

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Public Safety
Alaska Fire Standards Council
RDU/Component Budget Summary**

RDU/Component: Alaska Fire Standards Council

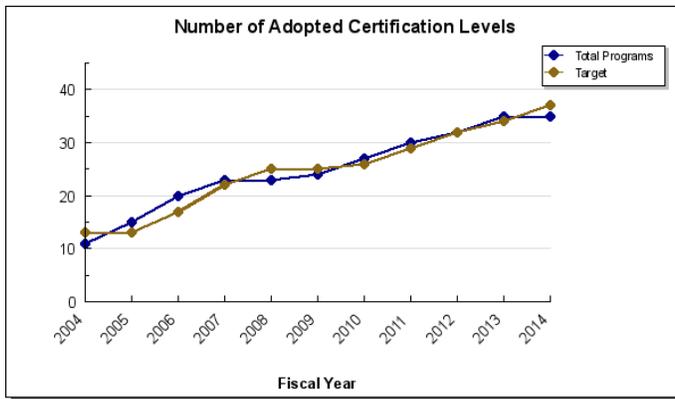
(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



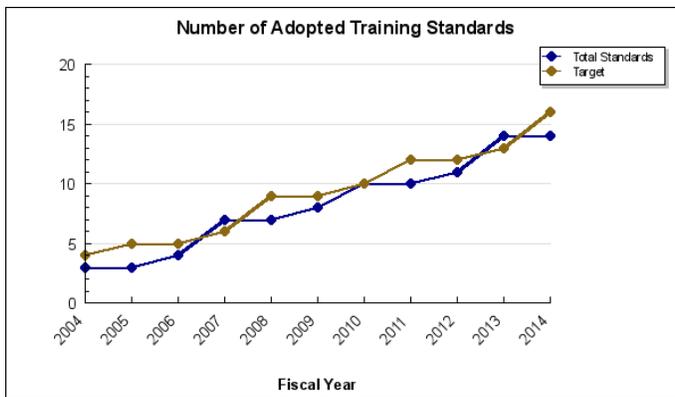
Core Services

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to latest revisions.

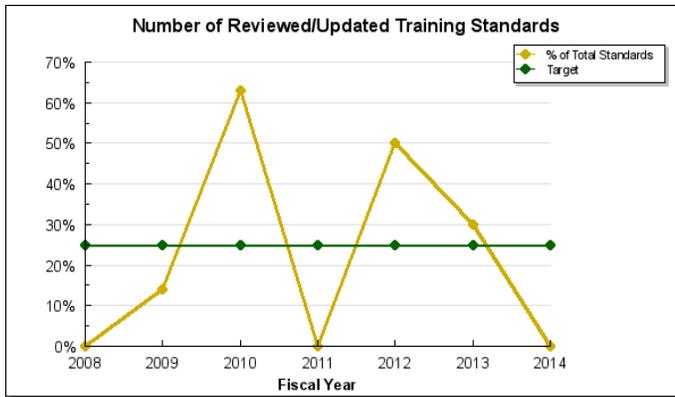
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide relevant standards adoption through review process.



2. Ensure that existing standards are updated to latest revisions.



Major Component Accomplishments in 2014

- Issued fire certification for 1679 applications (a 52% increase from FY2013).
- Facilitated 88 examination groups for fire department testing and certification (a 63% increase from FY2013).
- Completed the development of a statewide records management system for fire service remote web access to certification and training records.
- Conversion of certification issuance to 100% paperless.
- Supported in-state fire department accreditation audits through collaboration with the Division of Fire and Life Safety Training and Education Bureau.
- The council held two general meetings this year, as required, and one additional meeting for action on unfinished business. (Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)

Key Component Challenges

Not all communities have a fire response department or volunteers; therefore, this service falls within the responsibility of the Village Public Safety Officers or Alaska State Troopers. Of the communities with limited fire response personnel, most will participate in training activities but not all communities complete certification training.

Fire departments in Alaska communities have difficulty maintaining uniform performance standards. The public maintains a reasonable expectation that personnel responding to a call for emergency services are adequately trained to mitigate an emergency. Members of the fire service should receive a level of training that enables them to operate in a manner that minimizes personal risk.

Without state-established standards, local fire and emergency services personnel have difficulty meeting nationally recognized certification requirements. Compliance with the National Fire Protection Association professional standards is not possible in many areas of the state, especially in communities that do not have paid staff, fire hydrants, or traditional fire apparatus. The Alaska Fire Standards Council (AFSC) has the authority to establish the minimum training and performance standards for certification of fire services personnel.

Ongoing challenges are maintaining compliance with the recurrent revisions to fire industry standards. Implementation of database management system significantly improved administrative functions with a 500% improvement to certification application processing times. Process improvements enabled paperless issuance of all certification levels with significant reductions in expenditures and related staff time. Other system efficiencies have improved the council's ability to efficiently review and approve related standards and certification levels with existing

administrative positions. The AFSC remains focused on providing certification programs that are current and relevant to fire service needs throughout Alaska.

Fire certification directives for Alaska fire service members require routine updates to maintain compliance with adopted fire standards. Expansion towards additional levels of certification continues to be a priority in an effort to expand the professional development opportunities for fire service personnel. The AFSC will increase fire certification directives that address community needs and provide support for fire service organizations with limited resources.

Significant Changes in Results to be Delivered in FY2016

The AFSC will provide a proactive standard and certification process and support statewide fire department training program standardization and accreditation. The AFSC will conduct the review of standards for adoption and will continue to collaborate with fire personnel across the state to ensure updates occur for existing programs. The implementation of a fire service accessible certification database with electronic certificate generation has enabled many personnel to retrieve individual records from their home or fire department using a local computer with an internet connection and eliminated excess delays in administrative staff responses. The AFSC office will continue to expand database functions to better support the audit and accreditation of fire department programs. Ongoing revision of AFSC administrative policies and procedures will ensure compliance with international accreditation requirements, enhance the efficiency of existing program management, and facilitate expansion into additional certification programs.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

Contact Information
<p>Contact: Gordon Descutner, Director, Alaska Fire Standards Council Phone: (907) 269-5061 Fax: (907) - E-mail: gordon.descutner@alaska.gov</p>

**Alaska Fire Standards Council
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	176.1	209.8	214.0
72000 Travel	39.3	59.0	39.0
73000 Services	62.5	284.3	284.3
74000 Commodities	4.9	25.0	25.0
75000 Capital Outlay	0.0	3.0	3.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	282.8	581.1	565.3
Funding Sources:			
1002 Federal Receipts	0.0	75.0	75.0
1004 General Fund Receipts	252.6	252.2	236.4
1007 Interagency Receipts	3.1	50.0	50.0
1108 Statutory Designated Program Receipts	27.1	203.9	203.9
Funding Totals	282.8	581.1	565.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
Unrestricted Fund	68515	0.2	0.0	0.0
Unrestricted Total		0.2	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	0.0	75.0	75.0
Interagency Receipts	51015	3.1	50.0	50.0
Statutory Designated Program Receipts	51063	27.1	203.9	203.9
Restricted Total		30.2	328.9	328.9
Total Estimated Revenues		30.4	328.9	328.9

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	252.2	0.0	253.9	75.0	581.1
Adjustments which continue current level of service:					
-FY2016 Salary Increases	4.5	0.0	0.0	0.0	4.5
-FY2016 Health Insurance Rate Reduction	-0.3	0.0	0.0	0.0	-0.3
Proposed budget decreases:					
-Reduce Travel for Council Meetings	-20.0	0.0	0.0	0.0	-20.0
FY2016 Governor Amended	236.4	0.0	253.9	75.0	565.3

**Alaska Fire Standards Council
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	2	2	Annual Salaries	131,972
Part-time	0	0	COLA	4,532
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	82,483
			<i>Less 2.51% Vacancy Factor</i>	<i>(5,487)</i>
			Lump Sum Premium Pay	500
Totals	2	2	Total Personal Services	214,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Fire Training Admin	1	0	0	0	1
Totals	2	0	0	0	2

Component Detail All Funds
Department of Public Safety

Component: Alaska Fire Standards Council (AR46805) (2428)
RDU: Alaska Fire Standards Council (403)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	176.1	209.8	209.8	209.8	214.0	4.2	2.0%
72000 Travel	39.3	61.2	59.0	59.0	39.0	-20.0	-33.9%
73000 Services	62.5	284.3	284.3	284.3	284.3	0.0	0.0%
74000 Commodities	4.9	25.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	282.8	583.3	581.1	581.1	565.3	-15.8	-2.7%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	75.0	75.0	75.0	75.0	0.0	0.0%
1004Gen Fund (UGF)	252.6	254.4	252.2	252.2	236.4	-15.8	-6.3%
1007I/A Rcpts (Other)	3.1	50.0	50.0	50.0	50.0	0.0	0.0%
1108Stat Desig (Other)	27.1	203.9	203.9	203.9	203.9	0.0	0.0%
Unrestricted General (UGF)	252.6	254.4	252.2	252.2	236.4	-15.8	-6.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	30.2	253.9	253.9	253.9	253.9	0.0	0.0%
Federal Funds	0.0	75.0	75.0	75.0	75.0	0.0	0.0%
Positions:							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	583.3	209.8	61.2	284.3	25.0	3.0	0.0	0.0	2	0	0
1002 Fed Rcpts		75.0										
1004 Gen Fund		254.4										
1007 I/A Rcpts		50.0										
1108 Stat Desig		203.9										
Align Authority for Agency-wide Reduction												
	Unalloc	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										
Distribute unallocated agency-wide travel reduction: Sec1, Ch16, SLA2014, P33, L9												
Subtotal		581.1	209.8	59.0	284.3	25.0	3.0	0.0	0.0	2	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		581.1	209.8	59.0	284.3	25.0	3.0	0.0	0.0	2	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
Cost of living adjustment for certain bargaining units: \$4.5												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$1.5												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$3.0												
FY2016 Health Insurance Rate Reduction												
	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.3												
Reduce Travel for Council Meetings												
	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The Alaska Fire Standards Council will reduce travel associated with face-to-face meetings by conducting council meetings via video conferencing.												
	Totals	565.3	214.0	39.0	284.3	25.0	3.0	0.0	0.0	2	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2016 Governor Amended (12201)
Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2042	Administrative Assistant II	FT	A	GP	Anchorage	100	14B / C	12.0		44,408	1,525	0	33,414	79,347	79,347
12-3806	Fire Training Admin	FT	A	SS	Anchorage	100	21F / J	12.0		87,564	3,007	0	49,069	139,640	139,640
													Total Salary Costs:	131,972	
													Total COLA:	4,532	
													Total Premium Pay::	0	
													Total Benefits:	82,483	
													Total Pre-Vacancy:	218,987	
													Minus Vacancy Adjustment of 2.51%:	(5,487)	
													Total Post-Vacancy:	213,500	
													Plus Lump Sum Premium Pay:	500	
													Personal Services Line 100:	214,000	
Total Component Months:		24.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	218,987	213,500	100.00%
Total PCN Funding:	218,987	213,500	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	500	100.00%
Total Lump Sum Funding:	500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Line Number	Line Name	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel	39.3	59.0	39.0

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			39.3	59.0	39.0
72110	Employee Travel (Instate)	Travel to attend council meetings.	2.8	10.0	5.8
72120	Nonemployee Travel (Instate Travel)	Council member travel expenses.	34.2	37.8	24.0
72410	Employee Travel (Out of state)	Travel to conferences and meetings.	2.3	6.2	5.2
72420	Nonemployee Travel (Out of state Emp)	Travel for auditors from the International Fire Service Accreditation Congress (IFSAC) to perform site visits for review and improvement of Alaska fire certification programs, and verification of compliance to national fire standards.	0.0	5.0	4.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			62.5	284.3	284.3
Expenditure Account				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				62.5	284.3	284.3
73025	Education Services		Conference and training expenses.	10.3	6.0	6.0
73050	Financial Services		Fees for processing credit card transactions as payments for certification courses.	0.7	0.4	0.4
73150	Information Technlgy		Software purchases and maintenance.	9.5	11.0	11.0
73154	Software Licensing		Share of department cost for Microsoft Exchange.	0.5	0.5	0.5
73156	Telecommunication		Telephone toll charges, local equipment, and cellular phone costs.	0.1	3.0	3.0
73225	Delivery Services		Freight and postage charges.	3.5	4.0	4.0
73450	Advertising & Promos		Legal and meeting notices.	2.2	7.0	7.0
73650	Struc/Infstruct/Land		Meeting room rentals.	0.5	10.0	10.0
73750	Other Services (Non IA Svcs)		Miscellaneous expenses, such as expenses related to federal grants, printing of testing materials, charges paid to certifying officers for test certifications, consultant fees to write certification and/or curriculum standards. Includes amount for uncollected revenues.	18.9	224.9	224.9
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs	APSIN LAN/WAN RSA for network support.	3.3	3.4	3.4
73805	IT-Non-Telecommunication	Admin	ETS computer services EPR.	1.3	1.4	1.4
73805	IT-Non-Telecommunication	Admin	ETS sponsored agency fees.	0.5	0.5	0.5
73806	IT-Telecommunication	Admin	ETS telecommunications PBX.	1.3	1.7	1.7
73806	IT-Telecommunication	Admin	Expense for state telephone network.	1.7	1.8	1.8
73808	Building Maintenance	Trans	Yard maintenance / snow removal / janitorial.	0.8	1.0	1.0
73809	Mail	Admin	RSA for central mailroom support.	0.1	0.1	0.1
73809	Mail	AST Detachments	RSA for Anchorage headquarters mailroom support.	1.7	1.6	1.6
73810	Human Resources	Admin	HR charge back.	0.5	0.5	0.5

Line Item Detail
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			62.5	284.3	284.3
73812	Legal	Law	Legal services.	0.6	0.6
73814	Insurance	Admin	Risk management overhead.	0.3	0.2
73815	Financial	Admin	AKPAY/AKSAS chargeback.	0.2	0.2
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	2.4	2.5
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	0.3	0.2
73816	ADA Compliance	Labor	Americans with Disabilities Act RSA.	0.0	0.1
73818	Training (Services-IA Svcs)	Finance	Fees for AKSAS and ALDER training.	0.0	0.1
73819	Commission Sales (IA Svcs)		State travel office fees.	0.7	1.0
73979	Mgmt/Consulting (IA Svcs)	AST Detachments	Office of Professional Standards.	0.6	0.6

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		4.9	25.0	25.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			4.9	25.0	25.0
74200	Business	Office and computer supplies.	4.1	20.0	20.0
74480	Household & Instit.	Uniforms for employees and instructors.	0.8	4.0	4.0
74600	Safety (Commodities)	Supplies for testing during firefighter certification.	0.0	1.0	1.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
75000	Capital Outlay		0.0	3.0	3.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
		75000 Capital Outlay Detail Totals	0.0	3.0	3.0
76150	Other Equipment	Office equipment and equipment needed for certification of firefighters.	0.0	3.0	3.0

Unrestricted Revenue Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
68515	Unrestricted Fund				0.2	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
66190	Py Reimburse Recvry				0.2	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts				0.0	75.0	75.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts			11100	0.0	75.0	75.0
	Available receipt authority for federal grant awards.						

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				3.1	50.0	50.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts Available interagency receipt authority for reimbursable services agreements with other departments or within Public Safety.			11100	0.0	50.0	50.0
59090	Military & Vet Affrs Training, examination and certification services.		12358001	11100	3.1	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Master Account	Revenue Description			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
51063	Statutory Designated Program Receipts			27.1	203.9	203.9	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51063	Stat Desig Prog Rec Certification fees collected under AS 18.70.320-369.		12350111	11100	0.0	203.9	203.9
54241	Permits & Fees Desig Statutory Designated Receipts. Certification fees collected under AS 18.70.320-369.				27.1	0.0	0.0

**Interagency Services
Department of Public Safety**

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	APSIN LAN/WAN RSA for network support.	Intra-dept	Statewide Info Technology Svcs	3.3	3.4	3.4
73805	IT-Non-Telecommunication	ETS computer services EPR.	Inter-dept	Admin	1.3	1.4	1.4
73805	IT-Non-Telecommunication	ETS sponsored agency fees.	Inter-dept	Admin	0.5	0.5	0.5
73805 IT-Non-Telecommunication subtotal:				5.1	5.3	5.3	
73806	IT-Telecommunication	ETS telecommunications PBX.	Inter-dept	Admin	1.3	1.7	1.7
73806	IT-Telecommunication	Expense for state telephone network.	Inter-dept	Admin	1.7	1.8	1.8
73806 IT-Telecommunication subtotal:				3.0	3.5	3.5	
73808	Building Maintenance	Yard maintenance / snow removal / janitorial.	Inter-dept	Trans	0.8	1.0	1.0
73808 Building Maintenance subtotal:				0.8	1.0	1.0	
73809	Mail	RSA for central mailroom support.	Inter-dept	Admin	0.1	0.1	0.1
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	1.7	1.6	1.6
73809 Mail subtotal:				1.8	1.7	1.7	
73810	Human Resources	HR charge back.	Inter-dept	Admin	0.5	0.5	0.5
73810 Human Resources subtotal:				0.5	0.5	0.5	
73812	Legal	Legal services.	Inter-dept	Law	0.6	0.6	0.6
73812 Legal subtotal:				0.6	0.6	0.6	
73814	Insurance	Risk management overhead.	Inter-dept	Admin	0.3	0.2	0.2
73814 Insurance subtotal:				0.3	0.2	0.2	
73815	Financial	AKPAY/AKSAS chargeback.	Inter-dept	Admin	0.2	0.2	0.2
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	2.4	2.5	2.5
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	0.3	0.2	0.2
73815 Financial subtotal:				2.9	2.9	2.9	
73816	ADA Compliance	Americans with Disabilities Act RSA.	Inter-dept	Labor	0.0	0.1	0.1
73816 ADA Compliance subtotal:				0.0	0.1	0.1	
73818	Training (Services-IA Svcs)	Fees for AKSAS and ALDER training.	Inter-dept	Finance	0.0	0.1	0.1
73818 Training (Services-IA Svcs) subtotal:				0.0	0.1	0.1	
73979	Mgmt/Consulting (IA Svcs)	Office of Professional Standards.	Intra-dept	AST Detachments	0.6	0.6	0.6
73979 Mgmt/Consulting (IA Svcs) subtotal:				0.6	0.6	0.6	
Alaska Fire Standards Council total:				15.6	16.5	16.5	
Grand Total:				15.6	16.5	16.5	