

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2016 Work in Progress Budget (12101)	FY2016 Governor Amended (12201)	FY2015 Management Plan vs FY2016 Governor Amended	
Fire and Life Safety								
Fire and Life Safety	4,173.7	5,510.1	5,492.9	5,492.9	5,548.7	5,412.9	-80.0	-1.5%
RDU Total:	4,173.7	5,510.1	5,492.9	5,492.9	5,548.7	5,412.9	-80.0	-1.5%
Alaska Fire Standards Council								
AK Fire Standards Council	282.8	583.3	581.1	581.1	585.3	565.3	-15.8	-2.7%
RDU Total:	282.8	583.3	581.1	581.1	585.3	565.3	-15.8	-2.7%
Alaska State Troopers								
Special Projects	5,637.4	3,315.4	3,304.1	2,754.1	2,757.2	2,756.8	2.7	0.1%
Alaska Bureau of Highway Patrol	0.0	5,996.3	5,990.0	6,540.0	6,575.4	3,612.0	-2,928.0	-44.8%
AK Bureau of Judicial Svcs	3,746.0	4,303.3	4,302.4	4,302.4	4,334.1	4,325.6	23.2	0.5%
Prisoner Transportation	2,874.8	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0%
Search and Rescue	412.8	577.9	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,581.8	3,140.6	3,140.4	3,140.4	3,140.4	3,042.1	-98.3	-3.1%
SW Drug and Alcohol Enforcement	8,241.4	11,116.0	11,109.5	11,109.5	11,174.3	11,061.9	-47.6	-0.4%
AST Detachments	71,431.6	67,246.4	67,178.7	67,178.7	68,043.2	66,356.6	-822.1	-1.2%
Alaska Bureau of Investigation	7,385.1	8,173.4	8,165.2	8,165.2	8,229.2	7,375.5	-789.7	-9.7%
Alaska Wildlife Troopers	22,326.0	22,501.0	22,618.8	22,618.8	22,663.1	21,802.6	-816.2	-3.6%
AK W-life Troopers Aircraft Sect	4,424.9	4,454.6	4,451.0	4,451.0	6,844.4	6,795.1	2,344.1	52.7%
AK W-life Troopers Marine Enforc	3,359.3	2,777.7	2,777.2	2,777.2	2,820.5	2,559.4	-217.8	-7.8%
RDU Total:	132,421.1	136,456.8	136,467.0	136,467.0	140,011.5	133,117.3	-3,349.7	-2.5%
Village Public Safety Officer Program								
Village Public Safety Officer Pg	16,559.1	17,675.7	17,653.0	17,653.0	19,177.0	14,911.5	-2,741.5	-15.5%
RDU Total:	16,559.1	17,675.7	17,653.0	17,653.0	19,177.0	14,911.5	-2,741.5	-15.5%

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Alaska Police Standards Council								
AK Police Standards Council	1,128.1	1,274.3	1,274.3	1,274.3	1,283.6	1,283.6	9.3	0.7%
RDU Total:	1,128.1	1,274.3	1,274.3	1,274.3	1,283.6	1,283.6	9.3	0.7%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	16,660.0	19,162.6	19,152.8	19,152.8	19,540.0	18,243.0	-909.8	-4.8%
RDU Total:	16,660.0	19,162.6	19,152.8	19,152.8	19,540.0	18,243.0	-909.8	-4.8%
Statewide Support								
Commissioner's Office	1,297.1	1,249.1	1,245.0	1,245.0	1,264.7	1,264.7	19.7	1.6%
Training Academy	2,774.5	2,882.5	2,875.5	2,875.5	2,894.3	2,736.6	-138.9	-4.8%
Administrative Services	6,242.0	4,466.5	4,464.8	4,464.8	4,529.8	4,312.7	-152.1	-3.4%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	8,346.2	9,693.9	9,689.5	9,689.5	9,826.3	9,783.9	94.4	1.0%
Laboratory Services	5,973.3	5,963.0	5,958.8	5,958.8	6,050.5	5,977.5	18.7	0.3%
Facility Maintenance	608.8	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	25,909.8	25,981.7	25,960.3	25,960.3	26,292.3	25,802.1	-158.2	-0.6%

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Agency Unallocated Reduction								
Agency Unallocated Reduction	0.0	-205.7	0.0	0.0	-2,300.0	0.0	0.0	0.0%
RDU Total:	0.0	-205.7	0.0	0.0	-2,300.0	0.0	0.0	0.0%
Unrestricted General (UGF):	173,691.3	171,410.6	171,553.2	171,553.2	174,970.8	167,522.9	-4,030.3	-2.3%
Designated General (DGF):	4,885.1	6,555.7	6,555.7	6,555.7	6,600.6	6,599.9	44.2	0.7%
Other:	12,779.2	17,684.8	17,684.8	17,684.8	17,767.4	14,413.3	-3,271.5	-18.5%
Federal:	5,779.0	10,787.7	10,787.7	10,787.7	10,799.6	10,799.6	11.9	0.1%
Total Funds:	197,134.6	206,438.8	206,581.4	206,581.4	210,138.4	199,335.7	-7,245.7	-3.5%
Permanent Full Time:	885	885	885	885	895	861	-24	-2.7%
Permanent Part Time:	18	18	18	18	18	18	0	0.0%
Non Permanent:	16	21	21	23	23	14	-9	-39.1%
Total Positions:	919	924	924	926	936	893	-33	-3.6%