter-dept	1.8	2.0	2.0
73809 Mail subtotal:				2.3	4.0	4.0
73810	Human Resources	RSA for DOA Division of Personnel services.	Inter-dept	10.0	10.0	10.0
73810 Human Resources subtotal:				10.0	10.0	10.0
73811	Building Leases	Building leases.	Inter-dept	41.1	100.0	100.0
73811 Building Leases subtotal:				41.1	100.0	100.0

**Interagency Services
Department of Public Safety**

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73812	Legal	RSA with Dept. of Law for legal services.	Inter-dept	Criminal Justice Litigation	11.3	50.0	50.0
73812	Legal	RSA with Dept. of Law for alcohol interdiction prosecution services.	Inter-dept	Criminal Appeals/Special Lit	400.0	400.0	400.0
73812 Legal subtotal:					411.3	450.0	450.0
73814	Insurance	RSA for risk management overhead insurance premiums.	Inter-dept	Risk Management	3.3	3.7	3.7
73814 Insurance subtotal:					3.3	3.7	3.7
73815	Financial	RSA with Administrative Services for Grants Admin support.	Intra-dept	Administrative Services	19.5	20.0	20.0
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	4.5	5.0	5.0
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Finance	2.7	3.0	3.0
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	50.3	55.0	55.0
73815 Financial subtotal:					77.0	83.0	83.0
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	0.4	0.6	0.6
73816 ADA Compliance subtotal:					0.4	0.6	0.6
73818	Training (Services-IA Svcs)	State of Alaska Department of Administration training for employees.	Inter-dept	Admin	0.1	0.5	0.5
73818 Training (Services-IA Svcs) subtotal:					0.1	0.5	0.5
73827	Safety (IA Svcs)	Airport badges.	Inter-dept	AIA Administration	0.4	1.0	1.0
73827	Safety (IA Svcs)	U.S. Department of Justice, Bureau of Justice Assistance criminal history records improvement project.	Intra-dept	Alaska Criminal Records and ID	13.8	20.0	20.0
73827	Safety (IA Svcs)	RSA with laboratory services for MJTF Participating Agency to fund a portion of Latent Fingerprint Expert (PCN 12-1181).	Intra-dept	Laboratory Services	85.8	90.0	90.0
73827	Safety (IA Svcs)	RSA with Statewide Services to provide on-going audits and statistical measures of AK criminal history records.	Intra-dept	Statewide Info Technology Svcs	0.0	45.0	45.0
73827 Safety (IA Svcs) subtotal:					100.0	156.0	156.0
73979	Mgmt/Consulting (IA Svcs)	RSA for Office of Professional Standards.	Intra-dept	Commissioner's Office	12.3	13.0	13.0
73979 Mgmt/Consulting (IA Svcs) subtotal:					12.3	13.0	13.0
Statewide Drug and Alcohol Enforcement Unit total:					1,069.0	1,387.0	1,387.0
Grand Total:					1,069.0	1,387.0	1,387.0