

**General Funds**

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Actuals (11741)</b>	<b>FY2015 Conference Committee (11487)</b>	<b>FY2015 Authorized (11492)</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2016 Work in Progress Budget (12101)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety	3,897.1	4,499.5	4,482.3	4,482.3	4,535.2	4,399.4	-82.9	-1.8%
<b>RDU Total:</b>	<b>3,897.1</b>	<b>4,499.5</b>	<b>4,482.3</b>	<b>4,482.3</b>	<b>4,535.2</b>	<b>4,399.4</b>	<b>-82.9</b>	<b>-1.8%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	252.6	254.4	252.2	252.2	256.4	236.4	-15.8	-6.3%
<b>RDU Total:</b>	<b>252.6</b>	<b>254.4</b>	<b>252.2</b>	<b>252.2</b>	<b>256.4</b>	<b>236.4</b>	<b>-15.8</b>	<b>-6.3%</b>
<b>Alaska State Troopers</b>								
Special Projects	3,608.9	656.1	644.8	94.8	95.9	95.8	1.0	1.1%
Alaska Bureau of Highway Patrol	0.0	2,570.4	2,564.1	3,114.1	3,134.0	1,445.1	-1,669.0	-53.6%
AK Bureau of Judicial Svcs	3,746.0	4,303.3	4,302.4	4,302.4	4,334.1	4,325.6	23.2	0.5%
Prisoner Transportation	2,814.1	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0%
Search and Rescue	412.8	577.9	575.5	575.5	575.5	575.5	0.0	0.0%
Rural Trooper Housing	2,581.8	3,140.6	3,140.4	3,140.4	3,140.4	3,042.1	-98.3	-3.1%
SW Drug and Alcohol Enforceme	7,327.4	7,976.5	7,970.0	7,970.0	8,029.4	7,917.0	-53.0	-0.7%
AST Detachments	70,879.8	66,450.9	66,383.2	66,383.2	67,240.1	65,303.5	-1,079.7	-1.6%
Alaska Bureau of Investigation	7,385.1	8,173.4	8,165.2	8,165.2	8,229.2	7,375.5	-789.7	-9.7%
Alaska Wildlife Troopers	21,711.2	21,244.9	21,362.7	21,362.7	21,400.3	20,542.3	-820.4	-3.8%
AK W-life Troopers Aircraft Sect	3,427.4	3,398.5	3,394.9	3,394.9	5,788.3	5,739.0	2,344.1	69.0%
AK W-life Troopers Marine Enforc	3,309.3	2,735.2	2,734.7	2,734.7	2,778.0	2,516.9	-217.8	-8.0%
<b>RDU Total:</b>	<b>127,203.8</b>	<b>124,011.9</b>	<b>124,022.1</b>	<b>124,022.1</b>	<b>127,529.4</b>	<b>121,662.5</b>	<b>-2,359.6</b>	<b>-1.9%</b>
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	16,544.7	17,675.7	17,653.0	17,653.0	19,177.0	14,911.5	-2,741.5	-15.5%
<b>RDU Total:</b>	<b>16,544.7</b>	<b>17,675.7</b>	<b>17,653.0</b>	<b>17,653.0</b>	<b>19,177.0</b>	<b>14,911.5</b>	<b>-2,741.5</b>	<b>-15.5%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,128.1	1,274.3	1,274.3	1,274.3	1,283.6	1,283.6	9.3	0.7%
<b>RDU Total:</b>	<b>1,128.1</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>9.3</b>	<b>0.7%</b>

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<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	11,745.9	12,315.6	12,305.8	12,305.8	12,688.9	13,741.9	1,436.1	11.7%
<b>RDU Total:</b>	<b>11,745.9</b>	<b>12,315.6</b>	<b>12,305.8</b>	<b>12,305.8</b>	<b>12,688.9</b>	<b>13,741.9</b>	<b>1,436.1</b>	<b>11.7%</b>
<b>Statewide Support</b>								
Commissioner's Office	1,154.3	1,156.3	1,152.2	1,152.2	1,171.9	1,171.9	19.7	1.7%
Training Academy	1,910.1	1,847.8	1,840.8	1,840.8	1,857.0	1,826.1	-14.7	-0.8%
Administrative Services	3,227.1	3,251.0	3,249.3	3,249.3	3,291.7	3,074.6	-174.7	-5.4%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	5,419.2	5,957.8	5,953.4	5,953.4	6,066.9	5,924.5	-28.9	-0.5%
Laboratory Services	5,425.6	5,259.8	5,255.6	5,255.6	5,345.5	5,222.5	-33.1	-0.6%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>17,804.2</b>	<b>18,140.6</b>	<b>18,119.2</b>	<b>18,119.2</b>	<b>18,400.9</b>	<b>17,887.5</b>	<b>-231.7</b>	<b>-1.3%</b>
<b>Agency Unallocated Reduction</b>								
Agency Unallocated Reduction	0.0	-205.7	0.0	0.0	-2,300.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-205.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	173,691.3	171,410.6	171,553.2	171,553.2	174,970.8	167,522.9	-4,030.3	-2.3%
<b>Designated General (DGF):</b>	4,885.1	6,555.7	6,555.7	6,555.7	6,600.6	6,599.9	44.2	0.7%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>178,576.4</b>	<b>177,966.3</b>	<b>178,108.9</b>	<b>178,108.9</b>	<b>181,571.4</b>	<b>174,122.8</b>	<b>-3,986.1</b>	<b>-2.2%</b>