

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Public Safety  
Alaska Bureau of Investigation  
Component Budget Summary**

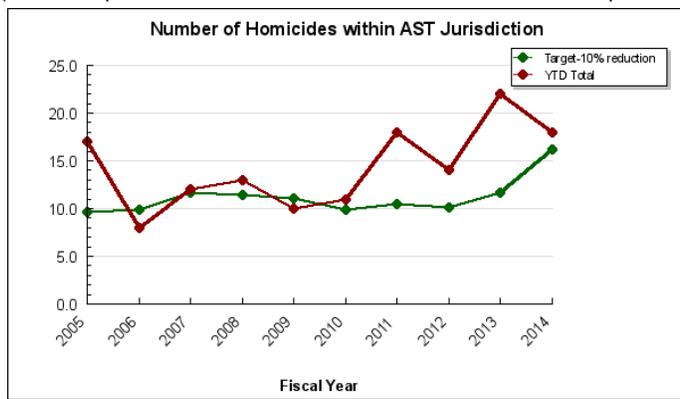
Component: Alaska Bureau of Investigation

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



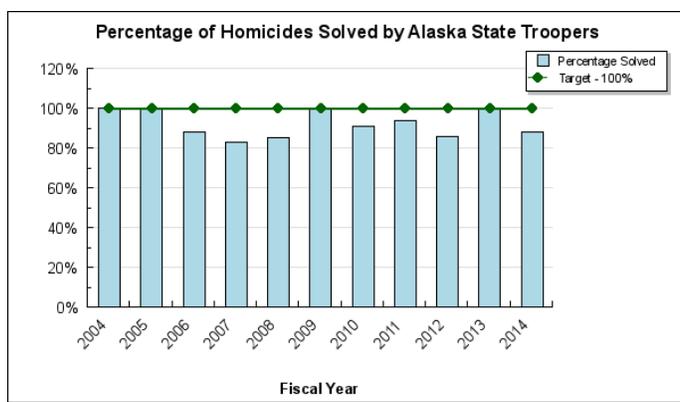
**Core Services**

- Create deterrence through 100% homicide solve rate.
- Reduce the incidence of victimization of women and children by sexual offenders.
- Improve alcohol and drug investigations and interdictions.

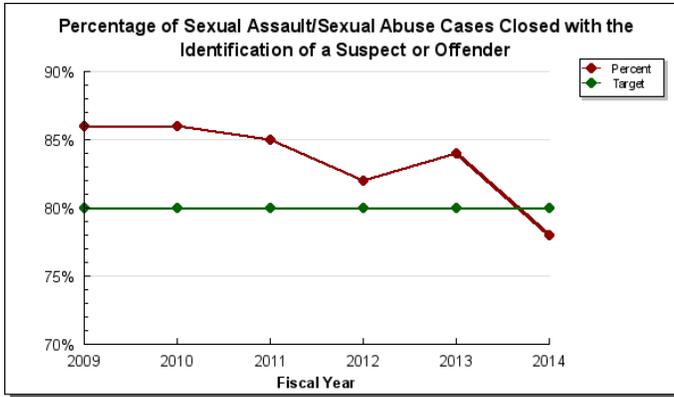
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

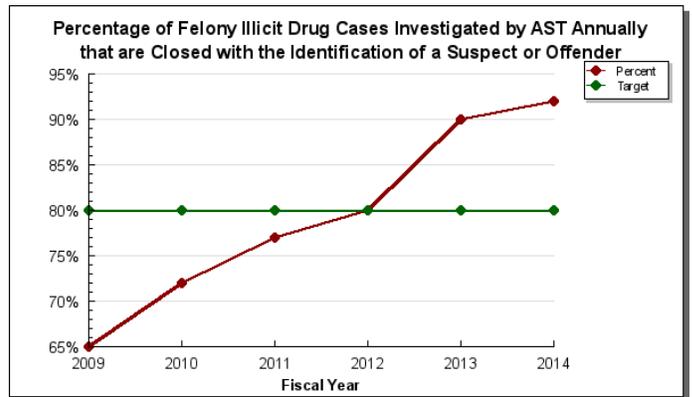
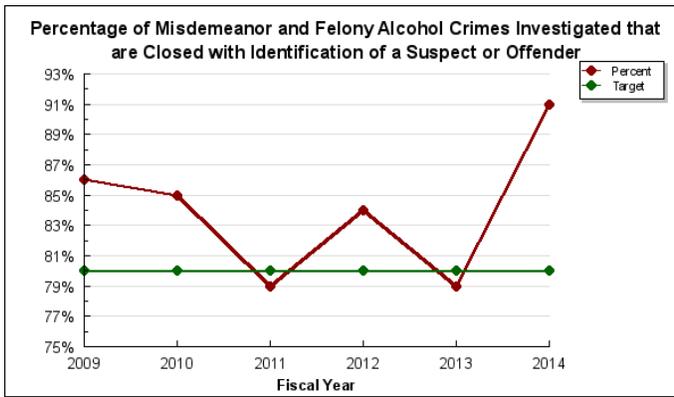
**1. Create deterrence through 100% homicide solve rate.**



**2. Reduce the incidence of victimization of women and children by sexual offenders.**



**3. Improve alcohol and drug investigations and interdictions.**



**Major Component Accomplishments in 2014**

The Alaska Bureau of Investigation (ABI) and the Alaska State Troopers Detachments (AST) joined efforts to acquire an approximate 88% clearance rate on homicides during FY2014. This includes homicides occurring in Alaska State Trooper jurisdiction as well as those investigations wherein AST was asked to adopt the investigation within a borough, city, or municipal jurisdiction.

ABI and the other state trooper detachments have (combined) the following homicide clearance rates by fiscal year.

FY2001	12 homicides with 11 resolved or 92 percent clearance.
FY2002	11 homicides with 10 resolved or 91 percent clearance.
FY2003	9 homicides with 9 resolved or 100 percent clearance.
FY2004	13 homicides with 13 resolved or 100 percent clearance.
FY2005	17 homicides with 17 resolved or 100 percent clearance.
FY2006	8 homicides with 7 resolved or 88 percent clearance.
FY2007	12 homicides with 10 resolved or 83 percent clearance.
FY2008	13 homicides with 11 resolved or 85 percent clearance.
FY2009	10 homicides with 10 resolved or 100 percent clearance.
FY2010	11 homicides with 10 resolved or 91 percent clearance.
FY2011	18 homicides with 17 resolved or 94 percent clearance.
FY2012	14 homicides with 12 resolved or 86 percent clearance.
FY2013	22 homicides with 22 resolved or 100 percent clearance.
FY2014	18 homicides with 16 resolved or 88 percent clearance

In addition to investigative functions, ABI provided training and instruction at the Public Safety Academy as well as in

several Sexual Assault Response Team (SART) training venues throughout the state, and provided instruction relating to domestic violence. Additional instruction was developed and provided throughout the state in the form of Regional Sexual Assault Training courses. The ABI provides expertise, consultation, and technical support to all AST detachments and municipal agencies as resources allow.

The Special Crimes Investigation Unit (SCIU) was formed in February 2014 for the main purpose of locating and rescuing young victims that are being exploited by the commercial sex trade. This unit also works cases involving both adult and children victims of human and sex trafficking as well as homicides, officer-involved use of deadly force events and high-level felony drug cases. The SCIU will also participate in emergent critical incidents that require an initial influx of investigative resources and prolonged probes into crime enterprises.

The SCIU works in support of the Governor's Choose Respect initiative by targeting human and sex trafficking and is comprised of experienced investigators who will respond on a statewide basis to interact and provide assistance to Alaska State Trooper detachments and municipal police agencies that have identified an investigative need to target criminal activities associated with these crimes.

Since human trafficking cases are complex, they often involve local and federal law enforcement agencies, prosecutors, immigration and civil attorneys and several victim services that provide for the various needs of the victim. Located in Anchorage, the SCIU is tasked with maintaining current communication with the appropriate prosecutorial authority and engages regularly with federal partners and victim services.

The Technical Crimes Unit has engaged in an aggressive Internet Crimes against Children (ICAC) investigation strategy, resulting in numerous child pornography and child exploitation cases being initiated with the majority resulting in both charges and convictions. This unit has worked cooperatively with other federal, state, and local ICAC partners on many of these investigations. Numerous computer forensic examinations and cell phone forensic examinations are performed each year, contributing substantially to the resolution of a myriad of criminal cases.

The Fairbanks based Child Abuse Investigations Unit (CAIU) is co-located within the facility that houses the women's resource center and child forensics services (Stevie's Place). The Mat-Su based Child Abuse Investigations Unit (CAIU) is co-located within the child forensic services center in Wasilla (The Children's Place). The Anchorage Major Crimes Unit is also located in a multi-disciplinary center (MDC). The MDC houses ABI investigators, Anchorage Police Department detectives, the Office of Children's Services, the Anchorage Sexual Response Team, and child forensic services (Alaska Cares).

Cold case investigative positions are located in Anchorage, Fairbanks, and Soldotna, and continue to work on approximately 70 unresolved homicide cases (having occurred in the past 40 years) around the State of Alaska in addition to working closely with Major Crimes Unit (MCU) investigators located in Anchorage, Soldotna, Palmer, and Fairbanks.

The Missing Persons Clearinghouse continues to receive approximately 2,000 missing person notifications annually from law enforcement agencies, and currently has approximately 1,200 missing persons whose whereabouts in Alaska are not known.

ABI continues to seek training in topics and curriculum that will serve to enhance the overall expertise, effectiveness, and efficiency of investigative personnel. Training includes forensic child interview, interview and interrogation, sexual assault investigation, forensic digital photography, polygraph examinations, crime scene documentation, and DNA/evidence collection.

## **Key Component Challenges**

The Alaska Bureau of Investigation (ABI) staffs investigative offices in 16 locations throughout the state resulting in small teams of investigative specialists that are able to deploy on a regional basis to conduct their required work. The challenges still consistently experienced revolve around the logistics related to the timely transportation of sufficient personnel and investigative equipment to the vast number of more remotely located areas to which it must respond. While ABI primarily supports AST units, one of the primary missions of ABI is to support law enforcement agencies across the state. Traveling to many locations can be difficult, time consuming, and resource intensive. Investigations are more difficult in terms of management and operations the further investigators are from sources of management, additional personnel and expertise, and logistical support. Responses to remote crime scenes require rapid response

and personnel to be ready and available for deployment on short notice at any given time, day or night on any day of the week.

Generally, the cases assigned to ABI are the most serious and complex events handled by DPS. Acquiring specialized training for investigators usually involves travel out-of-state, significant costs, and delaying current investigations while employees enhance their skills.

Because of ever changing technology affecting the criminal justice system and the solvability of crimes, investigators must stay current with nationwide advances in digital and forensic evidence. ABI continues efforts to identify these enhancements, to budget for new equipment and software, and to integrate the new technology into its criminal investigations.

## **Significant Changes in Results to be Delivered in FY2016**

ABI continues to realize the benefits of having merged several offices within the Anchorage area into one consolidated facility during FY2013. ABI investigators from the Technical Crimes Unit (TCU), Financial Crimes Unit, Western Alaska Alcohol and Narcotics Team, Major Offender Unit, Cold Case Investigations, the Sex Offender Registry, and all of ABI administrative staff are now able to provide service to the public from one centralized location.

The initial success of the Special Crimes Investigation Unit (SCIU) in targeting human and sex trafficking offenders has been accomplished with a great deal of travel from Anchorage to locations where trafficking is occurring, usually in urban areas in Southeast and Interior Alaska. Additionally, open source research is required on nearly every investigation to develop viable leads through online solicitation and advertising, and to solidify the identification of those involved through internet log-on names and identities. An Office Assistant III position formerly assigned to the TCU was upgraded to a CJT I position and now is assigned primarily to support the research required to conduct these investigations.

## **Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)

Limited Entry (20 AAC)  
State Government (AS 44)

Contact Information
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Alaska Bureau of Investigation  
Component Financial Summary

*All dollars shown in thousands*

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	6,091.8	6,742.9	5,953.2
72000 Travel	123.8	220.8	220.8
73000 Services	1,066.6	975.2	975.2
74000 Commodities	102.9	132.7	132.7
75000 Capital Outlay	0.0	93.6	93.6
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>7,385.1</b>	<b>8,165.2</b>	<b>7,375.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	7,385.1	8,165.2	7,375.5
<b>Funding Totals</b>	<b>7,385.1</b>	<b>8,165.2</b>	<b>7,375.5</b>

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	1.1	0.0	0.0
<b>Unrestricted Total</b>		<b>1.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>1.1</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>8,165.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,165.2</b>
<b>Adjustments which continue current level of service:</b>					
-FY2016 Salary Increases	75.9	0.0	0.0	0.0	75.9
-FY2016 Health Insurance Rate Reduction	-11.9	0.0	0.0	0.0	-11.9
-Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska State Trooper Detachments for Efficiencies	-272.4	0.0	0.0	0.0	-272.4
<b>Proposed budget decreases:</b>					
-Reduce Employee Overtime	-43.3	0.0	0.0	0.0	-43.3
-Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12- N09011/12-N09012)	-383.0	0.0	0.0	0.0	-383.0
-Personal Services Savings Through Efficient Management of Employees	-155.0	0.0	0.0	0.0	-155.0
<b>FY2016 Governor Amended</b>	<b>7,375.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,375.5</b>

**Alaska Bureau of Investigation  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	47	45	Annual Salaries	3,592,237
Part-time	0	0	COLA	71,034
Nonpermanent	5	1	Premium Pay	383,537
			Annual Benefits	2,222,463
			<i>Less 5.65% Vacancy Factor</i>	<i>(354,071)</i>
			Lump Sum Premium Pay	38,000
<b>Totals</b>	<b>52</b>	<b>46</b>	<b>Total Personal Services</b>	<b>5,953,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Captain, AK State Troopers	1	0	0	0	1
Corporal PS	1	0	0	0	1
Criminal Justice Technician I	3	0	0	0	3
Criminal Justice Technician II	1	0	0	0	1
Lieutenant, AK State Troopers	2	0	0	0	2
Office Assistant II	2	0	0	0	2
Office Assistant III	1	1	0	2	4
Sergeant PS	2	2	0	3	7
State Trooper	8	6	0	10	24
<b>Totals</b>	<b>22</b>	<b>9</b>	<b>0</b>	<b>15</b>	<b>46</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (AR47075) (2744)  
**RDU:** Alaska State Troopers (160)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	6,091.8	6,742.9	6,742.9	6,742.9	5,953.2	-789.7	-11.7%
72000 Travel	123.8	229.0	220.8	220.8	220.8	0.0	0.0%
73000 Services	1,066.6	975.2	975.2	975.2	975.2	0.0	0.0%
74000 Commodities	102.9	132.7	132.7	132.7	132.7	0.0	0.0%
75000 Capital Outlay	0.0	93.6	93.6	93.6	93.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,385.1</b>	<b>8,173.4</b>	<b>8,165.2</b>	<b>8,165.2</b>	<b>7,375.5</b>	<b>-789.7</b>	<b>-9.7%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	7,385.1	8,173.4	8,165.2	8,165.2	7,375.5	-789.7	-9.7%
<b>Unrestricted General (UGF)</b>	<b>7,385.1</b>	<b>8,173.4</b>	<b>8,165.2</b>	<b>8,165.2</b>	<b>7,375.5</b>	<b>-789.7</b>	<b>-9.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	45	47	47	47	45	-2	-4.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	5	5	5	5	1	-4	-80.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1004 Gen Fund	ConfCom	8,173.4	6,742.9	229.0	975.2	132.7	93.6	0.0	0.0	47	0	5
		8,173.4										
<b>Align Authority for Agency-wide Reduction</b>												
1004 Gen Fund	Unalloc	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Distribute unallocated agency-wide travel reduction: Sec1, Ch16, SLA2014, P33, L9												
<b>Subtotal</b>		<b>8,165.2</b>	<b>6,742.9</b>	<b>220.8</b>	<b>975.2</b>	<b>132.7</b>	<b>93.6</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>5</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>8,165.2</b>	<b>6,742.9</b>	<b>220.8</b>	<b>975.2</b>	<b>132.7</b>	<b>93.6</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>5</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>FY2016 Salary Increases</b>												
1004 Gen Fund	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment for certain bargaining units: \$75.9												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$13.7												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$14.0												
Year two cost of living adjustment for Public Safety Employees Association - 1%: \$48.2												
<b>FY2016 Health Insurance Rate Reduction</b>												
1004 Gen Fund	SalAdj	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-11.9												
<b>Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska State Trooper Detachments for Efficiencies</b>												
1004 Gen Fund	Trout	-272.4	-272.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

The Department of Public Safety (DPS), Division of Alaska State Troopers (AST) will transfer two existing state trooper positions (12-1191 and 12-1655), located

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
in Palmer, between budget components with the associated funding for greater efficiency and improved communications.												
The trooper positions will be assigned to uniform patrol with the primary focus being property crimes such as burglary, criminal mischief, theft from yard, and vehicle theft. These troopers will work with and among other troopers assigned to patrol, improving communications and improving investigative efforts. In addition to improved communications within the detachment, they will assist in developing public relation activities to foster improved interactions between the public and law enforcement.												
These positions were previously assigned to property crimes investigations and had been staffed with personnel from uniformed patrol. The reassignment of the positions will clean up administrative processes and create better operational efficiencies related to interaction with other patrol personnel and in particular with property crimes investigations.												
<b>Reduce Employee Overtime</b>												
	Dec	-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-43.3										
Overtime will be restricted to only that which is necessary for protection of the public. Response to calls for service that do not involve life or safety priorities will be deferred to when the response does not involve overtime costs.												
Total department savings of \$750.0 is broken down as follows:												
(\$4.6) – Fire and Life Safety												
(\$.4) – Special Projects												
(\$55.4) – SW Drug and Alcohol Enforcement												
(\$449.1) – AST Detachments												
(\$43.3) – AK Bureau of Investigations												
(\$124.3) – AK Wildlife Troopers												
(\$30.3) - AWT Aircraft Section												
(\$15.0) – Village Public Safety Officer Program												
(\$22.9) – Training Academy												
(\$2.5) – SW Information Technology Services												
(\$2.2) – Laboratory Services												
<b>Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12-N09011/12-N09012)</b>												
	Dec	-383.0	-383.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund		-383.0										
These currently filled long term nonpermanent (LTNP) positions are located in Anchorage, Fairbanks, and Soldotna within the Alaska State Troopers, Alaska Bureau of Investigation (ABI). These positions focus specifically on investigating older unsolved homicide cases. With the deletion of these positions, the cases will revert back to permanent full-time state trooper investigator positions within ABI to be prioritized within their existing caseloads.												
<b>Personal Services Savings Through Efficient Management of Employees</b>												
	Dec	-155.0	-155.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-155.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>A personal services savings is expected across the department and primarily affects components with commissioned personnel. The savings will be achieved through management of vacancies, realignment of duties where possible, and the rigorous monitoring of lump sum and premium pay in all components. The department views this reduction as controllable through the efficient management of employees and the effort that premium pay funds.</p> <p>Total department savings of \$894.6 is broken down as follows:            (\$7.0) - Fire and Live Safety            (\$8.5) - Judicial Services            (\$57.0) - SW Drug and Alcohol Enforcement            (\$554.1) - AST Detachments            (\$155.0) - AK Bureau of Investigations            (\$65.0) - AK Wildlife Troopers            (\$19.0) - AK Wildlife Troopers, Aircraft Section            (\$9.5) - Village Public Safety Officer Program            (8.0) - Training Academy            (11.5) - SW Information Technology Services</p>												
		<b>7,375.5</b>	<b>5,953.2</b>	<b>220.8</b>	<b>975.2</b>	<b>132.7</b>	<b>93.6</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>1</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1001	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24N	12.0		124,236	4,180	3,159	63,321	194,896	194,896
12-1046	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		85,339	1,322	10,910	52,172	149,743	149,743
12-1062	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23J / K	12.0		104,124	3,685	3,159	56,440	167,408	167,408
12-1065	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		71,101	1,020	3,159	43,952	119,232	119,232
12-1066	Sergeant PS	FT	P	AA	Palmer	100	78L	12.0		100,048	1,569	14,164	58,886	174,667	174,667
12-1097	Sergeant PS	FT	P	AA	Soldotna	100	78K	12.0		92,280	1,471	14,813	56,225	164,789	164,789
12-1173	Sergeant PS	FT	P	AA	Fairbanks	103	78F / J	12.0		91,585	1,302	3,159	51,609	147,655	147,655
12-1355	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23L / M	12.0		111,911	3,894	3,159	59,351	178,315	178,315
12-1360	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		35,728	1,227	0	30,169	67,124	67,124
12-1366	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12O / P	12.0		59,227	2,034	0	38,953	100,214	100,214
12-1367	Office Assistant III	FT	A	GP	Soldotna	100	11D / E	12.0		39,242	1,348	0	31,482	72,072	72,072
12-1368	Administrative Assistant II	FT	A	SS	Anchorage	500	14C / D	12.0		47,734	1,639	0	34,181	83,554	83,554
12-1381	State Trooper	FT	P	AA	Anchorage	100	76F / J	12.0		85,959	1,309	9,340	51,817	148,425	148,425
12-1387	Sergeant PS	FT	P	AA	Anchorage	100	78K / L	12.0		94,547	1,526	16,566	57,728	170,367	170,367
12-1402	Office Assistant III	FT	A	GP	Palmer	100	11B / C	12.0		37,475	1,287	0	30,822	69,584	69,584
12-1409	State Trooper	FT	P	AA	Fairbanks	103	76K / L	12.0		91,862	1,440	12,962	55,377	161,641	161,641
12-1430	State Trooper	FT	P	AA	Fairbanks	103	76K	12.0		82,632	1,260	9,118	50,490	143,500	143,500
12-1439	State Trooper	FT	P	AA	Anchorage	100	76O	12.0		92,952	1,482	14,890	56,505	165,829	165,829
12-1452	State Trooper	FT	P	AA	Anchorage	100	76L / M	12.0		92,252	1,473	14,974	56,275	164,974	164,974
12-1485	State Trooper	FT	P	AA	Palmer	100	76L / M	12.0		90,572	1,464	15,974	56,021	164,031	164,031
12-1498	State Trooper	FT	P	AA	Anchorage	100	76F / J	12.0		85,338	1,339	12,103	52,617	151,397	151,397
12-1555	Office Assistant III	FT	A	GP	Anchorage	100	11F / G	12.0		42,006	1,443	0	32,516	75,965	75,965
12-1560	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		89,187	1,427	14,665	55,014	160,293	160,293
12-1597	State Trooper	FT	P	AA	Anchorage	100	76J	12.0		79,636	1,153	4,308	47,572	132,669	132,669
12-1609	State Trooper	FT	P	AA	Soldotna	100	76J / K	12.0		79,978	1,283	13,416	51,104	145,781	145,781
12-1612	Sergeant PS	FT	P	AA	Fairbanks	103	78L	12.0		99,324	1,580	15,693	59,187	175,784	175,784
12-1616	State Trooper	FT	P	AA	Anchorage	100	76J	12.0		85,729	1,372	14,161	53,533	154,795	154,795
12-1621	Office Assistant III	FT	A	GP	Fairbanks	103	11A / B	12.0		37,500	1,288	0	30,831	69,619	69,619
12-1628	Office Assistant II	FT	A	GP	Anchorage	100	10L / M	12.0		46,010	1,580	0	34,012	81,602	81,602
12-1874	State Trooper	FT	P	AA	Soldotna	100	76J	12.0		85,729	1,354	12,839	53,038	152,960	152,960
12-1912	State Trooper	FT	P	AA	Soldotna	100	76F / J	12.0		85,729	1,309	9,521	51,798	148,357	148,357
12-1913	State Trooper	FT	P	AA	Soldotna	100	76F	12.0		82,627	1,260	9,122	50,490	143,499	143,499
12-1914	State Trooper	FT	P	AA	Palmer	100	76K / L	12.0		90,570	1,443	14,474	55,459	161,946	161,946
12-1917	State Trooper	FT	P	AA	Palmer	100	76K	12.0		86,352	1,386	14,565	53,917	156,220	156,220
12-1918	Sergeant PS	FT	P	AA	Anchorage	100	78M / N	12.0		102,079	1,547	15,785	60,198	179,609	179,609
12-1980	Criminal Justice Technician	FT	A	GP	Anchorage	100	12B / C	12.0		39,348	1,351	0	31,522	72,221	72,221

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1981	I State Trooper	FT	P	AA	Fairbanks	103	76K / L	12.0		94,618	1,505	14,904	57,133	168,160	168,160
12-1982	State Trooper	FT	P	AA	Fairbanks	103	76F	12.0		76,764	1,116	4,441	46,548	128,869	128,869
12-1983	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		83,232	1,311	12,169	51,855	148,567	148,567
12-1984	State Trooper	FT	P	AA	Palmer	100	76F	12.0		80,220	1,287	13,465	51,213	146,185	146,185
12-1985	State Trooper	FT	P	AA	Anchorage	100	76F / J	12.0		81,223	1,298	13,290	51,523	147,334	147,334
12-2009	State Trooper	FT	P	AA	Anchorage	100	76K	12.0		86,352	1,337	10,949	52,565	151,203	151,203
12-2018	Criminal Justice Technician	FT	A	GP	Anchorage	100	12C / D	12.0		40,764	1,400	0	32,051	74,215	74,215
12-2043	I Criminal Justice Technician	FT	A	GP	Anchorage	100	14B / C	12.0		44,792	1,538	0	33,557	79,887	79,887
12-6013	II Sergeant PS	FT	P	AA	Palmer	100	78J	12.0		89,592	1,425	14,161	54,977	160,155	160,155
12-N09009	State Trooper	NP	N	AA	Fairbanks	103	76D	12.0		0	0	0	0	0	0
12-N09010	State Trooper	NP	N	AA	Soldotna	100	76D	12.0		0	0	0	0	0	0
12-N09011	State Trooper	NP	N	AA	Anchorage	100	76D	12.0		0	0	0	0	0	0
12-N09012	State Trooper	NP	N	AA	Anchorage	100	76C	12.0		0	0	0	0	0	0
12-N09017	Corporal PS	NP	N	AA	Anchorage	100	77A	12.0		66,732	770	0	26,457	93,959	93,959
													<b>Total Salary Costs:</b>	3,592,237	
													<b>Total COLA:</b>	71,034	
													<b>Total Premium Pay::</b>	383,537	
													<b>Total Benefits:</b>	2,222,463	
													<b>Total Pre-Vacancy:</b>	6,269,271	
													<b>Minus Vacancy Adjustment of 5.65%:</b>	(354,071)	
													<b>Total Post-Vacancy:</b>	5,915,200	
													<b>Plus Lump Sum Premium Pay:</b>	38,000	
													<b>Personal Services Line 100:</b>	5,953,200	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	6,269,271	5,915,200	100.00%
<b>Total PCN Funding:</b>	<b>6,269,271</b>	<b>5,915,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1004 General Fund Receipts	38,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>38,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		123.8	220.8	220.8
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>72000 Travel Detail Totals</b>			<b>123.8</b>	<b>220.8</b>	<b>220.8</b>
72100	Instate Travel	Transportation for investigations around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	88.6	150.0	150.0
72400	Out Of State Travel	Out-of-state travel is occasionally incurred during investigation of persons or organizations committing crimes in Alaska as well as training and crime conferences for investigators.	35.2	70.8	70.8

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		1,066.6	975.2	975.2
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>			<b>1,066.6</b>	<b>975.2</b>	<b>975.2</b>
73025	Education Services	Registration for crime analysis courses.	26.0	22.0	22.0
73050	Financial Services	Penalties, fines and interest.	4.3	4.5	4.5
73075	Legal & Judicial Svc	Legal and transcription services for case costs.	7.0	8.0	8.0
73154	Software Licensing	Software licensing and maintenance contracts to combat internet crimes against children.	23.5	15.0	15.0
73154	Software Licensing	Microsoft Exchange.	11.7	11.7	11.7
73156	Telecommunication	Long distance, local, cellular, and basic equipment rental.	41.8	40.0	40.0
73175	Health Services	Emergency room costs for sexual assault examinations and employee physicals.	1.2	2.0	2.0
73225	Delivery Services	Postage, freight, and courier services.	14.0	12.0	12.0
73421	Sef Fuel A87 Allowed	SEF Fuel Services	105.5	90.0	90.0
73423	Sef Oper A87 Allowed	SEF operating maintenance (fixed cost).	76.2	65.0	65.0
73424	Sef Svc/Prt A87 Alwd	SEF maintenance and repair services (not fixed cost).	3.8	4.0	4.0
73428	Sef F/C A87 Allowed	SEF fixed cost for equipment replacement (Allowable as Depreciation and Overhead).	162.8	150.0	150.0
73429	Sef F/C A87 Unallowd	SEF fixed cost services for equipment replacement (Unallowable).	11.5	10.0	10.0
73430	Accident/Damage Sef	SEF repairs & maintenance services due to accident damage.	1.3	2.0	2.0
73450	Advertising & Promos	Employee recognition.	0.7	1.0	1.0
73525	Utilities	Utility costs for ABI offices.	111.9	110.0	110.0
73650	Struc/Infstruct/Land	Repair, maintenance, janitorial contracts, office and room rentals.	92.2	50.0	50.0
73675	Equipment/Machinery	Repair and maintenance of computers, copiers, and	8.4	8.5	8.5

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>			<b>1,066.6</b>	<b>975.2</b>	<b>975.2</b>
		surveillance equipment.			
73750	Other Services (Non IA Svcs)	Security system for evidence rooms, crime scene photo processing, printing services, honorariums, and investigative expenses.	6.4	6.5	6.5
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for computer services.	31.3	31.6	31.6
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs			
		APSIN LAN/WAN support. FY2014 merged APSIN & Criminal Records & ID to Statewide Info Technology Svc component.	86.2	79.2	79.2
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for ETS mainframe services.	50.2	47.6	47.6
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for ETS sponsored agency fees.	1.2	1.1	1.1
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for virtual private network access.	0.3	0.3	0.3
73806	IT-Telecommunication	Enterprise Technology Services			
		EPR telecommunication services.	40.4	42.9	42.9
73806	IT-Telecommunication	Enterprise Technology Services			
		RSA for PBX phone services.	19.0	19.3	19.3
73806	IT-Telecommunication	Enterprise Technology Services			
		Telephone service requests with ETS.	0.1	1.0	1.0
73808	Building Maintenance	Central Region Facilities			
		RSA for yard maintenance and snow removal.	9.0	9.0	9.0
73809	Mail	Central Mail			
		RSA for central mail service.	2.2	2.1	2.1
73809	Mail	AST Detachments			
		RSA for Anchorage headquarters mailroom support.	10.8	17.0	17.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73000 Services Detail Totals</b>			<b>1,066.6</b>	<b>975.2</b>	<b>975.2</b>
73810	Human Resources	Personnel DOA HR Chargeback	11.0	11.0	11.0
73812	Legal	Criminal Justice Litigation RSA with Dept. of Law for legal services.	12.3	12.3	12.3
73814	Insurance	Risk Management RSA for risk management insurance premiums.	3.6	4.0	4.0
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	4.9	4.9	4.9
73815	Financial	Finance RSA for AKSAS/AKPAY chargeback.	3.0	3.0	3.0
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	55.0	59.0	59.0
73816	ADA Compliance	Americans With Disabilities RSA for Americans with Disabilities Act.	0.5	0.5	0.5
73818	Training (Services-IA Svcs)	Personnel State of Alaska Department of Administration training for employees.	0.1	0.5	0.5
73819	Commission Sales (IA Svcs)	State travel office fees.	1.4	2.5	2.5
73827	Safety (IA Svcs)	AIA Administration Badges for the airport.	0.4	0.5	0.5
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA for Office of Professional Standards.	13.5	13.7	13.7

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
74000	Commodities		102.9	132.7	132.7
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>74000 Commodities Detail Totals</b>			<b>102.9</b>	<b>132.7</b>	<b>132.7</b>
74200	Business	General office supplies, film for crime scene photos, and computer supplies.	66.5	80.0	80.0
74480	Household & Instit.	Cleaning, uniforms and food supplies.	2.5	10.0	10.0
74520	Scientific & Medical	Laboratory and non-laboratory supplies.	29.4	32.0	32.0
74600	Safety (Commodities)	Law enforcement and safety equipment such as protective gear for investigators, field drug testing kits, handcuffs, and ammunition.	0.7	5.7	5.7
74650	Repair/Maintenance (Commodities)	Building materials and non-vehicular fuel.	3.8	5.0	5.0

**Line Item Detail**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
75000	Capital Outlay		0.0	93.6	93.6
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
		<b>75000 Capital Outlay Detail Totals</b>	<b>0.0</b>	<b>93.6</b>	<b>93.6</b>
75700	Equipment	Law enforcement equipment.	0.0	93.6	93.6

**Unrestricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
68515	Unrestricted Fund				1.1	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
66190	Py Reimburse Recvry				1.1	0.0	0.0

## Interagency Services Department of Public Safety

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73421	Sef Fuel A87 Allowed	SEF Fuel Services	Inter-dept	105.5	90.0	90.0
				<b>73421 Sef Fuel A87 Allowed subtotal:</b>	<b>105.5</b>	<b>90.0</b>
73423	Sef Oper A87 Allowed	SEF operating maintenance (fixed cost).	Inter-dept	76.2	65.0	65.0
				<b>73423 Sef Oper A87 Allowed subtotal:</b>	<b>76.2</b>	<b>65.0</b>
73424	Sef Svc/Prt A87 Alwd	SEF maintenance and repair services (not fixed cost).	Inter-dept	3.8	4.0	4.0
				<b>73424 Sef Svc/Prt A87 Alwd subtotal:</b>	<b>3.8</b>	<b>4.0</b>
73428	Sef F/C A87 Allowed	SEF fixed cost for equipment replacement (Allowable as Depreciation and Overhead).	Inter-dept	162.8	150.0	150.0
				<b>73428 Sef F/C A87 Allowed subtotal:</b>	<b>162.8</b>	<b>150.0</b>
73429	Sef F/C A87 Unallowd	SEF fixed cost services for equipment replacement (Unallowable).	Inter-dept	11.5	10.0	10.0
				<b>73429 Sef F/C A87 Unallowd subtotal:</b>	<b>11.5</b>	<b>10.0</b>
73430	Accident/Damage Sef	SEF repairs & maintenance services due to accident damage.	Inter-dept	1.3	2.0	2.0
				<b>73430 Accident/Damage Sef subtotal:</b>	<b>1.3</b>	<b>2.0</b>
73805	IT-Non-Telecommunication	RSA for computer services.	Inter-dept	31.3	31.6	31.6
73805	IT-Non-Telecommunication	APSIN LAN/WAN support. FY2014 merged APSIN & Criminal Records & ID to Statewide Info Technology Svc component.	Intra-dept	86.2	79.2	79.2
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	50.2	47.6	47.6
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	1.2	1.1	1.1
73805	IT-Non-Telecommunication	RSA for virtual private network access.	Inter-dept	0.3	0.3	0.3
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>169.2</b>	<b>159.8</b>
73806	IT-Telecommunication	EPR telecommunication services.	Inter-dept	40.4	42.9	42.9
73806	IT-Telecommunication	RSA for PBX phone services.	Inter-dept	19.0	19.3	19.3
73806	IT-Telecommunication	Telephone service requests with ETS.	Inter-dept	0.1	1.0	1.0
				<b>73806 IT-Telecommunication subtotal:</b>	<b>59.5</b>	<b>63.2</b>
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	9.0	9.0	9.0
				<b>73808 Building Maintenance subtotal:</b>	<b>9.0</b>	<b>9.0</b>
73809	Mail	RSA for central mail service.	Inter-dept	2.2	2.1	2.1
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	10.8	17.0	17.0
				<b>73809 Mail subtotal:</b>	<b>13.0</b>	<b>19.1</b>
73810	Human Resources	DOA HR Chargeback	Inter-dept	11.0	11.0	11.0

**Interagency Services  
Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>73810 Human Resources subtotal:</b>				<b>11.0</b>	<b>11.0</b>	<b>11.0</b>
73812	Legal	Inter-dept	Criminal Justice Litigation	12.3	12.3	12.3
<b>73812 Legal subtotal:</b>				<b>12.3</b>	<b>12.3</b>	<b>12.3</b>
73814	Insurance	Inter-dept	Risk Management	3.6	4.0	4.0
<b>73814 Insurance subtotal:</b>				<b>3.6</b>	<b>4.0</b>	<b>4.0</b>
73815	Financial	Intra-dept	Commissioner's Office	4.9	4.9	4.9
73815	Financial	Inter-dept	Finance	3.0	3.0	3.0
73815	Financial	Intra-dept	Administrative Services	55.0	59.0	59.0
<b>73815 Financial subtotal:</b>				<b>62.9</b>	<b>66.9</b>	<b>66.9</b>
73816	ADA Compliance	Inter-dept	Americans With Disabilities	0.5	0.5	0.5
<b>73816 ADA Compliance subtotal:</b>				<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
73818	Training (Services-IA Svcs)	Inter-dept	Personnel	0.1	0.5	0.5
<b>73818 Training (Services-IA Svcs) subtotal:</b>				<b>0.1</b>	<b>0.5</b>	<b>0.5</b>
73819	Commission Sales (IA Svcs)	Inter-dept		1.4	2.5	2.5
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>1.4</b>	<b>2.5</b>	<b>2.5</b>
73827	Safety (IA Svcs)	Inter-dept	AIA Administration	0.4	0.5	0.5
<b>73827 Safety (IA Svcs) subtotal:</b>				<b>0.4</b>	<b>0.5</b>	<b>0.5</b>
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	Commissioner's Office	13.5	13.7	13.7
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>13.5</b>	<b>13.7</b>	<b>13.7</b>
<b>Alaska Bureau of Investigation total:</b>				<b>717.5</b>	<b>684.0</b>	<b>684.0</b>
<b>Grand Total:</b>				<b>717.5</b>	<b>684.0</b>	<b>684.0</b>