

## Two Year Project Listing by Department (1276)

Dept	Project Title	FY2015					FY2016				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Administration</b>											
	General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	0	0	3,000,000	0	3,000,000
	<b>Department of Administration total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Department of Commerce, Community, and Economic Development</b>											
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance	0	0	0	690,000	690,000	0	0	0	0	0
	Edna Bay Organizational Grant	75,000	0	0	0	75,000	0	0	0	0	0
	Cordova - Cordova Community Center	0	0	1,500,000	0	1,500,000	0	0	0	0	0
	Angoon Low-Income Housing Pellet District Heat	0	0	0	0	0	0	240,592	0	0	240,592
	Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and Distribution System	0	0	0	0	0	0	0	0	0	0
	Southeast Island School District Wood Boilers	0	0	0	0	0	0	832,635	0	0	832,635
	Reapprop to Hope Community Resources, Inc. for upgrades to housing to meet state licensing requirements - NTE \$125,000	0	0	0	0	0	0	0	0	0	0
	Hoonah Biomass District Heating Loop	0	0	0	0	0	0	45,000	0	0	45,000
	Reapprop to the Cold Climate Housing Research Center, Inc. for improving energy efficiency - NTE \$250,000	0	0	0	0	0	0	0	0	0	0
	Bethel Heat Recovery Assessment & Conceptual Design	0	0	0	0	0	0	645,613	0	0	645,613
	Reapprop to Alaska Energy Authority for the Electrical Emergencies Program - NTE \$330,000	0	0	0	0	0	0	0	0	0	0
	Sand Point Excess Wind Utilization	0	0	0	0	0	0	307,120	0	0	307,120
	Reapprop to Denali Commission for a federal-state partnership grant - Est \$1,360,000	0	0	0	0	0	0	0	0	0	0
	Hydaburg Schools Wood Fired Boiler Project	0	0	0	0	0	0	620,977	0	0	620,977
	Scope Change: Anchorage - Steller Secondary School Computer Lab Wiring and Equipment	0	0	0	0	0	0	0	0	0	0
	Lepquinum Center Ground Source Heat Pump	0	0	0	0	0	0	3,445,040	0	0	3,445,040
	Scope Change: Anchorage - Begich Middle School Lighting for Track and Field and Additional Upgrades	0	0	0	0	0	0	0	0	0	0
	Scammon Bay Community Facilities Heat Recovery	0	0	0	0	0	0	756,335	0	0	756,335
	Scope Change: Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road [(West Side)]	0	0	0	0	0	0	0	0	0	0
	St. Mary's-Pitka's Point Wind	0	0	0	0	0	0	4,348,540	0	0	4,348,540
	Reapprop to Inter-Island Ferry Authority for daily service between Ketchikan and Prince of Wales Island - NTE \$250,000	0	0	0	0	0	0	0	0	0	0
	Wood Boiler for the Native Village of Tazlina	0	0	0	0	0	0	270,807	0	0	270,807

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<b>Department of Commerce, Community, and Economic Development</b>											
	Reapprop to Inter-Island Ferry Authority for northern route service - NTE \$500,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Akiak for the Village Police Safety Building - Est \$400,000	0	0	0	0	0	0	0	0	0	0
	City of Barrow - Local Government Operations	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	City of Wainwright - Retractable Boat Ramp	0	0	0	0	0	0	0	0	82,500	82,500
	City of Anaktuvuk Pass - General Operations and Renovations	0	0	0	0	0	0	0	0	348,872	348,872
	City of Atkasuk - Local Government and Youth Program	0	0	0	0	0	0	0	0	147,070	147,070
	City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	680,352	680,352
	City of Wainwright - Local Government Operations	0	0	0	0	0	0	0	0	473,964	473,964
	City of Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	0	94,868	94,868
	City of Wainwright - Youth Program	0	0	0	0	0	0	0	0	22,000	22,000
	City of Wainwright - City Park Fencing and Lighting	0	0	0	0	0	0	0	0	53,000	53,000
	Life Alaska Donor Services, Inc. - Donor Program	0	0	0	0	0	0	75,000	0	0	75,000
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>75,000</b>	<b>0</b>	<b>1,500,000</b>	<b>690,000</b>	<b>2,265,000</b>	<b>60,000</b>	<b>11,587,659</b>	<b>0</b>	<b>9,502,626</b>	<b>21,150,285</b>
<b>Department of Education and Early Development</b>											
	Repeal Alaska Digital Teaching Initiative - Digital Teaching Academies	-750,000	0	0	0	-750,000	0	0	0	0	0
	School District Major Maintenance Grants	0	0	0	0	0	2,623,689	0	0	0	2,623,689
	Reapprop to DEED for School District Major Maintenance Grants - Est \$10,867,503	0	0	0	0	0	0	0	0	0	0
	Kivalina K-12 Replacement School - Kasayulie	0	0	0	0	0	0	43,237,400	0	0	43,237,400
	<b>Department of Education and Early Development total:</b>	<b>-750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-750,000</b>	<b>2,623,689</b>	<b>43,237,400</b>	<b>0</b>	<b>0</b>	<b>45,861,089</b>
<b>Department of Environmental Conservation</b>											
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,526,300	0	2,526,300
	Reapprop to the Oil and Hazardous Substance Release Prevention Account (AS 46.08.010(a)(1)) - NTE \$800,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DEC for Naknek sewer relocation and system upgrade - Est \$2,401,258	0	0	0	0	0	0	0	0	0	0
	Scope Change: Kenai - Water System Improvements [Transmission Mains Phase 4]	0	0	0	0	0	0	0	0	0	0
	First Time Service Projects	0	0	0	0	0	5,250,000	0	300,000	25,350,000	30,900,000
	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,500,000	0	200,000	16,900,000	20,600,000
	Juneau - Water Treatment Improvements, Phase II	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Homer - Water Storage and Distribution Improvements	0	0	0	0	0	1,980,254	0	0	0	1,980,254
	North Pole - Sewer Improvements, Phase III	0	0	0	0	0	2,018,800	0	0	0	2,018,800

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<b>Department of Environmental Conservation</b>											
	Naknek - Sewer Relocation and System Upgrade	0	0	0	0	0	498,293	0	0	0	498,293
	<b>Department of Environmental Conservation total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,337,347</b>	<b>0</b>	<b>3,026,300</b>	<b>42,250,000</b>	<b>61,613,647</b>
<b>Department of Fish and Game</b>											
	Kenai Peninsula Aquatic Ecosystem Restoration	0	0	0	0	0	0	0	8,175,000	0	8,175,000
	Shooting Range Deferred Maintenance	0	0	0	0	0	0	0	125,000	375,000	500,000
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	750,000	0	0	2,250,000	3,000,000
	Wildlife Management, Research and Hunting Access	0	0	0	0	0	500,000	0	500,000	11,250,000	12,250,000
	<b>Department of Fish and Game total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>8,800,000</b>	<b>13,875,000</b>	<b>23,925,000</b>
<b>Office of the Governor</b>											
	Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE \$900,000	900,000	0	0	0	900,000	0	0	0	0	0
	<b>Office of the Governor total:</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Health and Social Services</b>											
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	Reapprop to DHSS for an emergency medical services match for the code blue project - NTE \$500,000	0	0	0	0	0	0	0	0	0	0
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900	0	0	0	0	0	0	0	0	0	0
	Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers' Homes - NTE \$80,326	0	0	0	0	0	0	0	0	0	0
	Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE \$81,060	0	0	0	0	0	0	0	0	0	0
	<b>Department of Health and Social Services total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>1,550,000</b>
<b>Department of Labor and Workforce Development</b>											
	Reapprop to DOLWD for AVTEC Information Technology Systems Refresh - Est \$530,000	0	0	0	0	0	0	0	0	0	0
	<b>Department of Labor and Workforce Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Military and Veterans Affairs</b>											
	Army Guard Facilities Projects	0	0	0	0	0	0	0	0	15,150,000	15,150,000
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	0	0	0	11,622,200	11,622,200

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<b>Department of Military and Veterans Affairs</b>											
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000
<b>Department of Military and Veterans Affairs total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,272,200</b>	<b>31,272,200</b>
<b>Department of Natural Resources</b>											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest	896,000	0	0	0	896,000	0	0	0	0	0
	Reapprop to DNR for Unified Permit Automation and Document Management - Est \$1,000,000	0	0	0	0	0	0	0	0	0	0
	Coastal Impact Assistance Program Funds	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Cook Inlet Oil and Gas Resources and Statewide Energy Database	0	0	0	0	0	400,000	0	0	400,000	800,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	400,000	1,400,000	1,800,000
	National Historic Preservation Fund	0	0	0	0	0	150,000	0	0	650,000	800,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	200,000	0	0	1,500,000	1,700,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
	Upgrade and Repair of Critical Volcano Monitoring Instruments	0	0	0	0	0	0	0	0	500,000	500,000
<b>Department of Natural Resources total:</b>		<b>896,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896,000</b>	<b>750,000</b>	<b>250,000</b>	<b>400,000</b>	<b>12,650,000</b>	<b>14,050,000</b>
<b>Department of Public Safety</b>											
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Reapprop to DPS for Trooper Video Equipment and Storage - Est \$350,000	0	0	0	0	0	0	0	0	0	0
<b>Department of Public Safety total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Department of Revenue</b>											
	Reapprop to Alaska Housing Finance Corporation (AHFC) for the Supplemental Housing Program - NTE \$3,000,000	0	0	0	0	0	0	0	0	0	0
	Affordable Housing Development Program	0	0	0	0	0	0	0	0	22,400,000	22,400,000
	Cold Climate Housing Research Center (CCHRC)	0	0	0	0	0	500,000	0	0	0	500,000
	Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
	Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,750,000	4,500,000
	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	1,950,000	0	0	0	1,950,000
	Weatherization Program	0	0	0	0	0	5,600,000	0	0	1,500,000	7,100,000

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<b>Department of Revenue</b>											
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	6,850,000	0	850,000	0	7,700,000
	<b>Department of Revenue total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000,000</b>	<b>1,500,000</b>	<b>850,000</b>	<b>33,900,000</b>	<b>55,250,000</b>
<b>Department of Transportation/Public Facilities</b>											
	Adak Airport Maintenance and Operations	0	0	0	0	0	0	0	0	742,800	742,800
	Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000	0	0	0	0	0	0	0	0	0	0
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	5,000,000	0	5,000,000
	Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE \$10,000,000	0	0	0	0	0	0	0	0	0	0
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100	0	0	0	0	0	0	0	0	0	0
	Public and Community Transportation State Match	0	0	0	0	0	750,000	0	0	0	750,000
	Dalton Highway Disaster Emergency Repairs	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE \$10,000,000	0	0	0	0	0	0	0	0	0	0
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
	Municipal Harbor Facility Grant Fund Projects	0	0	0	0	0	4,497,000	0	0	0	4,497,000
	Federal-Aid Aviation State Match	0	0	0	0	0	11,700,000	0	0	0	11,700,000
	Federal-Aid Highway State Match	0	0	0	0	0	50,000,000	0	0	0	50,000,000
	Other Federal Program Match	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	1,000,000	4,000,000	5,000,000
	Ambler - Airport Improvements	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Bethel - Airport Improvements	0	0	0	0	0	0	0	0	1,650,000	1,650,000
	Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	27,000	0	27,000
	Fairbanks International Airport - Annual Improvements	0	0	0	0	0	0	0	292,000	0	292,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	133,000	0	133,000
	Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	698,125	721,875	1,420,000
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	106,000	0	106,000
	Fairbanks International Airport - Information Technology Improvements	0	0	0	0	0	0	0	32,000	0	32,000
	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	0	0	0	0	0	0	0	437,500	6,562,500	7,000,000
	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	0	0	0	0	0	0	0	0	1,500,000	1,500,000

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<b>Department of Transportation/Public Facilities</b>											
	Galena - Airport Improvements	0	0	0	0	0	0	0	0	13,500,000	13,500,000
	Gambell Airport Pavement Rehabilitation and Lighting Replacement	0	0	0	0	0	0	0	0	9,500,000	9,500,000
	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Hughes - Airport Improvements	0	0	0	0	0	0	0	0	6,300,000	6,300,000
	Kwigillingok - Airport improvements & Snow Removal Equipment Building	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	500,000	500,000
	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	Talkeetna - Airport Improvements	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	604,713	0	604,713	604,713
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	3,298,296	23,648,564	26,946,860	26,946,860
	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	0	0	763,848	0	763,848	763,848
	Ted Stevens Anchorage International Airport - Environmental Projects	0	0	0	0	0	0	106,090	0	106,090	106,090
	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	1,423,456	3,456,684	4,880,140	4,880,140
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	1,166,990	0	1,166,990	1,166,990
	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	1,018,464	0	1,018,464	1,018,464
	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	0	0	0	0	0	0	0	10,000,000	10,000,000	10,000,000
	Alaska Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	11,000,000	11,000,000
	Alaska Historic Roads Implementation	0	0	0	0	0	0	0	0	750,000	750,000
	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	0	0	0	0	0	0	0	0	1,700,000	1,700,000
	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	150,000	150,000
	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	0	0	0	0	0	0	0	0	34,000,000	34,000,000
	Alaska Marine Highway System - System-Wide Anode Replacement	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Alaska Marine Highway System - Wastewater Treatment System Upgrades	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Aleknagik - Wood River Bridge	0	0	0	0	0	0	0	0	7,500,000	7,500,000

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		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	0	0	0	0	0	200,000	200,000
	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	0	0	0	0	0	0	0	0	32,000,000	32,000,000
	Barrow - Ahkovak Street Upgrade	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Central Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	50,000,000	50,000,000
	Chiniak Highway - Erosion Response	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Cultural and Historic Resource Evaluation Streamlining	0	0	0	0	0	0	0	0	200,000	200,000
	Dalton Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Fairbanks - Airport Way (West) Improvements	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Glenn Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	45,000,000	45,000,000
	Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	0	0	0	0	0	400,000	400,000
	Highway Performance Monitoring System (HPMS) Reporting	0	0	0	0	0	0	0	0	300,000	300,000
	Inter-Island Ferry Authority - Vessel Refurbishment	0	0	0	0	0	0	0	0	250,000	250,000
	Juneau - Egan Drive and Riverside Drive Intersection Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Juneau - Glacier Highway Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Juneau - Industrial Boulevard Widening and Sidewalks	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Juneau Access	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Kenai - Kenai Spur Road Improvements	0	0	0	0	0	0	0	0	5,200,000	5,200,000
	Ketchikan - Front, Mill, and Stedman Street Reconstruction	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Ketchikan - Replacement of Water Street Trestle No. 2	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	33,000,000	33,000,000
	Knik Arm Crossing	0	0	0	0	0	0	0	0	45,300,000	45,300,000
	Kotzebue - Cape Blossom Road	0	0	0	0	0	0	0	0	33,000,000	33,000,000
	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	0	0	0	0	0	0	0	0	84,920,000	84,920,000
	National Highway System Modernization	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Northern Region - Winter Trail Markings	0	0	0	0	0	0	0	0	500,000	500,000
	Northern Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	65,000,000	65,000,000

## Two Year Project Listing by Department (1276)

Dept	Project Title	FY2015					FY2016				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	0	0	0	0	0	0	0	0	500,000	500,000
	Richardson Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Seward - Road Improvements	0	0	0	0	0	0	0	0	800,000	800,000
	Seward Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	90,000,000	90,000,000
	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	400,000	400,000
	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Federal Lands Access Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	60,000,000	60,000,000
	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	0	0	0	0	6,500,000	6,500,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	400,000	0	350,000	750,000
	Statewide - Research Program	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Statewide - Road Weather Information System (RWIS)	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Statewide - Roadway Data Collection	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Sterling Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	35,000,000	35,000,000
	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	65,000,000	65,000,000
	Tok Cutoff Highway - Rehabilitation and Reconstruction	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	Whittier Tunnel - Maintenance and Operations	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	12,000,000	0	5,000,000	17,000,000
	Federal Contingency Projects	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide Safety Program	0	0	0	0	0	0	0	0	21,500,000	21,500,000
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000
	<b>Department of Transportation/Public Facilities total:</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>74,147,000</b>	<b>0</b>	<b>43,807,482</b>	<b>1,130,302,423</b>	<b>1,248,256,905</b>

### Two Year Project Listing by Department (1276)

Dept	Project Title	FY2015					FY2016				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>University of Alaska</b>											
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	<b>University of Alaska total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Legislature</b>											
	Repeal Alaska Arctic Policy Commission	-211,401	0	0	0	-211,401	0	0	0	0	0
	Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol	7,385,700	0	0	0	7,385,700	0	0	0	0	0
	<b>Legislature total:</b>	<b>7,174,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,174,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Report total:</b>	<b>13,295,299</b>	<b>0</b>	<b>1,500,000</b>	<b>690,000</b>	<b>15,485,299</b>	<b>118,418,036</b>	<b>56,575,059</b>	<b>60,183,782</b>	<b>1,274,952,249</b>	<b>1,510,129,126</b>